

Westhampton Beach

Home of the Hurricanes  School District

AGENDA

TYPE: Board Meeting

DATE: 4/17/2023 **TIME:** 7:00 PM

LOCATION: High School Library

DETAILS:

1. CALL TO ORDER

- | | | |
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| 1. | Call to Order | Info |
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2. PLEDGE OF ALLEGIANCE

- | | | |
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| 1. | Pledge of Allegiance | Info |
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3. EDUCATIONAL PRESENTATIONS

- | | | |
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| 1. | Final 2023/24 Budget Presentation | Info |
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4. PUBLIC PARTICIPATION

- | | | |
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| 1. | Note: The audience is asked to kindly present all comments at this time. If the chairman deems it wise, participation may be limited to one (1) five-minute presentation. | Info |
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5. MINUTES

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| 1. | Approval of the minutes of the March 27, 2023 Board of Education meeting | Action |
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6. SPECIAL EDUCATION

- | | | |
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| 1. | Approval of CSE recommendations from the following meeting dates: 1/9, 1/13, 1/19, 1/31, 2/1, 2/3, 2/6, 2/7, 2/8, 3/9, 3/14, 3/15, 3/20, 3/21, 3/27, 3/28, 3/29/23 | Action |
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7. FINANCIALS

- | | | |
|----|---|--------|
| 1. | Budget Status Report as of February 28, 2023 | Action |
| 2. | Revenue Status Report as of February 28, 2023 | Action |
| 3. | Trial Balance Report as of February 28, 2023 | Action |
| 4. | Fund Balance Projection | Action |
| 5. | Budgetary Transfer Report February | Action |
| 6. | Treasurers Reports February 2023 | Action |
| 7. | Collateral Report | Action |
| 8. | Extraclass Activities MS, HS February 2023 | Action |
| 9. | Audited and Paid Claims March 7-28, 2023 | Action |

8. SUPERINTENDENT'S REPORT

- | | | |
|----|--|--------|
| 1. | Resolution to adopt the proposed budget for the 2023/24 school year | Action |
| 2. | Adoption of the Property Tax Report Card | Action |
| 3. | Adoption of revised 2022/23 school calendar | Action |
| 4. | Resolution authorizing the disbursement of funds for scholarship awards for the 2022/23 school year | Action |
| 5. | Approval of two (2) budget transfers | Action |
| 6. | Resolution to adopt the District's Corrective Action Plan in response to the Internal Auditor's Detailed Testing Report for the period 7/1/21 through 10/31/22 | Action |

7. Resolution authorizing the execution of a Health Services contract with the South Huntington School District for the 2022/23 school year Action
8. Bid Award - Athletic Field Reconstruction Action

9. PERSONNEL

1. Resignation/MS Teacher Aide Action
2. Appointment/ES Monitor Action
3. Appointment/ES Monitor Action
4. Appointment/MS Permanent Substitute Teacher Action
5. Appointment/ES Senior Office Assistant Action

10. REPORTS**11. OLD BUSINESS****12. NEW BUSINESS**

1. Board Policy 5061 (Therapy Dogs) Action

13. EXECUTIVE SESSION**14. ADJOURNMENT**

March 27, 2023

A regular meeting of the Board of Education of the Westhampton Beach Union Free School District, Suffolk County, New York, was held in the High School Library on March 27, 2023.

Board of Education members present: Ms. Suzanne M. Mensch, Ms. Dawn Arrasate, Mr. Halsey Stevens, Ms. Joyce Donneson, Mr. George R. Kast, and Ms. Heather A. Wright.

Absent: Ms. Elizabeth Lanni-Hewitt

Also Present: Carolyn J. Probst, Superintendent of Schools; Judy Iannone, District Clerk; Bill Fisher, Assistant Superintendent for Personnel & Instruction; Jacqueline I. Pirro, Assistant Superintendent for Business; and 9 attendees.

The meeting was called to order by Ms. Suzanne M. Mensch, President, at 7:00 PM.

The pledge was conducted.

EDUCATIONAL PRESENTATION

Dr. Probst gave a presentation on the proposed 2023-24 school budget.

PUBLIC PARTICIPATION

A question was raised regarding enrollment trends.

APPROVAL OF MINUTES

On motion of Mr. Kast, second by Mr. Stevens, the minutes of the March 13, 2023 Board of Education meeting to be and hereby are approved.

Vote: Yes 6 No 0

SPECIAL EDUCATION

The Board reviewed the recommendations of the Westhampton Beach UFSD CSE meetings of 2/6, 2/13, 2/14, 2/15, 2/17, 3/1, 3/2, 3/3, 3/6, 3/7 and 3/8.

On motion of Ms. Donneson, second by Mr. Kast, the Board of Education has no objections to the recommendations of the Committee and approves the authorization of funds to implement the special education programs and services consistent with such recommendations.

