
Westhampton Beach

Home of the Hurricanes  School District

AGENDA

TYPE: Budget Hearing

DATE: 5/9/2022 **TIME:** 7:00 PM

LOCATION: High School LGI Room

DETAILS:

CALL TO ORDER

1. Call to Order

Info

PLEDGE OF ALLEGIANCE

1. Pledge of Allegiance

Info

ANNOUNCEMENT

1. Announcement

Info

MINUTES

BUDGET DISCUSSION

1. Budget Presentation

Info

VOTING DISCUSSION

1. Voting Information

Info

ADJOURNMENT

Westhampton Beach School District

Proposed Budget: 2022 - 2023



Budget Development Timeline



- February 7: Public Budget Meeting 1
 - High School
 - Middle School
 - Guidance
 - Athletics
- March 7: Public Budget Meeting 2
 - Elementary School
 - Pupil Personnel Services
 - Buildings and Grounds
 - Technology
- March 21: Public Budget Meeting 3
 - Curriculum Development
 - Transportation, BOCES, We Care, Winter/Summer Recreation
- April 4: Public Budget Meeting 4
- April 11: Budget Adoption
- May 9: Budget Hearing
- May 17: Budget Vote

2022–2023 Budget Priorities



- Maintain successful academic, extracurricular, and support programs and opportunities for our students
- Expand opportunities for student success and learning
- Continue to focus on the social, emotional, physical and intellectual development of all students
- Navigate the above while operating within the limits of the property tax levy cap

2022 – 2023 Proposed Budget Snapshot

Proposed Budget

\$ 61,544,294

Increase of \$1,435,757 or 2.39%

Proposed Tax Levy

\$ 32,849,387

Increase of \$689,416 or 2.14%

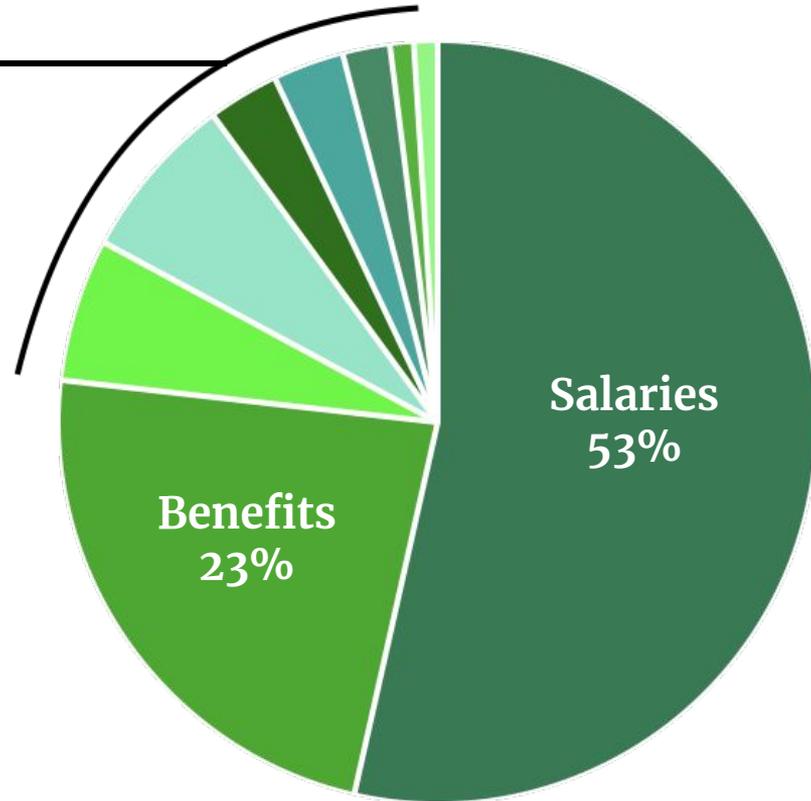
**THE BUDGET IS IN COMPLIANCE
WITH THE TAX LEVY CAP**



