

Westhampton Beach

Home of the Hurricanes  School District

AGENDA

TYPE: Board Meeting

DATE: 4/11/2022 **TIME:** 7:00 PM

LOCATION: High School Library

DETAILS:

1. CALL TO ORDER

- | | |
|------------------|------|
| 1. Call to Order | Info |
|------------------|------|

2. PLEDGE OF ALLEGIANCE

- | | |
|-------------------------|------|
| 1. Pledge of Allegiance | Info |
|-------------------------|------|

3. EDUCATIONAL PRESENTATIONS

- | | |
|--------------------------------------|------|
| 1. Final 2022/23 Budget Presentation | Info |
|--------------------------------------|------|

4. PUBLIC PARTICIPATION

- | | |
|--|------|
| 1. Note: The audience is asked to kindly present all comments at this time. If the chairman deems it wise, participation may be limited to one (1) five-minute presentation. | Info |
|--|------|

5. MINUTES

- | | |
|--|--------|
| 1. Approval of the minutes of the April 4, 2022 Board of Education Meeting | Action |
|--|--------|

6. SPECIAL EDUCATION

7. FINANCIALS

8. SUPERINTENDENT'S REPORT

- | | |
|--|--------|
| 1. Resolution to adopt the proposed budget for the 2022/23 school year | Action |
| 2. Adoption of the Property Tax Report Card | Action |
| 3. Approval of a budget transfer | Action |
| 4. Surplus request - ES office chair | Action |

9. PERSONNEL

- | | |
|--|--------|
| 1. Resignation/HS Permanent Substitute Teacher | Action |
| 2. Resignation/MS Special Education Teacher | Action |
| 3. Resignation/HS Permanent Substitute Teacher | Action |
| 4. Appointment/ES Reading Specialist Leave Replacement Teacher | Action |
| 5. Appointment/Food Service Worker | Action |

10. REPORTS

- | | |
|------------|--------|
| 1. Posting | Action |
|------------|--------|

11. OLD BUSINESS

12. NEW BUSINESS

13. EXECUTIVE SESSION

14. ADJOURNMENT

April 4, 2022

A regular meeting of the Board of Education of the Westhampton Beach Union Free School District, Suffolk County, New York, was held in the High School Library on April 4, 2022.

Board of Education members present: Ms. Suzanne M. Mensch, Ms. Dawn Arrasate, Ms. Joyce Donneson, Mr. George R. Kast, Mr. Halsey C. Stevens, and Ms. Heather A. Wright.

Absent: Ms. Stacy Rubio

Also Present: Carolyn J. Probst, Superintendent of Schools; Bill Fisher, Assistant Superintendent for Personnel & Instruction; Jacqueline I. Pirro, Assistant Superintendent for Business; and approximately 20 community attendees.

The meeting was called to order by Ms. Suzanne M. Mensch, President, at 7:00 PM.

The pledge was conducted.

EDUCATIONAL PRESENTATION

Dr. Probst presented an update on the 2022-2023 budget.

PUBLIC PARTICIPATION

Several community members addressed the Board regarding student discipline, the code of conduct and the condition of the high school weight room.

APPROVAL OF MINUTES

On motion of Mr. Stevens, second by Ms. Arrasate, the minutes of the March 21, 2022, Board of Education meeting, to be and hereby are approved.

Vote: Yes 6 No 0

SPECIAL EDUCATION

The Board reviewed the recommendations of the Westhampton Beach UFSD CSE meetings of: 1/20, 1/24, 1/31, 2/17, 3/8, 3/9, 3/11, 3/15, 3/23, 3/29, and CPSE 3/21 and 3/29/2022.

On motion of Ms. Wright, second by Ms. Donneson, the Board of Education has no objections to the recommendations of the Committee and approves the authorization of funds to implement the special education programs and services consistent with such recommendations.

Vote: Yes 6 No 0

TEACHER'S ASSOCIATION MOA

On motion of Mr. Stevens, second by Ms. Donneson, the resolution authorizing the execution of a memorandum of agreement with the Westhampton Beach Teachers Association regarding an early start date for the 2022-23 school year, as submitted, to be and hereby is adopted.

Vote: Yes 6 No 0

BUDGET TRANSFER

On motion of Mr. Stevens, second by Ms. Arrasate, the following budget transfer, to be and hereby is approved:

From	To	Amount
A2110.400.00.01	A2110.150.00.05	\$72,000.00

Vote: Yes 6 No 0

JOINT MUNICIPAL COOPERATIVE BIDDING RESOLUTION

On motion of Ms. Wright, second by Mr. Kast, the resolution to adopt the Eastern Suffolk BOCES Joint Municipal Cooperative Bidding Program Resolution A for the 2022-2023 school year, as submitted, to be and hereby is adopted.

Vote: Yes 6 No 0

DISTRICT-WIDE PRINTING BID

On motion of Ms. Wright, second by Mr. Kast, the resolution to authorize the rejection of the January 2022 printing bid and approve the use of Eastern Suffolk BOCES printing services on an as-needed basis, to be and hereby is adopted.

Vote: Yes 6 No 0

SCHOLARSHIP AWARDS

On motion of Mr. Kast, second by Ms. Wright, the resolution authorizing the awards and disbursement of funds from the following scholarship accounts, as submitted, to be and hereby is adopted:

- Cory Hubbard Memorial Scholarship
- Reina Nash Foundation Scholarship
- Melissa J. Payne Memorial Award
- Suffolk ASBO Scholarship
- Gordon A. Werner Scholarship
- Jennifer Tufo Feuerman Memorial Scholarship
- Doreen Kandell Memorial Scholarship

Vote: Yes 6 No 0

SURPLUS – TRACTOR AND SALT SPREADER

On motion of Mr. Kast, second by Ms. Donneson, the request to surplus the following tractor and salt spreader as they are no longer repairable, to be and hereby is approved:

Asset Tag	Make	Model	Serial#
001809	Gravely	None	00564118
None	Air Flo	CP-8C-8	PSV020250

Vote: Yes 6 No 0

SURPLUS – WET DRY VACS AND CARPET EXTRACTOR

On motion of Mr. Stevens, second by Mr. Kast, the request to surplus the following wet dry vacs and carpet extractor as they are no longer repairable, to be and hereby is approved:

Asset Tag	Make	Model	Serial#
001261	Advance	56262640	1483290
001257	Nobles	1592EV-120	W159E00033370IT
None	Advance	209004	1078866

Vote: Yes 6 No 0

SURPLUS – AIR COMPRESSOR, TABLE SAW, RADIAL ARM SAW

On motion of Ms. Wright, second by Mr. Kast, the request to surplus the following air compressor, table saw, and radial arm saw as they are no longer repairable, to be and hereby is approved:

Asset Tag	Make	Model	Serial#
000602	Delt	Unisaw	1220544
000603	Rigid	RS10000	00334P0299
002916	Dayton	Speedaire	091086L-042108

Vote: Yes 6 No 0

EAST END HEALTH PLAN CALL FOR NOMINATIONS

On motion of Ms. Donneson, second by Mr. Kast, the call for nominations to the East End Health Plan Board was tabled.

EASTERN SUFFOLK BOCES VOTE & ELECTION

On motion of Mr. Kast, second by Ms. Donneson, the resolution for the Board of Education to meet at 8:30 a.m. on Tuesday, April 27, 2022, in the District Office, for the purpose of voting on the Eastern Suffolk BOCES Administrative Budget for the 2022/23 school year and for members of the Eastern Suffolk BOCES Board, to be and hereby is adopted.

Vote: Yes 6 No 0

FIELD TRIP REQUEST - ROBOTICS

On motion of Ms. Donneson, second by Ms. Wright, the field trip request for the FIRST Robotics Club to attend the Championship in Houston, TX from April 20 – 23, 2022 as submitted, to be and hereby is approved:

Vote: Yes 6 No 0

ALEXANDER HAMILTON

On motion of Mr. Kast, second by Ms. Donneson, the appointment of Alexander Hamilton as a Custodial Worker I assigned to the Elementary School effective April 19, 2022 at a salary of \$43,748 (prorated) with a twenty-six week probationary period through October 11, 2022, as per Civil Service rules & regulations, to be and hereby is approved.

Vote: Yes 6 No 0

LAURI MORRIS

On motion of Mr. Stevens, second by Mr. Kast, the appointment of Lauri Morris as a Food Service Worker effective April 5, 2022 at \$15.00 per hour, to be and hereby is approved.

Vote: Yes 6 No 0

KRISTIN KALISAK

On motion of Mr. Kast, second by Ms. Donneson, the appointment of Kristin Kalisak to an additional .2 FTE HS mathematics class, effective March 23, 2022, to be and hereby is approved.

Vote: Yes 6 No 0

LAURA MARTUSCELLO

On motion of Mr. Stevens, second by Ms. Arrasate, the appointment of Laura Martuscello as the Elementary School Summer Recreation Assistant Director for the 2022 Summer at a stipend of \$3,135, to be and hereby is approved.

Vote: Yes 6 No 0

ANTHONY CAPIELLO

On motion of Mr. Stevens, second by Ms. Donneson, the appointment of Anthony Capiello as the Elementary School Summer Recreation Director for the 2022 Summer at a stipend of \$6,180, to be and hereby is approved.

Vote: Yes 6 No 0

EXTRA HELP SUPPORT STAFF

On motion of Ms. Wright, second by Mr. Kast, the appointment of Thomas Cummings for Extra Help Support for Students with Disabilities at the High School for the remainder of the 2021/22 school year at a rate of pay of \$48.87/hr., to be and hereby is approved:

Vote: Yes 6 No 0

DIANA SWEET

On motion of Ms. Donneson, second by Mr. Kast, the appointment of Diana Sweet to an additional .1 FTE mathematics class, effective March 30, 2022 through the remainder of the 2021/22 school year, to be and hereby is approved.