Vote: Yes 6 No 0

SINGLE AUDIT OF FEDERAL PROGRAMS

On motion of Mr. Kast, second by Ms. Wright, the resolution to adopt the external auditor's single audit report of Federal Programs for the fiscal year ending June 2022, as submitted, to be and hereby is adopted.

Vote: Yes 6 No 0

CORRECTIVE ACTION PLAN

On motion of Ms. Donneson, second by Mr. Stevens, the resolution to adopt the District's corrective action plan in response to the External Auditor's Report Single Audit Report of Federal Programs for the fiscal year ending June 2022, as submitted, to be and hereby is adopted.

Vote: Yes 6 No 0

COPIER MAINTENANCE SERVICE AGREEMENT

On motion of Ms. Wright, second by Mr. Stevens, the resolution authorizing the execution of a copier maintenance service agreement with Advanced Imaging Systems for three replacement copy machines, one in each building, as submitted, to be and hereby is adopted.

Vote: Yes 6 No 0

BID EXTENSION - PEST MANAGEMENT

On motion of Mr. Stevens, second by Mr. Kast, the recommendation to extend the pest management bid with Bug Fighters Etc. for the 2023/24 school year, to be and hereby is adopted.

Vote: Yes 6 No 0

DONATION

On motion of Ms. Donneson, second by Ms. Wright, the donation of \$2,000 from the Society for Science and Regeneron in recognition of high school senior, Jack Schultz, as a Regeneron Scholar, and to enhance the education of our science research program, to be and hereby is accepted with gratitude.

Vote: Yes 6 No 0

EASTERN SUFFOLK BOCES VOTE & ELECTION

On motion of Mr. Stevens, second by Ms. Arrasate, the resolution for the Board of Education to meet at 8:30 a.m. on Wednesday, April 19, 2023, in the District Office, for the purpose of voting on the Eastern Suffolk BOCES Administrative Budget for the 2023/24 school year and for members of the Eastern Suffolk BOCES Board, to be and hereby is adopted.

Vote: Yes 6 No 0

INDIVIDUAL STUDENT TUITION CONTRACT

On motion of Mr. Kast, second by Ms. Arrasate, the resolution authorizing the President of the Board of Education to execute an individual student agreement for the 2021/22 thru 2023/24 school years, as submitted, to be and hereby is adopted.

Vote: Yes 6 No 0

MADISON SKELTON

On motion of Ms. Arrasate, second by Mr. Stevens, the appointment of Madison Skelton as a .6 FTE HS leave replacement Social Worker, at Step 1D, MA, \$60,651 (prorated) and as a .4 FTE permanent substitute at \$150/day (prorated), beginning April 26 through June 23, 2023, to be and hereby is approved.

Vote: Yes 6 No 0

ANTHONY CAPPIELLO

On motion of Ms. Donneson, second by Mr. Kast, the appointment of Anthony Cappiello as the Elementary School Summer Recreation Director for the 2023 Summer at a stipend of \$6,180, to be and hereby is approved.

Vote: Yes 6 No 0

SUBSTITUTES

On motion of Ms. Donneson, second by Ms. Arrasate, the appointment of the following substitute, to be and hereby is approved:

Joan Dabalsky - Uncertified Teacher

Vote: Yes 6 No 0

REPORTS

There were no reports.

OLD BUSINESS

There was no Old Business on the agenda.

NEW BUSINESS

Ms. Pirro presented the Transportation & BOCES Program budget requests for the 2023/24 school year.

EXECUTIVE SESSION

On motion of Mr. Stevens, second by Mr. Kast, the Board of Education to convene to Executive Session at 7:32 p.m. to discuss ongoing special education litigation, to be and hereby is approved.

Vote: Yes 6 No 0

On motion of Mr. Kast, second by Mr. Stevens, the Board of Education to reconvene from Executive Session at 9:10 p.m., to be and hereby is approved.

Vote: Yes 6 No 0

ADJOURNMENT

On motion of Mr. Kast, second by Mr. Stevens, all business being completed, Ms. Mensch declared the meeting adjourned at 9:10 p.m.