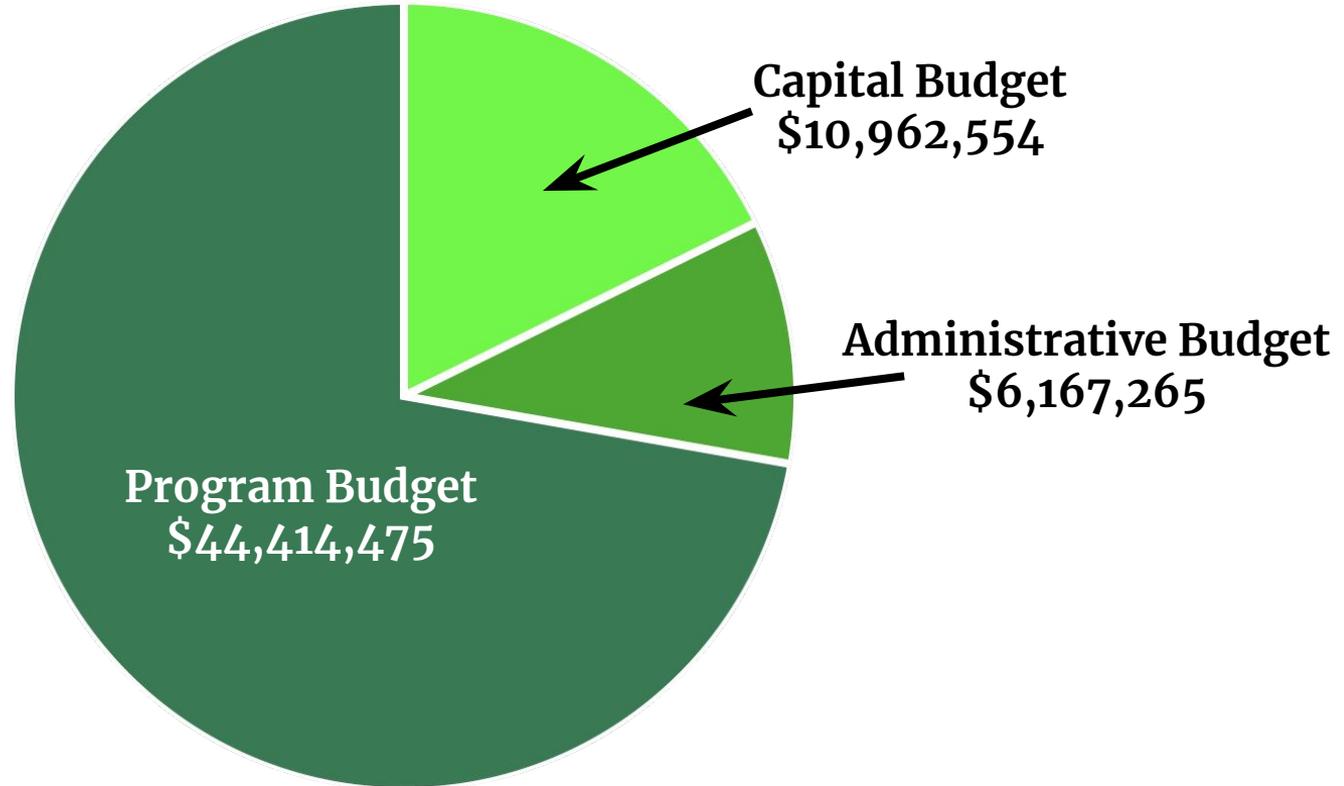
Projected Expenditures



Debt Service:	6%
Contractual:	7%
BOCES:	3%
Transportation:	3%
Transfers:	1%
Supplies:	1%
Textbooks/Equipment:	1%



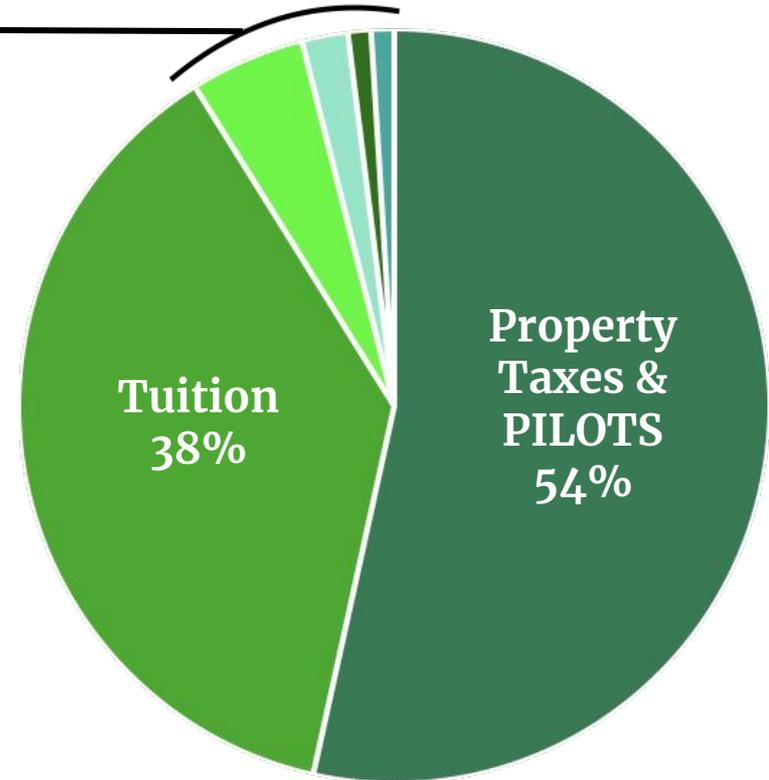
Three-part Budget Breakdown



Projected Revenues



State Aid	4%
Appropriated Fund Balance	2%
Reserves	1%
Other Revenue	1%



Estimated School Taxes



2021-2022 School Year (Actual)

$$\frac{\$750,000}{1000} \times 5.9947 = \$4,496.03$$

2022-2023 School Year (Projected)

$$\frac{\$750,000}{1000} \times 6.1229 = \$4,592.24$$

On a home assessed at \$750,000, it is estimated that school taxes will increase by \$96.21 next year. This represents approximately \$8.02 per month.

BUDGET VOTE

Date: Tuesday, May 17th

Time: 7:00 AM - 9:00 PM

Location: High School LGI