Vote: Yes 6 No 0

VOLUNTEER COACHING APPOINTMENTS

On motion of Mr. Stevens, second by Mr. Kast, the approval of Danielle Davin as a volunteer softball coach, to be and hereby is approved.

Vote: Yes 6 No 0

ORLANDO RIVERA

On motion of Ms. Donneson, second by Mr. Kast, the appointment of Orlando Rivera as a security guard effective April 5, 2022 at a salary of \$31,781 (prorated) with a 26 week probationary period through December 6, 2022 as per Civil Service Rules & Regulations, to be and hereby is approved.

Vote: Yes 6 No 0

REPORTS

The personnel postings were noted.

OLD BUSINESS

There was no Old Business on the Agenda

NEW BUSINESS

There was no New Business on the Agenda

EXECUTIVE SESSION

On motion of Mr. Kast, second by Mr. Stevens, the Board of Education to convene to Executive Session at 8:20 PM to discuss specific personnel matters, to be and hereby is approved.

Vote: Yes 6 No 0

On motion of Mr. Stevens, second by Mr. Kast, the Board of Education to reconvene from Executive Session at 10:40 PM, to be and hereby is approved.

Vote: Yes 6 No 0

EAST END HEALTH PLAN CALL FOR NOMINATIONS

On motion of Ms. Arrasate, second by Mr. Kast, the resolution to nominate Halsey Stevens as a candidate for a vacancy position on the East End Health Plan Board of Trustees, for a term effective July 1, 2022 through June 30, 2025, to be and hereby is approved.

Vote: Yes 6 No 0

ADJOURNMENT

On motion of Mr. Kast, second by Ms. Arrasate, all business being completed, Ms. Mensch declared the meeting adjourned at 10:41 PM.

Judith Iannone, District Clerk

April 4, 2022

WESTHAMPTON BEACH UFSD

2022-2023 PROPOSED BUDGET

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Proposed Budget	2021-2022 Adopted Budget	2020-2021 Actual Expenditure	Dollar Change	Percent Change
1010 Board Of Education						
1010-400-00-05	Consultant Expenses	2,925	3,188	-	-263	-8.25%
1010-401-00-05	Conference & Travel	4,000	4,125	390	-125	-3.03%
1010-409-00-05	Advertising	1,150	1,200	579	-50	-4.17%
1010-490-00-05	BOCES Services	-	-	6,089	-	0.00%
1010-500-00-05	Materials & Supplies	3,600	4,000	2,044	-400	-10.00%
1010 Function Subtotal		11,675	12,513	9,102	-838	-6.70%
1040 District Clerk						
1040-160-00-05	Non-Instructional Salarie	8,713	8,713	8,713	-	0.00%
1040-400-00-05	Contractual Expenses	5,850	6,000	1,638	-150	-2.50%
1040-500-00-05	Materials & Supplies	495	550	-	-55	-10.00%
1040 Function Subtotal		15,058	15,263	10,351	-205	-1.34%
1060 District Meeting						
1060-500-00-05	District Meeting Expenses	4,500	5,000	4,110	-500	-10.00%
1060 Function Subtotal		4,500	5,000	4,110	-500	-10.00%
1240 Chief School Administrator						
1240-150-00-05	Instructional Salaries	225,000	225,000	245,879	-	0.00%
1240-158-00-05	Transportation Allowance	-	2,500	6,000	-2,500	-100.00%
1240-160-00-05	Non-Instructional Salarie	141,060	140,095	132,908	965	0.69%
1240-200-00-05	Equipment	2,500	2,500	-	-	0.00%
1240-400-00-05	Contractual & Repair Expe	3,150	3,150	-	-	0.00%
1240-402-00-05	Superintendent's Conferen	7,350	7,500	2,041	-150	-2.00%
1240-403-00-05	Equipment Repair	1,175	1,225	425	-50	-4.08%
1240-406-00-05	Travel & Memberships	6,700	6,750	3,562	-50	-0.74%
1240-500-00-05	Materials & Supplies	8,775	9,750	8,714	-975	-10.00%
1240 Function Subtotal		395,710	398,470	399,529	-2,760	-0.69%
1310 Business Administration						
1310-150-00-05	Professional Salaries	194,750	199,742	204,995	-4,992	-2.50%
1310-160-00-05	Non-Instructional Salarie	292,849	287,580	270,150	5,269	1.83%
1310-200-00-05	Equipment	2,000	2,000	1,709	-	0.00%
1310-400-00-05	Contractual Expenses	55,802	44,312	34,122	11,490	25.93%
1310-403-00-05	Equipment Repair	5,400	6,600	879	-1,200	-18.18%
1310-406-00-05	Travel & Memberships	5,500	6,715	914	-1,215	-18.09%
1310-490-00-08	BOCES Expenses	53,600	62,674	60,355	-9,074	-14.48%
1310-500-00-05	Materials & Supplies	6,075	6,752	3,777	-677	-10.03%
1310 Function Subtotal		615,976	616,375	576,901	-399	-0.06%
1320 Auditing						
1320-400-00-05	External Auditor	48,000	48,000	36,764	-	0.00%
1320-400-01-05	Internal Auditor	28,500	28,500	25,500	-	0.00%
1320 Function Subtotal		76,500	76,500	62,264	-	0.00%
1325 Treasurer						
1325-160-00-05	Treasurer Salaries	3,824	3,824	3,824	-	0.00%
1325-400-00-05	Finance Attorney Fees	11,500	8,110	8,085	3,390	41.80%
1325-406-00-05	Travel & Memberships	500	500	565	-	0.00%
1325-500-00-05	Materials & Supplies	360	400	-	-40	-10.00%
1325 Function Subtotal		16,184	12,834	12,474	3,350	26.10%
1380 Fiscal Agent Fee						

WESTHAMPTON BEACH UFSD

2022-2023 PROPOSED BUDGET

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Proposed Budget	2021-2022 Adopted Budget	2020-2021 Actual Expenditure	Dollar Change	Percent Change
1380 Fiscal Agent Fee						
1380-400-00-05	Fiscal Agent Fees	12,000	7,000	7,000	5,000	71.43%
	1380 Function Subtotal	12,000	7,000	7,000	5,000	71.43%
1420 Legal						
1420-400-00-05	School Attorney Fees	105,000	105,000	391,052	-	0.00%
	1420 Function Subtotal	105,000	105,000	391,052	-	0.00%
1430 Personnel						
1430-400-00-05	School Attorney - Negotia	17,500	17,500	17,500	-	0.00%
	1430 Function Subtotal	17,500	17,500	17,500	-	0.00%
1460 Records Management Officer						
1460-160-00-05	Records Management Salary	3,824	3,824	3,824	-	0.00%
	1460 Function Subtotal	3,824	3,824	3,824	-	0.00%
1480 Public Information and Services						
1480-490-00-08	BOCES Services	45,740	44,976	44,715	764	1.70%
1480-500-00-05	Materials & Supplies	10,800	12,000	8,265	-1,200	-10.00%
	1480 Function Subtotal	56,540	56,976	52,980	-436	-0.77%
1620 Operation of Plant						
1620-160-00-01	Non-Instruct Sal - HS	603,827	584,490	530,071	19,337	3.31%
1620-160-00-02	Non-Instruct Sal - MS	477,185	465,921	454,460	11,264	2.42%
1620-160-00-03	Non-Instruct Sal - ES	397,987	390,395	380,170	7,592	1.94%
1620-160-00-05	Non-Instruct Sal - DW	231,593	226,909	215,066	4,684	2.06%
1620-168-00-05	Overtime	40,000	52,690	43,684	-12,690	-24.08%
1620-200-00-01	Equipment - HS	4,250	3,025	4,904	1,225	40.50%
1620-200-00-02	Equipment - MS	1,725	1,300	1,996	425	32.69%
1620-200-00-03	Equipment - ES	725	1,200	1,093	-475	-39.58%
1620-200-00-05	Equipment	-	2,250	2,250	-2,250	-100.00%
1620-400-00-05	Independent Contractors	135,080	259,780	232,318	-124,700	-48.00%
1620-400-91-05	Contractual - Auditorium	7,700	-	-	7,700	**** **%
1620-401-00-05	Conference & Travel	5,000	3,000	1,225	2,000	66.67%
1620-404-00-05	Cleaning Contractual - DW	-	42,425	3,500	-42,425	-100.00%
1620-411-00-01	Electricity - HS	385,000	298,720	356,382	86,280	28.88%
1620-411-00-02	Electricity - MS	70,000	176,000	54,299	-106,000	-60.23%
1620-411-00-03	Electricity - ES	120,000	116,000	98,535	4,000	3.45%
1620-411-00-05	Electricity - DW	10,000	1,000	120	9,000	900.00%
1620-412-00-05	Telephone - DW	51,300	60,124	48,299	-8,824	-14.68%
1620-413-00-05	Fuel Oil	25,000	25,000	5,825	-	0.00%
1620-414-00-05	Gasoline	15,000	15,000	7,154	-	0.00%
1620-415-00-01	Water - HS	14,500	9,170	12,964	5,330	58.12%
1620-415-00-02	Water - MS	6,000	6,110	5,089	-110	-1.80%
1620-415-00-03	Water - ES	6,000	6,110	5,487	-110	-1.80%
1620-415-00-05	Water - DW	7,500	9,170	1,972	-1,670	-18.21%
1620-416-00-01	Natural Gas - HS	85,000	74,395	69,751	10,605	14.25%
1620-416-00-02	Natural Gas - MS	80,000	70,395	65,972	9,605	13.64%
1620-416-00-03	Natural Gas - ES	65,500	69,895	33,756	-4,395	-6.29%
1620-416-00-05	Natural Gas - DW	8,500	8,500	408	-	0.00%
1620-417-00-01	Refuse Removal - HS	16,000	12,862	13,846	3,138	24.40%
1620-417-00-02	Refuse Removal - MS	12,000	7,562	8,979	4,438	58.69%
1620-417-00-03	Refuse Removal - ES	3,700	2,793	3,141	907	32.47%
1620-417-00-05	Refuse Removal - DW	25,000	8,782	5,300	16,218	184.67%
1620-500-00-01	General Supplies - HS	14,950	15,000	11,640	-50	-0.33%