Judy Iannone, District Clerk

March 27, 2023

WESTHAMPTON BEACH UFSD

PROPOSED BUDGET 2023-2024

Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	2023-2024	2022-2023	2021-2022	Percent Change	Dollar Change
		Proposed Budget	Adopted Budget	Actual Expenditure		
1010-400-00-05	Consultant Expenses	2,850	2,925		-2.56%	-75
1010-401-00-05	Conference & Travel	3,800	4,000	280	-5.00%	-200
1010-409-00-05	Advertising	1,125	1,150	191	-2.17%	-25
1010-500-00-05	Materials & Supplies	3,500	3,600	2,431	-2.78%	-100
1040-160-00-05	Non-Instructional Salarie	8,930	8,713	8,930	2.49%	217
1040-400-00-05	Contractual Expenses	2,250	5,850	900	-61.54%	-3,600
1040-500-00-05	Materials & Supplies	375	495	96	-24.24%	-120
1060-400-00-05	District Mtg. Contractual	8,675			****.***%	8,675
1060-500-00-05	District Meeting Expenses	650	4,500	5,214	-85.56%	-3,850
1240-150-00-05	Instructional Salaries	231,750	225,000	466,667	3.00%	6,750
1240-160-00-05	Non-Instructional Salarie	96,024	141,060	136,694	-31.93%	-45,036
1240-200-00-05	Equipment		2,500		-100.00%	-2,500
1240-400-00-05	Contractual & Repair Expe	2,750	3,150		-12.70%	-400
1240-402-00-05	Superintendent's Conferen	7,200	7,350	1,280	-2.04%	-150
1240-403-00-05	Equipment Repair	750	1,175	303	-36.17%	-425
1240-406-00-05	Travel & Memberships	6,675	6,700	4,989	-0.37%	-25
1240-500-00-05	Materials & Supplies	8,725	8,775	8,579	-0.57%	-50
1310-150-00-05	Professional Salaries	199,619	194,750	194,405	2.50%	4,869
1310-160-00-05	Non-Instructional Salarie	303,618	292,849	277,302	3.68%	10,769
1310-200-00-05	Equipment		2,000	1,275	-100.00%	-2,000
1310-400-00-05	Contractual Expenses	55,605	55,802	43,506	-0.35%	-197
1310-403-00-05	Equipment Repair	4,250	5,400	1,718	-21.30%	-1,150
1310-406-00-05	Travel & Memberships	4,750	5,500	3,197	-13.64%	-750
1310-490-00-08	BOCES Expenses	59,504	53,600	55,640	11.01%	5,904
1310-500-00-05	Materials & Supplies	6,075	6,075	6,249	0.00%	
1320-400-00-05	External Auditor	46,400	48,000	38,077	-3.33%	-1,600
1320-400-01-05	Internal Auditor	32,000	28,500	29,500	12.28%	3,500
1325-160-00-05	Treasurer Salaries	3,824	3,824	3,824	0.00%	
1325-400-00-05	Finance Attorney Fees	11,500	11,500	8,085	0.00%	
1325-406-00-05	Travel & Memberships	500	500	395	0.00%	
1325-500-00-05	Materials & Supplies	300	360		-16.67%	-60
1380-400-00-05	Fiscal Agent Fees	12,000	12,000	7,000	0.00%	
1420-400-00-05	School Attorney Fees	142,000	105,000	413,036	35.24%	37,000
1430-400-00-05	School Attorney - Negotia	62,500	17,500	17,500	257.14%	45,000
1460-160-00-05	Records Management Salary	3,824	3,824	3,824	0.00%	
1480-490-00-08	BOCES Services	78,140	45,740	52,820	70.84%	32,400
1480-500-00-05	Materials & Supplies	750	10,800	6,875	-93.06%	-10,050
1620-160-00-01	Non-Instruct Sal - HS	619,329	603,827	571,979	2.57%	15,502
1620-160-00-02	Non-Instruct Sal - MS	453,409	477,185	458,858	-4.98%	-23,776
1620-160-00-03	Non-Instruct Sal - ES	347,238	397,987	373,816	-12.75%	-50,749
1620-160-00-05	Non-Instruct Sal - DW	235,995	231,593	320,097	1.90%	4,402
1620-168-00-05	Overtime	45,000	40,000	70,408	12.50%	5,000
1620-200-00-01	Equipment - HS	2,875	4,250	2,614	-32.35%	-1,375
1620-200-00-02	Equipment - MS	925	1,725	1,300	-46.38%	-800
1620-200-00-03	Equipment - ES	2,675	725	1,200	268.97%	1,950
1620-200-00-05	Equipment			2,250	0.00%	
1620-200-91-05	Auditorium - Equipment	8,500			****.***%	8,500
1620-400-00-05	Independent Contractors	161,450	135,080	263,515	19.52%	26,370
1620-400-91-05	Contractual - Auditorium	12,800	7,700		66.23%	5,100
1620-401-00-05	Conference & Travel	4,500	5,000	1,775	-10.00%	-500
1620-404-00-05	Cleaning Contractual - DW			38,500	0.00%	
1620-411-00-01	Electricity - HS	502,200	385,000	408,720	30.44%	117,200
1620-411-00-02	Electricity - MS	83,500	70,000	66,000	19.29%	13,500
1620-411-00-03	Electricity - ES	136,500	120,000	121,717	13.75%	16,500
1620-411-00-05	Electricity - DW	10,000	10,000	1,000	0.00%	
1620-412-00-05	Telephone - DW	51,300	51,300	46,437	0.00%	
1620-413-00-05	Fuel Oil	22,500	25,000	9,225	-10.00%	-2,500
1620-414-00-05	Gasoline	12,500	15,000	6,091	-16.67%	-2,500

WESTHAMPTON BEACH UFSD

PROPOSED BUDGET 2023-2024

Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	2023-2024	2022-2023	2021-2022	Percent Change	Dollar Change
		Proposed Budget	Adopted Budget	Actual Expenditure		
1620-415-00-01	Water - HS	17,250	14,500	15,165	18.97%	2,750
1620-415-00-02	Water - MS	6,500	6,000	5,156	8.33%	500
1620-415-00-03	Water - ES	6,000	6,000	4,387	0.00%	
1620-415-00-05	Water - DW	7,500	7,500	3,378	0.00%	
1620-416-00-01	Natural Gas - HS	135,500	85,000	100,871	59.41%	50,500
1620-416-00-02	Natural Gas - MS	102,250	80,000	75,301	27.81%	22,250
1620-416-00-03	Natural Gas - ES	70,000	65,500	45,260	6.87%	4,500
1620-416-00-05	Natural Gas - DW	8,500	8,500	518	0.00%	
1620-417-00-01	Refuse Removal - HS	21,500	16,000	19,308	34.38%	5,500
1620-417-00-02	Refuse Removal - MS	17,250	12,000	14,849	43.75%	5,250
1620-417-00-03	Refuse Removal - ES	6,500	3,700	3,141	75.68%	2,800
1620-417-00-05	Refuse Removal - DW	27,250	25,000	6,825	9.00%	2,250
1620-500-00-01	General Supplies - HS	16,500	14,950	13,778	10.37%	1,550
1620-500-00-02	General Supplies - MS	13,000	10,950	10,679	18.72%	2,050
1620-500-00-03	General Supplies - ES	10,500	8,950	7,349	17.32%	1,550
1620-500-00-05	General Supplies - DW	68,950	28,000	42,600	146.25%	40,950
1620-504-00-01	Cleaning Supplies - HS	22,500	25,000	10,695	-10.00%	-2,500
1620-504-00-02	Cleaning Supplies - MS	15,000	15,000	15,569	0.00%	
1620-504-00-03	Cleaning Supplies - ES	15,000	15,000	5,311	0.00%	
1620-504-00-05	Cleaning Supplies - DW	2,250	4,500	890	-50.00%	-2,250
1621-160-00-05	Noninstructional Sal - DW	419,751	523,147	483,453	-19.76%	-103,396
1621-168-00-05	Overtime	25,000	25,000		0.00%	
1621-200-00-01	Equipment - HS			4,949	0.00%	
1621-200-00-03	Equipment - ES		1,950		-100.00%	-1,950
1621-200-00-05	Equipment - DW	47,500	61,500	64,849	-22.76%	-14,000
1621-400-00-01	Maintenance Contracts-HS	30,600	23,090	1,208	32.52%	7,510
1621-400-00-02	Maintenance Contracts-MS	18,100	24,650	1,005	-26.57%	-6,550
1621-400-00-03	Maintenance Contracts-ES	5,600	11,000	891	-49.09%	-5,400
1621-403-00-01	Equipment Repair - HS	18,200	7,500	3,969	142.67%	10,700
1621-403-00-02	Equipment Repair - MS	7,000	7,500	9,283	-6.67%	-500
1621-403-00-03	Equipment Repair - ES	7,000	7,500	3,793	-6.67%	-500
1621-403-00-05	DW Equipment Repair	14,000	8,000		75.00%	6,000
1621-418-00-01	Maint. Proj./Repairs - HS		500	21,562	-100.00%	-500
1621-418-00-02	Maint. Proj./Repairs - MS		500	4,513	-100.00%	-500
1621-418-00-03	Maint. Proj./Repairs - ES		500	11,772	-100.00%	-500
1621-418-00-05	Maint. Proj./Repairs - DW	4,500	1,000	7,240	350.00%	3,500
1621-419-00-05	Equip./Vehicle Repairs DW	11,500	17,500	8,700	-34.29%	-6,000
1621-490-05-00	BOCES Services	61,564	11,186	4,436	450.37%	50,378
1621-500-00-05	DW Maintenance Supplies	41,215	22,990		79.27%	18,225
1621-505-00-01	Carpentry Supplies - HS		3,500	4,850	-100.00%	-3,500
1621-505-00-02	Carpentry Supplies - MS		3,500	2,596	-100.00%	-3,500
1621-505-00-03	Carpentry Supplies - ES		3,000	1,254	-100.00%	-3,000
1621-505-00-05	Carpentry Supplies - DW	10,250		874	****.***%	10,250
1621-506-00-01	Plumbing Supplies - HS		2,250	2,044	-100.00%	-2,250
1621-506-00-02	Plumbing Supplies - MS		2,250	1,889	-100.00%	-2,250
1621-506-00-03	Plumbing Supplies - ES		2,000	29	-100.00%	-2,000
1621-506-00-05	Plumbing Supplies - DW	7,000		4,879	****.***%	7,000
1621-507-00-01	Electrical Supplies - HS		3,250	5,876	-100.00%	-3,250
1621-507-00-02	Electrical Supplies - MS		3,250	5,916	-100.00%	-3,250
1621-507-00-03	Electrical Supplies - ES		3,250	5,676	-100.00%	-3,250
1621-507-00-05	Electrical Supplies - DW	10,000		1,593	****.***%	10,000
1621-508-00-05	Vehicle Supplies - DW	6,500	10,000	10,206	-35.00%	-3,500
1625-400-25-05	Security Contractual	15,240			****.***%	15,240
1625-403-25-05	Security Equipment Repair	3,500			****.***%	3,500
1625-414-25-05	Security Gasoline	3,000			****.***%	3,000
1625-500-25-05	Security Supplies	5,000			****.***%	5,000
1625-508-25-05	Security Vehicle Supplies	500			****.***%	500
1670-403-00-05	Equipment Repair - DW	12,960	13,460	11,133	-3.71%	-500