WESTHAMPTON BEACH UFSD

2022-2023 PROPOSED BUDGET

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Proposed Budget	2021-2022 Adopted Budget	2020-2021 Actual Expenditure	Dollar Change	Percent Change
1620 Operation of Plant						
1620-500-00-02	General Supplies - MS	10,950	11,000	8,498	-50	-0.45%
1620-500-00-03	General Supplies - ES	8,950	9,000	4,335	-50	-0.56%
1620-500-00-05	General Supplies - DW	28,000	40,000	36,712	-12,000	-30.00%
1620-504-00-01	Cleaning Supplies - HS	25,000	10,010	16,541	14,990	149.75%
1620-504-00-02	Cleaning Supplies - MS	15,000	15,207	15,617	-207	-1.36%
1620-504-00-03	Cleaning Supplies - ES	15,000	4,933	10,094	10,067	204.07%
1620-504-00-05	Cleaning Supplies - DW	4,500	2,725	-1,848	1,775	65.14%
	1620 Function Subtotal	3,033,422	3,118,848	2,769,605	-85,426	-2.74%
1621 Maintenance of Plant						
1621-160-00-05	Noninstructional Sal - DW	523,147	486,019	474,194	37,128	7.64%
1621-168-00-05	Overtime	25,000	-	-	25,000	**** **%
1621-200-00-03	Equipment - ES	1,950	-	-	1,950	**** **%
1621-200-00-05	Equipment - DW	61,500	65,000	45,000	-3,500	-5.38%
1621-400-00-01	Maintenance Contracts-HS	23,090	-	-	23,090	**** **%
1621-400-00-02	Maintenance Contracts-MS	24,650	-	-	24,650	**** **%
1621-400-00-03	Maintenance Contracts-ES	11,000	-	-	11,000	**** **%
1621-403-00-01	Equipment Repair - HS	7,500	-	-	7,500	**** **%
1621-403-00-02	Equipment Repair - MS	7,500	-	-	7,500	**** **%
1621-403-00-03	Equipment Repair - ES	7,500	-	-	7,500	**** **%
1621-403-00-05	DW Equipment Repair	8,000	-	-	8,000	**** **%
1621-418-00-01	Maint. Proj./Repairs - HS	500	-	-	500	**** **%
1621-418-00-02	Maint. Proj./Repairs - MS	500	-	-	500	**** **%
1621-418-00-03	Maint. Proj./Repairs - ES	500	-	-	500	**** **%
1621-418-00-05	Maint. Proj./Repairs - DW	1,000	-	-	1,000	**** **%
1621-419-00-05	Equip./Vehicle Repairs DW	17,500	-	-	17,500	**** **%
1621-490-05-00	BOCES Services	11,186	-	-	11,186	**** **%
1621-500-00-05	DW Maintenance Supplies	22,990	-	-	22,990	**** **%
1621-505-00-01	Carpentry Supplies - HS	3,500	3,750	1,902	-250	-6.67%
1621-505-00-02	Carpentry Supplies - MS	3,500	5,000	2,640	-1,500	-30.00%
1621-505-00-03	Carpentry Supplies - ES	3,000	2,750	577	250	9.09%
1621-505-00-05	Carpentry Supplies - DW	-	1,500	1,051	-1,500	-100.00%
1621-506-00-01	Plumbing Supplies - HS	2,250	3,000	1,481	-750	-25.00%
1621-506-00-02	Plumbing Supplies - MS	2,250	2,750	1,379	-500	-18.18%
1621-506-00-03	Plumbing Supplies - ES	2,000	1,750	1,232	250	14.29%
1621-506-00-05	Plumbing Supplies - DW	-	2,000	940	-2,000	-100.00%
1621-507-00-01	Electrical Supplies - HS	3,250	5,667	2,869	-2,417	-42.65%
1621-507-00-02	Electrical Supplies - MS	3,250	5,667	3,649	-2,417	-42.65%
1621-507-00-03	Electrical Supplies - ES	3,250	5,666	1,758	-2,416	-42.64%
1621-507-00-05	Electrical Supplies - DW	-	1,000	413	-1,000	-100.00%
1621-508-00-05	Vehicle Supplies - DW	10,000	12,500	5,545	-2,500	-20.00%
	1621 Function Subtotal	791,263	604,019	544,630	187,244	31.00%
1622 COVID-19						
1622-400-00-05	Contractual - COVID-19	-	-	36,750	-	0.00%
1622-500-00-05	Supplies - COVID19	-	-	53,366	-	0.00%
	1622 Function Subtotal	-	-	90,116	-	0.00%
1670 Central Printing & Mailing						
1670-403-00-05	Equipment Repair - DW	13,460	14,601	10,463	-1,141	-7.81%
1670-500-00-05	Postage - DW	55,100	58,100	40,402	-3,000	-5.16%
	1670 Function Subtotal	68,560	72,701	50,865	-4,141	-5.70%
1680 Central Data Processing						
1680-160-00-05	Non-Instruction Sal - DW	214,042	206,533	189,358	7,509	3.64%

WESTHAMPTON BEACH UFSD

2022-2023 PROPOSED BUDGET

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Proposed Budget	2021-2022 Adopted Budget	2020-2021 Actual Expenditure	Dollar Change	Percent Change
1680 Central Data Processing						
1680-200-00-05	Equipment - DW	21,300	21,300	9,175	-	0.00%
1680-400-00-05	Repair & Licensing - DW	147,074	147,396	158,990	-322	-0.22%
1680-406-00-05	Travel & Memberships	600	600	150	-	0.00%
1680-435-00-05	Assessment Processing	13,000	13,000	-	-	0.00%
1680-490-00-08	BOCES Expenses	225,250	190,264	150,506	34,986	18.39%
1680-500-00-05	Materials & Supplies	14,531	16,131	13,302	-1,600	-9.92%
	1680 Function Subtotal	635,797	595,224	521,481	40,573	6.82%
1910 Unallocated Insurance						
1910-400-00-05	General Insurance	284,785	251,012	252,256	33,773	13.45%
	1910 Function Subtotal	284,785	251,012	252,256	33,773	13.45%
1920 School Association Dues						
1920-400-00-05	Association Dues	14,961	14,961	13,067	-	0.00%
	1920 Function Subtotal	14,961	14,961	13,067	-	0.00%
1981 BOCES Administrative Costs						
1981-490-00-08	BOCES Admin Costs	120,016	121,477	116,520	-1,461	-1.20%
1981-490-06-08	BOCES Rentals	52,740	51,131	53,236	1,609	3.15%
	1981 Function Subtotal	172,756	172,608	169,756	148	0.09%
2010 Curriculum Devel and Suprvsn						
2010-150-00-05	Professional Salaries	203,425	203,425	202,698	-	0.00%
2010-152-00-05	Curriculum Writing	25,000	25,000	32,015	-	0.00%
2010-160-00-05	Non-Instructional Salarie	143,323	138,747	161,736	4,576	3.30%
2010-200-00-05	Equipment	2,500	2,500	2,092	-	0.00%
2010-400-00-05	Contractual Expenses	4,590	4,590	6,356	-	0.00%
2010-403-00-05	Equipment Repair	2,150	2,150	425	-	0.00%
2010-406-00-05	Travel & Memberships	4,000	4,000	739	-	0.00%
2010-409-00-05	Advertising	6,500	6,500	1,700	-	0.00%
2010-490-00-08	BOCES Services	19,000	18,106	11,958	894	4.94%
2010-500-00-05	Materials & Supplies	8,100	9,000	2,227	-900	-10.00%
2010-500-15-05	Effective Schools Supplie	1,080	1,200	-	-120	-10.00%
	2010 Function Subtotal	419,668	415,218	421,946	4,450	1.07%
2020 Supervision-Regular School						
2020-150-00-01	Instructional Sal -HS	471,559	471,559	460,338	-	0.00%
2020-150-00-02	Instructional Sal -MS	260,331	257,831	252,312	2,500	0.97%
2020-150-00-03	Instructional Sal -ES	218,618	232,467	226,895	-13,849	-5.96%
2020-150-00-05	Instructional Sal - DW	486,695	486,695	473,129	-	0.00%
2020-160-00-01	Non-Instruct Sal - HS	108,892	105,802	103,925	3,090	2.92%
2020-160-00-02	Non-Instruct Sal - MS	55,594	53,029	58,387	2,565	4.84%
2020-160-00-03	Non-Instruct Sal - ES	55,594	53,029	54,301	2,565	4.84%
2020-160-00-05	Non-Instruct Sal - DW	133,606	129,478	119,360	4,128	3.19%
2020-200-00-01	Equipment	2,000	2,000	-	-	0.00%
2020-200-00-03	Equipment	2,500	2,500	2,236	-	0.00%
2020-400-00-05	Contractual Expenses	15,000	15,000	15,325	-	0.00%
2020-406-00-01	Travel & Memberships- HS	3,600	3,600	387	-	0.00%
2020-406-00-02	Travel & Memberships- MS	1,800	1,800	300	-	0.00%
2020-406-00-03	Travel & Memberships- ES	1,600	1,600	324	-	0.00%
2020-406-00-04	Travel & Memberships Dir	3,600	3,600	148	-	0.00%
2020-500-00-01	HS Principal's Supplies	4,320	4,800	3,886	-480	-10.00%
2020-500-00-02	MS Principal's Supplies	5,907	6,557	10,407	-650	-9.91%
2020-500-00-03	ES Principal's Supplies	2,450	2,700	2,388	-250	-9.26%