WESTHAMPTON BEACH UFSD

PROPOSED BUDGET 2023-2024

Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	2023-2024	2022-2023	2021-2022	Percent Change	Dollar Change
		Proposed Budget	Adopted Budget	Actual Expenditure		
1670-500-00-05	Postage - DW	51,350	55,100	41,116	-6.81%	-3,750
1680-160-00-05	Non-Instruction Sal - DW	196,589	214,042	198,732	-8.15%	-17,453
1680-200-00-05	Equipment - DW	15,950	21,300	10,050	-25.12%	-5,350
1680-400-00-05	Repair & Licensing - DW	141,850	147,074	132,821	-3.55%	-5,224
1680-406-00-05	Travel & Memberships	400	600	50	-33.33%	-200
1680-435-00-05	Assessment Processing	8,000	13,000	6,832	-38.46%	-5,000
1680-490-00-08	BOCES Expenses	214,662	225,250	184,902	-4.70%	-10,588
1680-500-00-05	Materials & Supplies	14,251	14,531	6,860	-1.93%	-280
1910-400-00-05	General Insurance	318,241	284,785	268,659	11.75%	33,456
1920-400-00-05	Association Dues	14,961	14,961	13,067	0.00%	
1981-490-00-08	BOCES Admin Costs	131,078	120,016	125,504	9.22%	11,062
1981-490-06-08	BOCES Rentals	52,184	52,740	47,155	-1.05%	-556
2010-150-00-05	Professional Salaries	217,056	203,425	207,663	6.70%	13,631
2010-152-00-05	Curriculum Writing	25,000	25,000	12,413	0.00%	
2010-160-00-05	Non-Instructional Salarie	144,323	143,323	138,747	0.70%	1,000
2010-200-00-05	Equipment	2,500	2,500		0.00%	
2010-400-00-05	Contractual Expenses	4,590	4,590	4,725	0.00%	
2010-403-00-05	Equipment Repair	1,750	2,150	303	-18.60%	-400
2010-406-00-05	Travel & Memberships	3,950	4,000	2,094	-1.25%	-50
2010-409-00-05	Advertising	5,000	6,500	754	-23.08%	-1,500
2010-490-00-08	BOCES Services	63,948	19,000	13,842	236.57%	44,948
2010-500-00-05	Materials & Supplies	7,250	8,100	2,263	-10.49%	-850
2010-500-15-05	Effective Schools Supplie		1,080		-100.00%	-1,080
2020-150-00-01	Instructional Sal -HS	503,392	471,559	471,559	6.75%	31,833
2020-150-00-02	Instructional Sal -MS	265,548	260,331	257,831	2.00%	5,217
2020-150-00-03	Instructional Sal -ES	218,178	218,618	230,389	-0.20%	-440
2020-150-00-05	Instructional Sal - DW	488,740	486,695	486,695	0.42%	2,045
2020-160-00-01	Non-Instruct Sal - HS	112,086	108,892	105,802	2.93%	3,194
2020-160-00-02	Non-Instruct Sal - MS	58,286	55,594	53,029	4.84%	2,692
2020-160-00-03	Non-Instruct Sal - ES	50,000	55,594	53,029	-10.06%	-5,594
2020-160-00-05	Non-Instruct Sal - DW	138,044	133,606	125,560	3.32%	4,438
2020-200-00-01	Equipment	1,000	2,000		-50.00%	-1,000
2020-200-00-03	Equipment	1,500	2,500	3,960	-40.00%	-1,000
2020-400-00-05	Contractual Expenses	15,000	15,000	15,225	0.00%	
2020-406-00-01	Travel & Memberships- HS	3,150	3,600	228	-12.50%	-450
2020-406-00-02	Travel & Memberships- MS	1,700	1,800	139	-5.56%	-100
2020-406-00-03	Travel & Memberships- ES	1,550	1,600	524	-3.13%	-50
2020-406-00-04	Travel & Memberships Dir		3,600	1,049	-100.00%	-3,600
2020-406-00-05	Travel & Memberships Dir	3,000			**** **%	3,000
2020-500-00-01	HS Principal's Supplies	4,250	4,320	2,579	-1.62%	-70
2020-500-00-02	MS Principal's Supplies	6,875	5,907	5,051	16.39%	968
2020-500-00-03	ES Principal's Supplies	2,400	2,450	1,636	-2.04%	-50
2070-150-00-05	Instructional Sal -DW	88,000	88,088	87,750	-0.10%	-88
2070-400-00-01	Contractual and Other		2,500		-100.00%	-2,500
2070-400-00-02	Contractual and Other	2,000	2,500		-20.00%	-500
2070-400-00-03	Contractual and Other	10,500	2,000		425.00%	8,500
2070-490-00-01	BOCES In-Service - HS		2,000	480	-100.00%	-2,000
2070-490-00-02	BOCES In-Service - MS		1,000	925	-100.00%	-1,000
2070-490-00-03	BOCES In-Service - ES		1,000		-100.00%	-1,000
2070-490-00-08	BOCES Services	10,000	10,000	2,749	0.00%	
2110-120-00-03	Instructional Sal K-3 -ES	2,867,747	2,790,671	2,726,349	2.76%	77,076
2110-123-00-02	Teacher Salaries, 4-6 -MS	688,511	869,924	815,655	-20.85%	-181,413
2110-123-00-03	Teacher Salaries, 4-6 -ES	1,715,552	1,736,265	1,646,238	-1.19%	-20,713
2110-126-00-03	K-6 Intramural Sal - ES	7,448	7,448		0.00%	
2110-130-00-01	Instruction Sal 7-12 -HS	8,473,878	8,408,517	8,009,464	0.78%	65,361
2110-130-00-02	Instruction Sal 7-12 -MS	4,117,910	3,838,846	3,577,304	7.27%	279,064
2110-136-00-01	7-12 Intramural Sal - HS	9,000	9,000	2,644	0.00%	
2110-136-00-02	7-12 Intramural Sal - MS	6,000	6,000		0.00%	

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Fund: A GENERAL FUND

Budget Account	Description	2023-2024	2022-2023	2021-2022	Percent Change	Dollar Change
		Proposed Budget	Adopted Budget	Actual Expenditure		
2110-140-00-05	Substitute Teacher Salar	350,000	275,000	410,974	27.27%	75,000
2110-150-00-05	Home Tutoring Salaries			67,783	0.00%	
2110-153-00-05	Retirement Sick Pay	175,000	150,000		16.67%	25,000
2110-160-00-01	Secretarial Salaries - HS	96,156	94,213	83,043	2.06%	1,943
2110-160-00-02	Secretarial Salaries - MS	105,920	38,100	36,410	178.01%	67,820
2110-160-00-03	Secretarial Salaries - ES	37,510	38,100	28,097	-1.55%	-990
2110-160-00-05	Secretarial Salaries	34,926	33,471	31,832	4.35%	1,455
2110-161-00-05	Substitute Clerical Salar	25,000	25,000	7,572	0.00%	
2110-162-00-01	School Monitors - HS	17,550	17,550	12,998	0.00%	
2110-162-00-02	School Monitors - MS	75,842	70,292	49,336	7.90%	5,550
2110-162-00-03	School Monitors - ES	81,623	91,073	77,592	-10.38%	-9,450
2110-162-00-05	School Monitors	6,000	6,000	223	0.00%	
2110-163-00-01	Security - HS	134,313	129,817	119,237	3.46%	4,496
2110-163-00-02	Security - MS	74,771	72,404	70,680	3.27%	2,367
2110-163-00-03	Security - ES	50,555	49,393	48,938	2.35%	1,162
2110-163-00-05	Security	129,698	86,744	90,177	49.52%	42,954
2110-164-00-03	Teacher Aides - ES	23,691	23,012	23,012	2.95%	679
2110-200-00-02	Classroom Furniture - MS	13,500	17,432	7,000	-22.56%	-3,932
2110-200-00-03	Classroom Furniture - ES	1,500	3,000		-50.00%	-1,500
2110-200-01-01	Classroom Furniture- HS	7,750	7,100	5,643	9.15%	650
2110-200-11-01	Equip. Brdcast Journalism		4,300	8,834	-100.00%	-4,300
2110-200-21-02	Equipment- Home & Careers			370	0.00%	
2110-200-31-02	Equipment - Math - MS			598	0.00%	
2110-200-41-01	Equipment -Science -HS	19,406	19,811	18,283	-2.04%	-405
2110-200-41-02	Equipment -Science -MS			774	0.00%	
2110-200-71-01	Equipment- Industrial Art	3,900	2,000		95.00%	1,900
2110-200-71-02	Equipment- Ind Art MS			339	0.00%	
2110-200-81-01	Equipment - Health/PE -HS	3,000	3,000	6,000	0.00%	
2110-200-91-01	Equipment - Music- HS	4,000	5,047	6,734	-20.75%	-1,047
2110-200-91-02	Equipment-Music MS	2,000	10,343	10,530	-80.66%	-8,343
2110-200-91-03	Equipment- Music- ES	2,000	5,399	2,974	-62.96%	-3,399
2110-200-91-05	Equipment- Auditorium	3,000	5,000	4,968	-40.00%	-2,000
2110-200-92-01	Equipment- Art- HS		750		-100.00%	-750
2110-400-00-01	Home Tutoring	100,000	80,000	14,516	25.00%	20,000
2110-400-00-03	Contractual	8,000	8,000	5,932	0.00%	
2110-400-00-05	Student Accident Insuranc	69,804	69,804	65,339	0.00%	
2110-400-05-08	School Resource Officer	73,000	66,744	64,800	9.37%	6,256
2110-400-20-02	Speakers & Assemblies	3,250	4,500		-27.78%	-1,250
2110-400-20-03	Odyssey of the Mind - ES	2,275	2,275	1,247	0.00%	
2110-400-41-01	Memberships & Contractual	24,450	24,500	20,878	-0.20%	-50
2110-400-41-03	Science Contractual- ES	1,000	1,000	1,000	0.00%	
2110-400-61-01	Contractual - Business	4,450	4,450	3,000	0.00%	
2110-400-71-01	Contractual Expenses - In	6,000	6,000	6,176	0.00%	
2110-400-80-05	Interpreter Services	5,000	5,000		0.00%	
2110-400-91-02	Music Contractual- MS	5,200	5,750	1,012	-9.57%	-550
2110-400-91-03	Music Contractual- ES	2,650	3,000	421	-11.67%	-350
2110-400-92-01	Contractual Expenses - Ar	750	1,000		-25.00%	-250
2110-401-00-01	Conference & Travel - HS	4,400	4,500	2,973	-2.22%	-100
2110-401-00-02	Conference & Travel - MS	1,800	1,875	1,121	-4.00%	-75
2110-401-00-03	Conference & Travel - ES	1,950	2,000	150	-2.50%	-50
2110-401-05-01	Travel - Instructional Co	11,500	12,500	1,064	-8.00%	-1,000
2110-403-00-02	Machine Repairs - MS	11,840	12,020	9,383	-1.50%	-180
2110-403-00-03	Machine Repairs - ES	7,500	8,000	4,458	-6.25%	-500
2110-403-91-01	Music Contractual HS	5,900	6,000	5,803	-1.67%	-100
2110-404-00-05	Secretarial Coursework	750	750		0.00%	
2110-404-01-01	College Prep Training	1,750	2,000		-12.50%	-250
2110-404-19-01	AP Fees F&R	1,500			****.***%	1,500
2110-405-00-01	Driver Education	50,000	54,000		-7.41%	-4,000