WESTHAMPTON BEACH UFSD

2022-2023 PROPOSED BUDGET

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Proposed Budget	2021-2022 Adopted Budget	2020-2021 Actual Expenditure	Dollar Change	Percent Change
2020 Function Subtotal		1,833,666	1,834,047	1,784,048	-381	-0.02%
2070 Inservice Training-Instruction						
2070-150-00-05	Instructional Sal -DW	88,088	88,088	87,000	-	0.00%
2070-400-00-01	Contractual and Other	2,500	2,500	850	-	0.00%
2070-400-00-02	Contractual and Other	2,500	2,500	850	-	0.00%
2070-400-00-03	Contractual and Other	2,000	3,500	850	-1,500	-42.86%
2070-490-00-01	BOCES In-Service - HS	2,000	2,000	139	-	0.00%
2070-490-00-02	BOCES In-Service - MS	1,000	1,000	250	-	0.00%
2070-490-00-03	BOCES In-Service - ES	1,000	1,000	139	-	0.00%
2070-490-00-08	BOCES Services	10,000	10,000	6,211	-	0.00%
2070 Function Subtotal		109,088	110,588	96,289	-1,500	-1.36%
2110 Teaching-Regular School						
2110-120-00-03	Instructional Sal K-3 -ES	2,790,671	2,738,665	2,623,945	52,006	1.90%
2110-123-00-02	Teacher Salaries, 4-6 -MS	869,924	863,752	797,322	6,172	0.71%
2110-123-00-03	Teacher Salaries, 4-6 -ES	1,736,265	1,683,872	1,590,467	52,393	3.11%
2110-126-00-03	K-6 Intramural Sal - ES	7,448	7,448	-	-	0.00%
2110-130-00-01	Instruction Sal 7-12 -HS	8,408,517	8,154,933	7,835,068	253,584	3.11%
2110-130-00-02	Instruction Sal 7-12 -MS	3,838,846	3,654,507	3,358,279	184,339	5.04%
2110-136-00-01	7-12 Intramural Sal - HS	9,000	7,000	9,057	2,000	28.57%
2110-136-00-02	7-12 Intramural Sal - MS	6,000	3,000	6,446	3,000	100.00%
2110-140-00-05	Substitute Teacher Salar	275,000	250,000	394,687	25,000	10.00%
2110-153-00-05	Retirement Sick Pay	150,000	150,000	434,855	-	0.00%
2110-160-00-01	Secretarial Salaries - HS	94,213	110,788	105,238	-16,575	-14.96%
2110-160-00-02	Secretarial Salaries - MS	38,100	36,410	39,914	1,690	4.64%
2110-160-00-03	Secretarial Salaries - ES	38,100	36,410	33,598	1,690	4.64%
2110-160-00-05	Secretarial Salaries	33,471	32,078	26,663	1,393	4.34%
2110-161-00-05	Substitute Clerical Salar	25,000	25,000	9,313	-	0.00%
2110-162-00-01	School Monitors - HS	17,550	17,550	10,658	-	0.00%
2110-162-00-02	School Monitors - MS	70,292	85,142	67,719	-14,850	-17.44%
2110-162-00-03	School Monitors - ES	91,073	76,223	69,973	14,850	19.48%
2110-162-00-05	School Monitors	6,000	6,000	5,986	-	0.00%
2110-163-00-01	Security - HS	129,817	143,277	139,209	-13,460	-9.39%
2110-163-00-02	Security - MS	72,404	70,680	68,998	1,724	2.44%
2110-163-00-03	Security - ES	49,393	48,259	46,403	1,134	2.35%
2110-163-00-05	Security	86,744	86,379	81,023	365	0.42%
2110-164-00-03	Teacher Aides - ES	23,012	23,012	22,561	-	0.00%
2110-200-00-02	Classroom Furniture - MS	17,432	7,000	1,960	10,432	149.03%
2110-200-00-03	Classroom Furniture - ES	3,000	-	-	3,000	****.***%
2110-200-01-01	Classroom Furniture- HS	7,100	7,100	3,779	-	0.00%
2110-200-11-01	Equip. Brdcst Journalism	4,300	9,300	8,050	-5,000	-53.76%
2110-200-21-02	Equipment- Home & Careers	-	392	-	-392	-100.00%
2110-200-31-01	Equipment - Math - HS	-	8,175	-	-8,175	-100.00%
2110-200-31-02	Equipment - Math - MS	-	600	-	-600	-100.00%
2110-200-41-01	Equipment -Science -HS	19,811	19,811	18,421	-	0.00%
2110-200-41-02	Equipment -Science -MS	-	774	338	-774	-100.00%
2110-200-71-01	Equipment- Industrial Art	2,000	2,000	-	-	0.00%
2110-200-71-02	Equipment- Ind Art MS	-	345	-	-345	-100.00%
2110-200-81-01	Equipment - Health/PE -HS	3,000	3,000	-	-	0.00%
2110-200-91-01	Equipment - Music- HS	5,047	7,466	11,129	-2,419	-32.40%
2110-200-91-02	Equipment-Music MS	10,343	10,835	7,106	-492	-4.54%
2110-200-91-03	Equipment- Music- ES	5,399	3,678	3,677	1,721	46.79%
2110-200-91-05	Equipment- Auditorium	5,000	5,000	9,935	-	0.00%
2110-200-92-01	Equipment- Art- HS	750	750	-	-	0.00%
2110-400-00-01	Home Tutoring	80,000	80,000	24,460	-	0.00%
2110-400-00-03	Contractual	8,000	13,000	-	-5,000	-38.46%

2022-2023 PROPOSED BUDGET

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Proposed Budget	2021-2022 Adopted Budget	2020-2021 Actual Expenditure	Dollar Change	Percent Change
2110 Teaching-Regular School						
2110-400-00-05	Student Accident Insuranc	69,804	69,804	68,509	-	0.00%
2110-400-05-08	School Resource Officer	66,744	50,000	42,806	16,744	33.49%
2110-400-20-02	Speakers & Assemblies	4,500	1,500	-	3,000	200.00%
2110-400-20-03	Odyssey of the Mind - ES	2,275	2,275	-	-	0.00%
2110-400-41-01	Memberships & Contractual	24,500	24,500	18,967	-	0.00%
2110-400-41-03	Science Contractual- ES	1,000	1,000	299	-	0.00%
2110-400-61-01	Contractual - Business	4,450	4,450	1,000	-	0.00%
2110-400-71-01	Contractual Expenses - In	6,000	6,000	10,711	-	0.00%
2110-400-80-05	Interpreter Services	5,000	5,000	-	-	0.00%
2110-400-81-05	Contractual Health-PE	-	-	85	-	0.00%
2110-400-91-02	Music Contractual- MS	5,750	5,750	2,810	-	0.00%
2110-400-91-03	Music Contractual- ES	3,000	3,000	1,429	-	0.00%
2110-400-92-01	Contractual Expenses - Ar	1,000	1,000	-	-	0.00%
2110-401-00-01	Conference & Travel - HS	4,500	4,500	1,232	-	0.00%
2110-401-00-02	Conference & Travel - MS	1,875	1,875	59	-	0.00%
2110-401-00-03	Conference & Travel - ES	2,000	2,000	-	-	0.00%
2110-401-05-01	Travel - Instructional Co	12,500	2,500	-	10,000	400.00%
2110-403-00-02	Machine Repairs - MS	12,020	11,490	7,951	530	4.61%
2110-403-00-03	Machine Repairs - ES	8,000	8,000	4,501	-	0.00%
2110-403-91-01	Music Contractual HS	6,000	6,000	4,558	-	0.00%
2110-404-00-05	Secretarial Coursework	750	750	-	-	0.00%
2110-404-01-01	College Prep Training	2,000	2,000	-	-	0.00%
2110-405-00-01	Driver Education	54,000	54,000	-954	-	0.00%
2110-409-01-05	Contractual-Auditorium	6,000	6,000	1,963	-	0.00%
2110-410-00-01	Copier Leases - High Scho	12,000	12,000	6,629	-	0.00%
2110-410-00-02	Copier Leases- Middle Sch	8,000	8,000	4,302	-	0.00%
2110-410-00-03	Copier Leases- Elem Schoo	8,100	8,100	4,304	-	0.00%
2110-420-00-01	Field Trip Admissions - H	1,875	1,875	-	-	0.00%
2110-420-00-02	Field Trip Admissions - M	12,000	15,000	-	-3,000	-20.00%
2110-420-00-03	Field Trip Admissions - E	843	843	-	-	0.00%
2110-470-00-05	Tuition - Charter School	60,000	60,000	58,122	-	0.00%
2110-480-01-02	Textbooks- Reading- MS	285	190	-	95	50.00%
2110-480-06-02	Textbooks- Grade 6- MS	1,246	4,563	994	-3,317	-72.69%
2110-480-11-01	Textbooks- English- HS	7,513	5,922	4,046	1,591	26.87%
2110-480-11-02	Textbooks- English- MS	2,998	4,050	177	-1,052	-25.98%
2110-480-11-03	Textbooks - Reading - ES	29,350	16,027	7,254	13,323	83.13%
2110-480-21-01	Textbooks- Social Studies	23,323	15,823	4,945	7,500	47.40%
2110-480-21-02	Textbooks Social St - MS	-	15,500	15,205	-15,500	-100.00%
2110-480-21-03	Textbooks- Social St-ES	13,679	16,730	10,408	-3,051	-18.24%
2110-480-31-01	Textbooks- Math- HS	8,185	8,185	173	-	0.00%
2110-480-31-02	Textbooks- Math- MS	-	467	-	-467	-100.00%
2110-480-31-03	Textbooks- Math- ES	20,690	17,891	12,185	2,799	15.64%
2110-480-33-03	Textbooks- K-5 General	7,254	10,000	9,287	-2,746	-27.46%
2110-480-41-01	Textbooks- Science- HS	23,159	23,159	13,027	-	0.00%
2110-480-41-02	Textbooks- Science- MS	4,729	4,822	299	-93	-1.93%
2110-480-41-03	Textbooks - Science - ES	9,478	10,094	11,552	-616	-6.10%
2110-480-51-01	Textbooks- Foreign Langua	6,570	6,570	2,098	-	0.00%
2110-480-52-01	Textbooks- ESL- HS	5,000	5,000	821	-	0.00%
2110-480-52-02	Textbooks- ESL- MS	375	-	-	375	**** **%
2110-480-61-01	Textbooks- Business- HS	2,187	2,187	-	-	0.00%
2110-480-91-02	Textbooks - Music- MS	640	640	496	-	0.00%
2110-480-91-03	Textbooks - Music- ES	506	496	-	10	2.02%
2110-490-00-01	BOCES Arts in Educ. - HS	3,000	3,000	-	-	0.00%
2110-490-00-02	BOCES Arts in Educ. - MS	5,063	5,063	-840	-	0.00%
2110-490-00-03	BOCES Arts in Educ. - ES	5,625	5,625	3,997	-	0.00%
2110-490-00-08	BOCES Services	39,890	21,476	12,305	18,414	85.74%