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2110-409-01-05	Contractual-Auditorium	6,000	6,000	6,259	0.00%	
2110-410-00-01	Copier Leases - High Scho	11,000	12,000	6,597	-8.33%	-1,000
2110-410-00-02	Copier Leases- Middle Sch	8,250	8,000	7,770	3.13%	250
2110-410-00-03	Copier Leases- Elem Schoo	7,800	8,100	6,304	-3.70%	-300
2110-420-00-01	Field Trip Admissions - H	1,875	1,875		0.00%	
2110-420-00-02	Field Trip Admissions - M	6,500	12,000	354	-45.83%	-5,500
2110-420-00-03	Field Trip Admissions - E	843	843	688	0.00%	
2110-436-19-01	AP TESTING EXPENSES	80,000			****.***%	80,000
2110-437-19-01	ACT TESTING EXPENSES	10,000			****.***%	10,000
2110-438-19-01	SAT TESTING EXPENSES	15,000			****.***%	15,000
2110-470-00-05	Tuition - Charter School	60,000	60,000	14,673	0.00%	
2110-480-01-02	Textbooks- Reading- MS	385	285	287	35.09%	100
2110-480-02-03	Textbooks- Grade 2	900			****.***%	900
2110-480-03-03	Textbooks- Grade 3	900			****.***%	900
2110-480-04-03	Textbooks- Grade 4	900			****.***%	900
2110-480-06-02	Textbooks- Grade 6- MS	905	1,246	2,444	-27.37%	-341
2110-480-11-01	Textbooks- English- HS	6,083	7,513	2,802	-19.03%	-1,430
2110-480-11-02	Textbooks- English- MS	2,925	2,998		-2.43%	-73
2110-480-11-03	Textbooks - Reading - ES	33,100	29,350	16,875	12.78%	3,750
2110-480-21-01	Textbooks- Social Studies	18,416	23,323	3,354	-21.04%	-4,907
2110-480-21-03	Textbooks- Social St-ES	11,800	13,679	11,089	-13.74%	-1,879
2110-480-31-01	Textbooks- Math- HS	24,763	8,185	6,256	202.54%	16,578
2110-480-31-03	Textbooks- Math- ES	20,690	20,690	17,864	0.00%	
2110-480-33-03	Textbooks- K-5 General	7,020	7,254	11,663	-3.23%	-234
2110-480-41-01	Textbooks- Science- HS	20,833	23,159	17,383	-10.04%	-2,326
2110-480-41-02	Textbooks- Science- MS	5,181	4,729	4,872	9.56%	452
2110-480-41-03	Textbooks - Science - ES	9,478	9,478	9,971	0.00%	
2110-480-51-01	Textbooks- Foreign Langua	4,192	6,570	3,847	-36.19%	-2,378
2110-480-52-01	Textbooks- ESL- HS	2,800	5,000		-44.00%	-2,200
2110-480-52-02	Textbooks- ESL- MS	375	375		0.00%	
2110-480-61-01	Textbooks- Business- HS	1,740	2,187	376	-20.44%	-447
2110-480-91-02	Textbooks - Music- MS		640	560	-100.00%	-640
2110-480-91-03	Textbooks - Music- ES		506	399	-100.00%	-506
2110-490-00-01	BOCES Services - HS	6,000	3,000		100.00%	3,000
2110-490-00-02	BOCES Services - MS	4,000	5,063	1,500	-21.00%	-1,063
2110-490-00-03	BOCES Services - ES	5,075	5,625	2,525	-9.78%	-550
2110-490-00-08	BOCES Services	39,823	39,890	11,006	-0.17%	-67
2110-500-00-01	Office Supplies- HS	16,500	16,700	11,580	-1.20%	-200
2110-500-00-02	Supplies- Middle School	8,272	8,287	4,730	-0.18%	-15
2110-500-00-03	Office Supplies -ES	7,600	7,650	7,284	-0.65%	-50
2110-500-00-05	Testing Supplies- Distric	5,750	7,200	93	-20.14%	-1,450
2110-500-01-02	Supplies - Reading - MS	285	325	223	-12.31%	-40
2110-500-01-03	Supplies- Grade 1	900	1,000		-10.00%	-100
2110-500-02-03	Supplies- Grade 2	900	1,000		-10.00%	-100
2110-500-03-03	Supplies- Grade 3	900	1,000		-10.00%	-100
2110-500-04-03	Supplies- Grade 4	900	1,000		-10.00%	-100
2110-500-05-03	Supplies- Grade 5	900	1,000		-10.00%	-100
2110-500-05-05	Supplies- ESL	1,520	1,900		-20.00%	-380
2110-500-06-02	Supplies- Grade 6- MS	825	929	869	-11.19%	-104
2110-500-07-03	Supplies- Grade K	900	1,000		-10.00%	-100
2110-500-08-03	Supplies - K-5	10,500	12,000	17,932	-12.50%	-1,500
2110-500-11-01	Supplies- English- HS	3,365	765	813	339.87%	2,600
2110-500-11-02	Supplies- English- MS	460	143	297	221.68%	317
2110-500-11-03	Supplies- Reading- ES	5,100	4,680	8,004	8.97%	420
2110-500-12-01	Supplies- Comm Tech- HS	700	900		-22.22%	-200
2110-500-12-02	Supplies- Social Studies-	560	710	330	-21.13%	-150
2110-500-15-01	Effective Schools Supplie		900		-100.00%	-900
2110-500-15-02	Effective Schools Supplie		900		-100.00%	-900