WESTHAMPTON BEACH UFSD

2022-2023 PROPOSED BUDGET

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2022-2023	2021-2022	2020-2021	Dollar Change	Percent Change
		Proposed Budget	Adopted Budget	Actual Expenditure		
2110 Teaching-Regular School						
2110-500-00-01	Office Supplies- HS	16,700	18,510	12,403	-1,810	-9.78%
2110-500-00-02	Supplies- Middle School	8,287	8,452	6,047	-165	-1.95%
2110-500-00-03	Office Supplies -ES	7,650	9,500	5,318	-1,850	-19.47%
2110-500-00-05	Testing Supplies- Distric	7,200	8,000	13	-800	-10.00%
2110-500-01-02	Supplies - Reading - MS	325	230	185	95	41.30%
2110-500-01-03	Supplies- Grade 1	1,000	-	-	1,000	**** **%
2110-500-02-03	Supplies- Grade 2	1,000	-	-	1,000	**** **%
2110-500-03-03	Supplies- Grade 3	1,000	-	-	1,000	**** **%
2110-500-04-03	Supplies- Grade 4	1,000	-	-	1,000	**** **%
2110-500-05-03	Supplies- Grade 5	1,000	-	-	1,000	**** **%
2110-500-05-05	Supplies- ESL	1,900	1,900	-	-	0.00%
2110-500-06-02	Supplies- Grade 6- MS	929	1,191	938	-262	-22.00%
2110-500-07-03	Supplies- Grade K	1,000	-	-	1,000	**** **%
2110-500-08-03	Supplies - K-5	12,000	17,379	17,314	-5,379	-30.95%
2110-500-11-01	Supplies- English- HS	765	850	527	-85	-10.00%
2110-500-11-02	Supplies- English- MS	143	310	240	-167	-53.87%
2110-500-11-03	Supplies- Reading- ES	4,680	4,080	3,827	600	14.71%
2110-500-12-01	Supplies- Comm Tech- HS	900	1,000	-	-100	-10.00%
2110-500-12-02	Supplies- Social Studies-	710	750	610	-40	-5.33%
2110-500-15-01	Effective Schools Supplie	900	1,000	-	-100	-10.00%
2110-500-15-02	Effective Schools Supplie	900	1,000	-	-100	-10.00%
2110-500-15-03	Effective Schools Supplie	900	1,000	841	-100	-10.00%
2110-500-16-01	Shared Decision Making Su	450	500	-	-50	-10.00%
2110-500-16-02	Shared Decision Making Su	450	500	-	-50	-10.00%
2110-500-16-03	Shared Decision Making Su	450	500	-	-50	-10.00%
2110-500-16-05	Shared Decision Making Su	450	500	-	-50	-10.00%
2110-500-20-03	Supplies- Enrichment- ES	185	200	-	-15	-7.50%
2110-500-21-01	Supplies- Social Studies-	900	1,000	-	-100	-10.00%
2110-500-21-02	Supplies- Home & Career-	7,520	7,500	4,896	20	0.27%
2110-500-22-03	Supplies- Speech	530	550	542	-20	-3.64%
2110-500-31-01	Supplies- Math- HS	1,350	1,500	-	-150	-10.00%
2110-500-31-02	Supplies- Math- MS	614	601	345	13	2.16%
2110-500-41-01	Supplies- Science- HS	38,050	40,400	34,624	-2,350	-5.82%
2110-500-41-02	Supplies- Science- MS	2,246	2,333	1,233	-87	-3.73%
2110-500-41-03	Supplies- Science- ES	2,925	3,000	1,403	-75	-2.50%
2110-500-51-01	Supplies- Foreign Languag	1,625	1,750	117	-125	-7.14%
2110-500-51-02	Supplies- Foreign Languag	325	330	101	-5	-1.52%
2110-500-51-03	Supplies- Foreign Languag	245	250	238	-5	-2.00%
2110-500-52-01	Supplies- ESL - HS	950	1,000	706	-50	-5.00%
2110-500-52-02	Supplies- ESL - MS	637	770	314	-133	-17.27%
2110-500-52-03	Supplies- ESL - ES	1,475	1,000	826	475	47.50%
2110-500-61-01	Supplies- Business- HS	1,025	1,250	1,209	-225	-18.00%
2110-500-71-01	Supplies- Industrial Arts	10,025	10,500	7,982	-475	-4.52%
2110-500-71-02	Supplies- Technology- MS	4,656	5,490	3,983	-834	-15.19%
2110-500-81-01	Supplies- Health/PE- HS	950	1,000	662	-50	-5.00%
2110-500-81-02	Supplies- Health & PE- MS	2,993	3,243	3,079	-250	-7.71%
2110-500-81-03	Supplies- Health & PE- ES	2,750	3,000	1,466	-250	-8.33%
2110-500-91-01	Supplies- Music- HS	14,674	12,735	12,530	1,939	15.23%
2110-500-91-02	Supplies- Music- MS	14,259	12,500	5,448	1,759	14.07%
2110-500-91-03	Supplies- Music- ES	7,325	7,500	6,797	-175	-2.33%
2110-500-91-05	Supplies- Auditorium	1,175	1,200	850	-25	-2.08%
2110-500-92-01	Supplies- Art- HS	24,837	26,033	16,879	-1,196	-4.59%
2110-500-92-02	Supplies- Art- MS	6,570	6,629	6,096	-59	-0.89%
2110-500-92-03	Supplies- Art-ES	3,960	4,000	3,290	-40	-1.00%
2110-500-93-01	Supplies- Theatre - HS	1,450	1,500	-	-50	-3.33%
2110-501-00-01	Testing Supplies-HS	4,000	4,200	874	-200	-4.76%

2022-2023 PROPOSED BUDGET

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Proposed Budget	2021-2022 Adopted Budget	2020-2021 Actual Expenditure	Dollar Change	Percent Change
2110 Teaching-Regular School						
2110-502-00-01	HS Copier Supplies	25,900	27,100	12,221	-1,200	-4.43%
2110-502-00-02	Copier Supplies - MS	10,208	11,024	2,135	-816	-7.40%
2110-502-00-03	Copier Supplies - ES	3,315	3,541	2,320	-226	-6.38%
2110-503-00-01	HS Graduation Supplies	19,000	16,000	11,303	3,000	18.75%
2110 Function Subtotal		19,956,591	19,370,084	18,406,681	586,507	3.03%
2250 Prg For Sdnts w/Disabil-Med Elgble						
2250-142-00-05	Home Tutoring Salaries	47,000	47,000	7,385	-	0.00%
2250-150-00-01	Instructional Sal - HS	1,278,697	1,117,638	989,481	161,059	14.41%
2250-150-00-02	Instructional Sal - MS	1,234,497	1,137,949	1,144,066	96,548	8.48%
2250-150-00-03	Instructional Sal - ES	1,141,945	1,267,098	1,215,842	-125,153	-9.88%
2250-150-00-05	Instructional Salaries	10,000	10,000	4,058	-	0.00%
2250-155-00-01	Teacher Asst Sal - HS	27,155	-	-	27,155	**** **%
2250-155-00-02	Teacher Asst Sal - MS	-	26,492	25,985	-26,492	-100.00%
2250-155-00-03	Teacher Asst Sal - ES	96,156	79,506	78,176	16,650	20.94%
2250-160-00-05	Clerical Salaries	48,842	46,587	44,437	2,255	4.84%
2250-164-00-01	Teacher Aide Sal - HS	119,965	-	-	119,965	**** **%
2250-164-00-02	Teacher Aide Sal - MS	2,000	56,314	59,498	-54,314	-96.45%
2250-164-00-03	Teacher Aide Sal - ES	110,012	233,752	232,753	-123,740	-52.94%
2250-164-00-05	Teacher Aide Salaries	31,500	31,500	14,022	-	0.00%
2250-200-00-05	Equipment	3,000	3,000	-	-	0.00%
2250-400-00-05	Contractual Services	348,680	352,680	266,710	-4,000	-1.13%
2250-401-00-05	Conference & Travel	2,500	2,500	35	-	0.00%
2250-403-00-05	Equipment Repair	4,850	5,815	1,257	-965	-16.60%
2250-406-00-05	Travel & Memberships- Dir	2,870	2,870	735	-	0.00%
2250-470-00-05	Out of District Tuition	330,000	330,000	220,986	-	0.00%
2250-471-00-05	Foster Care Tuition	25,000	25,000	-	-	0.00%
2250-480-00-05	Textbooks	2,500	2,500	388	-	0.00%
2250-490-00-08	Special Ed - BOCES Servic	910,272	979,117	868,216	-68,845	-7.03%
2250-500-00-05	Supplies	8,175	8,300	5,231	-125	-1.51%
2250-501-00-05	Testing Supplies	4,750	5,000	936	-250	-5.00%
2250 Function Subtotal		5,790,366	5,770,618	5,180,197	19,748	0.34%
2280 Occupational Education(Grades 9-12)						
2280-490-00-08	Occ. Ed - BOCES Services	314,978	339,433	313,875	-24,455	-7.20%
2280 Function Subtotal		314,978	339,433	313,875	-24,455	-7.20%
2330 Teaching-Special Schools						
2330-470-00-08	Alt Ed Tuition - OOD	26,400	26,400	-	-	0.00%
2330-471-00-08	Summer Tuition	-	-	7,630	-	0.00%
2330-490-00-08	BOCES Services - Alt ED	72,000	58,284	3,426	13,716	23.53%
2330-491-00-08	BOCES Services - Summer	38,285	38,285	-	-	0.00%
2330 Function Subtotal		136,685	122,969	11,056	13,716	11.15%
2610 School Library & AV						
2610-150-00-01	Instructional Sal - HS	129,435	124,663	120,197	4,772	3.83%
2610-150-00-02	Instructional Sal - MS	94,606	88,495	82,515	6,111	6.91%
2610-150-00-03	Instructional Sal -ES	133,086	128,291	124,270	4,795	3.74%
2610-466-00-01	Library Books- High Schoo	15,140	15,140	10,921	-	0.00%
2610-466-00-02	Library Books- Middle Sch	7,500	7,500	5,588	-	0.00%
2610-466-00-03	Library Books- ES	7,500	7,500	7,440	-	0.00%
2610-469-00-01	Periodicals & Subscriptio	3,773	3,773	3,530	-	0.00%
2610-469-00-02	Periodicals & Subscriptio	1,500	1,500	-	-	0.00%
2610-469-00-03	Periodicals & Subscriptio	-	1,500	-	-1,500	-100.00%
2610-490-00-08	BOCES Services	30,850	21,809	28,534	9,041	41.46%

2022-2023 PROPOSED BUDGET

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Proposed Budget	2021-2022 Adopted Budget	2020-2021 Actual Expenditure	Dollar Change	Percent Change
2610 School Library & AV						
2610-500-00-01	Library Supplies- High Sc	675	700	549	-25	-3.57%
2610-500-00-02	Library Supplies- Middle	1,275	1,400	-	-125	-8.93%
2610-500-00-03	Library Supplies- ES	1,000	4,350	-	-3,350	-77.01%
	2610 Function Subtotal	426,340	406,621	383,544	19,719	4.85%
2620 Educational Television						
2620-200-00-02	Equipment- Middle School	1,000	1,000	980	-	0.00%
2620-403-00-01	Equipment Repair- High Sc	1,750	1,750	-	-	0.00%
2620-403-00-02	Equipment Repair- Middle	2,000	2,000	-	-	0.00%
2620-403-00-03	Equipment Repair- ES	1,000	1,000	-	-	0.00%
2620-500-00-01	Supplies- High School	4,750	5,000	5,000	-250	-5.00%
2620-500-00-02	Supplies- Middle School	3,960	4,185	4,045	-225	-5.38%
2620-500-00-03	Supplies- ES	4,750	5,000	5,000	-250	-5.00%
	2620 Function Subtotal	19,210	19,935	15,025	-725	-3.64%
2630 Computer Assisted Instruction						
2630-160-00-01	Non-Instruct Sal - HS	228,930	223,492	216,178	5,438	2.43%
2630-160-00-02	Non-Instruct Sal - MS	81,749	79,798	77,894	1,951	2.44%
2630-160-00-03	Non-Instruct Sal - ES	58,272	55,221	55,221	3,051	5.53%
2630-160-00-05	Non-Instructional Salarie	124,408	126,408	110,172	-2,000	-1.58%
2630-220-00-01	Hardware- High School	27,590	27,590	21,273	-	0.00%
2630-220-00-02	Hardware- Middle School	22,900	22,900	10,697	-	0.00%
2630-220-00-03	Hardware- Elementary Scho	20,300	20,300	12,399	-	0.00%
2630-403-00-01	Repairs & Service Contrac	24,367	24,367	16,927	-	0.00%
2630-403-00-02	Repairs & Service Contrac	23,367	23,367	18,692	-	0.00%
2630-403-00-03	Repairs & Service Contrac	23,367	23,367	19,414	-	0.00%
2630-403-00-05	Repairs & Service Contrac	51,685	51,685	51,304	-	0.00%
2630-406-00-05	Conference & Travel	6,000	6,000	-	-	0.00%
2630-460-00-01	Software- High School	48,832	48,832	56,261	-	0.00%
2630-460-00-02	Software- Middle School	32,965	32,965	35,609	-	0.00%
2630-460-00-03	Software- Elementary Sch	17,101	17,101	18,924	-	0.00%
2630-490-00-08	BOCES Services	22,625	20,612	-	2,013	9.77%
2630-500-00-01	Supplies- High School	59,917	66,350	28,487	-6,433	-9.70%
2630-500-00-02	Supplies- Middle School	40,851	43,365	28,399	-2,514	-5.80%
2630-500-00-03	Supplies- Elementary Scho	22,682	25,041	18,190	-2,359	-9.42%
	2630 Function Subtotal	937,908	938,761	796,041	-853	-0.09%
2805 Attendance-Regular School						
2805-400-00-05	Attendance - Contractual	5,000	5,000	495	-	0.00%
	2805 Function Subtotal	5,000	5,000	495	-	0.00%
2810 Guidance-Regular School						
2810-150-00-01	Instructional Sal - HS	474,105	486,679	480,237	-12,574	-2.58%
2810-150-00-02	Instructional Sal - MS	304,771	295,747	370,342	9,024	3.05%
2810-150-00-03	Instructional Sal - ES	129,103	127,166	123,042	1,937	1.52%
2810-150-00-05	Instructional Sal - DW	181,487	181,487	172,927	-	0.00%
2810-158-00-01	Instruct Sal- Summer - HS	33,000	24,324	33,065	8,676	35.67%
2810-158-00-02	Instruct Sal- Summer - MS	15,300	9,016	15,170	6,284	69.70%
2810-160-00-01	Non-Instruct Sal - HS	197,403	193,664	182,397	3,739	1.93%
2810-160-00-02	Non-Instruct Sal - MS	68,843	67,542	65,267	1,301	1.93%
2810-200-00-05	Equipment	2,600	2,600	2,314	-	0.00%
2810-400-00-05	Contractual	5,755	5,755	2,000	-	0.00%
2810-401-00-05	Conference & Travel	5,000	5,000	-	-	0.00%
2810-406-00-05	Travel- Director	1,200	1,200	143	-	0.00%
2810-410-00-05	Copier Lease & Repairs	4,200	4,200	944	-	0.00%

2022-2023 PROPOSED BUDGET

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Proposed Budget	2021-2022 Adopted Budget	2020-2021 Actual Expenditure	Dollar Change	Percent Change
2810 Guidance-Regular School						
2810-500-00-05	Supplies	8,350	8,500	3,280	-150	-1.76%
2810-501-00-05	Testing Supplies- Guidanc	13,250	13,700	100	-450	-3.28%
2810 Function Subtotal		1,444,367	1,426,580	1,451,228	17,787	1.25%
2815 Health Svcs-Regular School						
2815-160-00-01	Non-Instruct Sal - HS	94,088	92,717	91,238	1,371	1.48%
2815-160-00-02	Non-Instruct Sal - MS	98,243	92,098	87,146	6,145	6.67%
2815-160-00-03	Non-Instruct Sal - ES	118,377	97,712	96,961	20,665	21.15%
2815-400-00-05	Health Contracts	21,000	9,000	18,051	12,000	133.33%
2815-434-00-05	Medical Exams	4,700	4,700	-	-	0.00%
2815-440-00-05	Contractual Services	-	-	2,293	-	0.00%
2815-500-00-01	Supplies- Nurse Office HS	1,270	1,655	740	-385	-23.26%
2815-500-00-02	Supplies- Nurse Office MS	1,350	1,380	1,173	-30	-2.17%
2815-500-00-03	Supplies- Nurse Office ES	1,415	1,805	703	-390	-21.61%
2815 Function Subtotal		340,443	301,067	298,305	39,376	13.08%
2820 Psychological Svcs-Reg Schl						
2820-150-00-01	Instructional Sal - HS	101,789	97,494	93,536	4,295	4.41%
2820-150-00-02	Instructional Sal - MS	76,930	139,570	136,146	-62,640	-44.88%
2820-150-00-03	Instructional Sal - ES	100,285	34,097	33,658	66,188	194.12%
2820-150-00-05	Instructional Sal - DW	4,000	4,000	-	-	0.00%
2820 Function Subtotal		283,004	275,161	263,340	7,843	2.85%
2850 Co-Curricular Activ-Reg Schl						
2850-151-00-01	Club Advisorships- High S	111,619	109,083	63,750	2,536	2.32%
2850-151-00-02	Club Advisorships- Middle	55,098	54,283	32,089	815	1.50%
2850-151-00-03	Club Advisorships- Elem S	34,072	33,567	7,898	505	1.50%
2850-151-00-05	Club Advisorships- Distri	5,615	5,615	-	-	0.00%
2850-152-00-01	Chaperone Pay- High Schoo	41,502	40,852	8,298	650	1.59%
2850-152-00-02	Chaperone Pay- Middle Sch	22,635	22,285	4,214	350	1.57%
2850-152-00-03	Chaperone Pay- ES	14,553	14,328	4,832	225	1.57%
2850-400-00-01	Contractual and Other	10,000	10,000	-	-	0.00%
2850-421-00-01	Festival of the Arts	2,500	2,500	-	-	0.00%
2850-423-00-01	School Newspaper & Seasca	6,000	6,000	3,177	-	0.00%
2850-424-00-05	Music Fees - District Wid	16,100	12,000	2,292	4,100	34.17%
2850-425-00-05	Accompanying	4,000	4,000	225	-	0.00%
2850-426-00-05	Uniforms- Cleaning & Alte	500	500	-	-	0.00%
2850-427-00-01	High School Fall Play	10,000	10,000	4,097	-	0.00%
2850-428-00-01	High School Spring Musica	22,800	22,800	7,833	-	0.00%
2850-428-00-02	Middle School Musical	3,000	3,000	-	-	0.00%
2850-429-00-01	HS Trips & Assemblies	3,000	3,000	2,261	-	0.00%
2850-452-00-05	Police Supervision	5,000	5,000	-	-	0.00%
2850-500-00-01	Supplies- High School	2,450	2,500	-	-50	-2.00%
2850-500-00-02	Supplies- Middle School	1,814	1,900	525	-86	-4.53%
2850-500-00-03	Supplies- ES	450	500	-	-50	-10.00%
2850 Function Subtotal		372,708	363,713	141,491	8,995	2.47%
2855 Interscholastic Athletics-Reg Schl						
2855-150-00-01	Instructional Sal - HS	347,879	375,881	363,287	-28,002	-7.45%
2855-150-00-02	Instructional Sal - MS	109,500	115,127	62,500	-5,627	-4.89%
2855-200-00-05	Equipment	28,000	28,000	34,786	-	0.00%
2855-400-00-05	Contractual and Other	5,500	5,500	3,095	-	0.00%
2855-401-00-05	Conference & Travel	5,500	5,500	1,880	-	0.00%
2855-403-00-05	Reconditioning Equipment	13,000	13,000	9,215	-	0.00%
2855-406-00-05	Dues & Assessments	22,946	22,946	19,361	-	0.00%

2022-2023 PROPOSED BUDGET

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Proposed Budget	2021-2022 Adopted Budget	2020-2021 Actual Expenditure	Dollar Change	Percent Change
2855 Interscholastic Athletics-Reg Schl						
2855-430-00-05	Awards	7,000	7,000	3,270	-	0.00%
2855-431-00-05	Tournament Expenses	11,000	11,000	336	-	0.00%
2855-432-00-05	Officials Fees- Sect XI	86,385	86,385	49,111	-	0.00%
2855-434-00-05	Sports Physicals	7,000	7,000	-	-	0.00%
2855-452-00-05	Athletics Contest- Police	7,000	7,000	782	-	0.00%
2855-453-00-05	Athletics Contest Supervi	42,000	42,000	27,875	-	0.00%
2855-500-00-05	Supplies	82,250	83,250	46,893	-1,000	-1.20%
	2855 Function Subtotal	774,960	809,589	622,391	-34,629	-4.28%
5540 Contract Transportation-Med Elgble						
5540-445-00-01	Field Trips- High School	-	29,150	206	-29,150	-100.00%
5540-445-00-02	Field Trips- Middle Schoo	-	12,610	-	-12,610	-100.00%
5540-445-00-03	Field Trips- Elementary S	-	15,925	412	-15,925	-100.00%
5540-445-00-05	Regular Transportation	-	955,326	660,667	-955,326	-100.00%
5540-445-00-06	Athletics Transportation	-	227,540	90,813	-227,540	-100.00%
5540-446-00-05	Handicapped Transportatio	-	521,644	273,515	-521,644	-100.00%
5540-490-00-01	BOCES-Field Trips HS	37,500	-	-	37,500	**** **%
5540-490-00-02	BOCES-Field Trips MS	25,000	-	-	25,000	**** **%
5540-490-00-03	BOCES-Field Trips ES	24,500	-	-	24,500	**** **%
5540-490-00-05	BOCES-Regular Transporta	1,121,786	-	-	1,121,786	**** **%
5540-490-00-06	BOCES-Athletics Transport	315,000	-	-	315,000	**** **%
5540-491-00-05	BOCES-Handicapped Transpo	522,229	-	-	522,229	**** **%
	5540 Function Subtotal	2,046,015	1,762,195	1,025,613	283,820	16.11%
7140 Summer Recreation						
7140-150-00-05	Instructional Salaries	63,000	63,000	-	-	0.00%
7140-400-00-05	Non-Salaries Staff & Tran	400	400	-	-	0.00%
7140-407-00-05	Pool Rental	7,500	7,500	-	-	0.00%
7140-500-00-05	Supplies	3,850	5,000	-	-1,150	-23.00%
	7140 Function Subtotal	74,750	75,900	-	-1,150	-1.52%
7141 Winter Recreation						
7141-150-00-05	Instructional Salaries	11,250	11,572	-	-322	-2.78%
7141-500-00-05	Supplies	2,450	2,758	-	-308	-11.17%
	7141 Function Subtotal	13,700	14,330	-	-630	-4.40%
8060 Civic Activities						
8060-161-00-05	We Care Salaries	32,000	32,000	30,976	-	0.00%
8060-500-00-05	We Care Supplies	2,750	3,000	2,108	-250	-8.33%
	8060 Function Subtotal	34,750	35,000	33,084	-250	-0.71%
8065 Auditorium Salaries						
8065-152-00-05	Auditorium Salaries	4,500	5,000	-	-500	-10.00%
	8065 Function Subtotal	4,500	5,000	-	-500	-10.00%
9010 State Retirement						
9010-800-00-05	Employee Retirement Syste	748,687	994,555	832,424	-245,868	-24.72%
	9010 Function Subtotal	748,687	994,555	832,424	-245,868	-24.72%
9020 Teachers' Retirement						
9020-800-00-05	Teacher Retirement	2,809,141	2,652,416	2,354,568	156,725	5.91%
	9020 Function Subtotal	2,809,141	2,652,416	2,354,568	156,725	5.91%

WESTHAMPTON BEACH UFSD

2022-2023 PROPOSED BUDGET

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	2022-2023 Proposed Budget	2021-2022 Adopted Budget	2020-2021 Actual Expenditure	Dollar Change	Percent Change
9030 Social Security						
9030-800-00-05	Board Share FICA	2,564,075	2,481,836	2,282,194	82,239	3.31%
	9030 Function Subtotal	2,564,075	2,481,836	2,282,194	82,239	3.31%
9040 Workers' Compensation						
9040-800-00-05	Workers Compensation	209,191	198,245	198,245	10,946	5.52%
	9040 Function Subtotal	209,191	198,245	198,245	10,946	5.52%
9045 Life Insurance						
9045-800-00-05	Life Insurance	14,000	14,000	4,408	-	0.00%
	9045 Function Subtotal	14,000	14,000	4,408	-	0.00%
9050 Unemployment Insurance						
9050-800-00-05	Unemployment Insurance	110,600	130,600	-22,178	-20,000	-15.31%
	9050 Function Subtotal	110,600	130,600	-22,178	-20,000	-15.31%
9055 Disability Insurance						
9055-800-00-05	Disability Insurance	16,500	16,500	15,095	-	0.00%
	9055 Function Subtotal	16,500	16,500	15,095	-	0.00%
9060 Hospital, Medical, Dental Insurance						
9060-800-00-05	Medical Insurance	7,481,700	7,179,175	7,005,230	302,525	4.21%
9060-801-00-05	Dental Insurance	206,356	201,746	194,882	4,610	2.29%
	9060 Function Subtotal	7,688,056	7,380,921	7,200,112	307,135	4.16%
9089 Other (specify)						
9089-800-00-05	Other Employee Benefits	110,318	-	-	110,318	****.***%
	9089 Function Subtotal	110,318	-	-	110,318	****.***%
9711 Serial Bonds-School Construction						
9711-610-00-05	Term Bond Principal	3,370,000	3,210,000	3,075,000	160,000	4.98%
9711-710-00-05	Term Bond Interest	364,750	540,759	670,634	-176,009	-32.55%
	9711 Function Subtotal	3,734,750	3,750,759	3,745,634	-16,009	-0.43%
9760 Tax Anticipation Notes						
9760-710-00-05	T.A.N. Interest	165,000	168,000	198,611	-3,000	-1.79%
	9760 Function Subtotal	165,000	168,000	198,611	-3,000	-1.79%
9787 Installation Debt - Laptops						
9787-610-00-05	Installation Debt Laptops	652,768	652,768	652,767	-	0.00%
	9787 Function Subtotal	652,768	652,768	652,767	-	0.00%
9901 Transfer to Other Funds						
9901-950-00-05	Transfer to Special Aid F	44,500	45,000	32,477	-500	-1.11%
	9901 Function Subtotal	44,500	45,000	32,477	-500	-1.11%
9950 Transfer to Capital Fund						
9950-900-00-05	Transfer to Capital Funds	1,006,000	1,064,500	857,000	-58,500	-5.50%
	9950 Function Subtotal	1,006,000	1,064,500	857,000	-58,500	-5.50%
Total GENERAL FUND		61,544,294	60,108,537	55,554,869	1,435,757	2.39%

2022-2023 PROPOSED BUDGET

Fiscal Year: 2023

Budget Account	Description	2022-2023 Proposed Budget	2021-2022 Adopted Budget	2020-2021 Actual Expenditure	Dollar Change	Percent Change
----------------	-------------	---------------------------------	--------------------------------	------------------------------------	------------------	-------------------

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget type: Regular
Suppress Budget Accounts with Zero Amounts
Report Title: 2022-2023 PROPOSED BUDGET
Column 1 Value: Proposed Amount
Column 2 Value: Current Year Initial
Column 3 Value: Prior Year Expenditure
Column 4 Value: Dollar
Column 5 Value: Percent
Column 6 Value: None
Column 7 Value: None
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund/Function/Object
Subtotal Breaks: Function
Show break headers: Function
Printed by JACQUELINE PIRRO

Property Tax Report Card

580902 - WESTHAMPTON BEACH UF

2021-2022 - Page 1
 Official - as of 04/07/2022 01:49 PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgt@snyesd.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2022

Form Preparer Name: JACQUELINE I. PIRRO
 Preparer's Telephone Number: 631-288-3800

<u>Shaded Fields Will Calculate</u>	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	60,108,537	61,544,294	2.39 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	32,159,971	32,849,387	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	32,159,971	32,849,387	2.14 %
F. Permissible Exclusions to the School Tax Levy Limit	5,174,125	5,040,829	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	26,988,714	27,808,558	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	26,985,846	27,808,558	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	2,868	0	
Public School Enrollment	1,805	1,788	-0.94 %
Consumer Price Index			4.7 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	5,018,092	5,352,596
Assigned Appropriated Fund Balance	1,200,000	1,200,000
Adjusted Unrestricted Fund Balance	2,404,341	2,461,772
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
--------------	--------------	-----------------------	------------------------	----------------------------------	---

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital		For the cost of any object or purpose for which bonds may be issued.	<input type="text"/>	<input type="text"/>	
Repair		For the cost of repairs to capital improvements or equipment.	<input type="text"/>	<input type="text"/>	
Workers Compensation	WORKERS COMPENSATION RESERVE	For self-insured Workers Compensation and benefits.	1,243,089	977,593	No intended use
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	390,051	390,051	No intended use
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	<input type="text"/>	<input type="text"/>	
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.	<input type="text"/>	<input type="text"/>	
Insurance		For liability, casualty, and other types of uninsured losses.	<input type="text"/>	<input type="text"/>	
Property Loss + (add)		To cover property loss.	<input type="text"/>	<input type="text"/>	
Liability		To cover incurred liability claims.	<input type="text"/>	<input type="text"/>	

Tax Certiorari		For tax certiorari settlements.	<input type="text"/>	<input type="text"/>	
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	
Employee Benefit Accrued Liability	RESERVE FOR EMPLOYEE BENEFITS/ACCRUED LIABILITY	For accrued 'employee benefits' due to employees upon termination of service.	<input type="text" value="2,332,038"/>	<input type="text" value="2,582,038"/>	TO FUND \$175,000 IN ANTICIPATED EMPLOYEE BENEFIT EXPENSES
Retirement Contribution	RETIREMENT CONTRIBUTION RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	<input type="text" value="1,052,914"/>	<input type="text" value="1,402,914"/>	TO FUND \$305,600 IN ANTICIPATED PENSION EXPENSES
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>	
Single Other Reserve			<input type="text"/>	<input type="text"/>	

* **NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
------	-------	--------------

WESTHAMPTON BEACH UFSD
REQUEST FOR BUDGET TRANSFER
2021-2022 SCHOOL YEAR

Requestor: MaryAnn Milton
Date of Request: 04/01/2022

Budget Code to **Transfer TO:**

Code Number: A1620.411.00.01
Code Title: Electricity - HS
Amount to Transfer: \$ 110,000.00

Budget Code to **Transfer FROM:**

Code Number: A1620.411.00.02
Code Title: Electricity - MS

Reason for Transfer:
Adjust allocation of electricity expenses based on building location.

Back-up attached

**PLEASE FORWARD COMPLETED FORM TO THE BUSINESS OFFICE FOR APPROVAL.
THE BUSINESS OFFICE SHALL THEN FORWARD IT TO THE SUPERINTENDENT'S
OFFICE FOR FINAL APPROVAL.**

J. Puro 4/7/2022 _____
Asst. Supt for Business Date Superintendent Date

_____ Transfer #
_____ Transfer Made By
_____ Transfer Date

Board of Education Approval Required (for over \$10,000)

Date of BOE Approval _____

WESTHAMPTON BEACH UFSD

Budget Status Report As Of: 04/07/2022

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1620-411-00-01	Electricity - HS	298,720.00	0.00	298,720.00	261,423.28	28,576.72	8,720.00
1620-411-00-02	Electricity - MS	176,000.00	0.00	176,000.00	36,093.16	139,906.84	0.00
1620-411-00-03	Electricity - ES	116,000.00	0.00	116,000.00	62,198.53	53,801.47	0.00
1620-411-00-05	Electricity - DW	1,000.00	0.00	1,000.00	119.88	880.12	0.00
Total GENERAL FUND		591,720.00	0.00	591,720.00	359,834.85	223,165.15	8,720.00

WESTHAMPTON BEACH UFSD

Building & Grounds Department

MEMO

To: Carolyn Probst, Superintendent

From: Anthony Martino, Assistant Plant Facilities Administrator *AM*

Date: April 4, 2022

Subject: Surplus Fabric Chair with wheels

Please ask the Board of Education to surplus the following item.

Asset#	ID#	Make	Model	Serial#	Location
3971	n/s	n/a	n/a	n/a	Elementary school

This chair is badly stained, missing wheels, and should be excessed.

AM/ka

Cc: Kathy Fibkins, Business office

Westhampton Beach UFSD

Disposal of Assets

This form is to be completed for disposal of any inventoried equipment. After completing the below information please mail this form to Anthony Martino, Assistant Plant Facilities Administrator.

Asset Tag: # 3971 No Tag: _____ Serial # Unknown
Make: Unknown Model: Unknown
Description of Item: Fabric Chair with wheels

Current Location:

Building: Elementary Room: Custodial/Kitchen
Reason for Disposal: Badly stained fabric, missing wheels

Name of person requesting disposal: James Jones

FORWARD TO BUILDING & GROUNDS DEPARTMENT

Approval by A. Martino to submit to BOE:  4/4/22
Signature Date

BOE Approval Date: _____

Actual Disposal Date: _____ How Disposed: _____

Anthony Martino, Asst Plant Facilities Administrator

**FORWARD COMPLETED FORM TO KATHY FIBKINS, BUSINESS OFFICE,
FOR REMOVAL FROM ASSETMAXX INVENTORY.**

Date of Assetmaxx Removal



WESTHAMPTON BEACH UNION FREE SCHOOL DISTRICT

340 MILL ROAD, WESTHAMPTON BEACH, NEW YORK 11978

(631) 288-3800 FAX: (631) 288-6509

William A. Fisher
Assistant Superintendent for Personnel and Instruction

Carolyn J. Probst, Ed.D.
Superintendent of Schools

TO: Carolyn Probst
FROM: William Fisher *WF*
DATE: April 4, 2022
RE: Resignation/HS Permanent Substitute Teacher/Heidi Kelly-Strawgate

Attached is an email from Heidi Kelly-Strawgate indicating that she is resigning from her position as a High School Permanent Substitute Teacher effective April 13, 2022.

WF/lh



WESTHAMPTON BEACH UNION FREE SCHOOL DISTRICT

340 MILL ROAD, WESTHAMPTON BEACH, NEW YORK 11978

(631) 288-3800 FAX: (631) 288-6509

William A. Fisher
Assistant Superintendent for Personnel and Instruction

Carolyn J. Probst, Ed.D.
Superintendent of Schools

TO: Carolyn Probst
FROM: William Fisher *WF*
DATE: April 4, 2022
RE: Resignation/MS Special Education Teacher/Ifetayo Bonner

Attached is a letter from Ifetayo Bonner indicating that she is resigning from her position as a Middle School Special Education Teacher effective June 24, 2022. Ms. Bonner has worked in this capacity since September 1, 2021.

WF/lh



WESTHAMPTON BEACH UNION FREE SCHOOL DISTRICT

340 MILL ROAD, WESTHAMPTON BEACH, NEW YORK 11978

(631) 288-3800 FAX: (631) 288-6509

William A. Fisher
Assistant Superintendent for Personnel and Instruction

Carolyn J. Probst, Ed.D.
Superintendent of Schools

TO: Carolyn Probst
FROM: William Fisher *WF*
DATE: April 4, 2022
RE: Resignation/HS Permanent Substitute Teacher/Holly Bittner

Attached is a letter from Holly Bittner indicating that she is resigning from her position as a High School Permanent Substitute Teacher. Her last day working in the District will be April 14, 2022.

WF/lh



WESTHAMPTON BEACH UNION FREE SCHOOL DISTRICT

340 MILL ROAD, WESTHAMPTON BEACH, NEW YORK 11978

(631) 288-3800 FAX: (631) 288-6509

William A. Fisher
Assistant Superintendent for Personnel and Instruction

Carolyn J. Probst, Ed.D.
Superintendent of Schools

TO: Carolyn Probst
FROM: William Fisher *WF*
DATE: April 4, 2022
RE: Appointment/ES Reading Specialist Leave Replacement Teacher/
Tara Bonawandt

Attached is a memorandum from Mr. Garritano recommending that Tara Bonawandt be appointed as a Reading Specialist Leave Replacement Teacher assigned to the Elementary School effective April 25, 2022 through June 24, 2022, at a rate of \$150.00 per day.

WF/lh



WESTHAMPTON BEACH UNION FREE SCHOOL DISTRICT

340 MILL ROAD, WESTHAMPTON BEACH, NEW YORK 11978

(631) 288-3800 FAX: (631) 288-6509

William A. Fisher
Assistant Superintendent for Personnel and Instruction

Carolyn J. Probst, Ed.D.
Superintendent of Schools

TO: Carolyn Probst
FROM: William Fisher *WF*
DATE: April 8, 2022
RE: Appointment/Food Service Worker/Diane Sehner

Attached is a memorandum from Naim Walcott recommending that Diane Sehner be appointed as a Food Service Worker for the Westhampton Beach School District. Ms. Sehner will be appointed effective April 12, 2022 at \$15.00 per hour.

WF/lh