WESTHAMPTON BEACH UFSD

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Budget Account	Description	2023-2024	2022-2023	2021-2022	Percent Change	Dollar Change
		Proposed Budget	Adopted Budget	Actual Expenditure		
2110-500-15-03	Effective Schools Supplie		900	366	-100.00%	-900
2110-500-16-01	Shared Decision Making Su		450		-100.00%	-450
2110-500-16-02	Shared Decision Making Su		450		-100.00%	-450
2110-500-16-03	Shared Decision Making Su		450		-100.00%	-450
2110-500-16-05	Shared Decision Making Su		450		-100.00%	-450
2110-500-20-03	Supplies- Enrichment- ES	185	185		0.00%	
2110-500-21-01	Supplies- Social Studies-	750	900		-16.67%	-150
2110-500-21-02	Supplies- Home & Career-	7,980	7,520	5,492	6.12%	460
2110-500-22-03	Supplies- Speech	440	530	526	-16.98%	-90
2110-500-31-01	Supplies- Math- HS	1,080	1,350	125	-20.00%	-270
2110-500-31-02	Supplies- Math- MS	525	614	536	-14.50%	-89
2110-500-41-01	Supplies- Science- HS	37,700	38,050	32,218	-0.92%	-350
2110-500-41-02	Supplies- Science- MS	2,208	2,246	2,181	-1.69%	-38
2110-500-41-03	Supplies- Science- ES	2,860	2,925	2,813	-2.22%	-65
2110-500-51-01	Supplies- Foreign Languag	1,325	1,625	690	-18.46%	-300
2110-500-51-02	Supplies- Foreign Languag	325	325	275	0.00%	
2110-500-51-03	Supplies- Foreign Languag	195	245	264	-20.41%	-50
2110-500-52-01	Supplies- ESL - HS	700	950	354	-26.32%	-250
2110-500-52-02	Supplies- ESL - MS	525	637	746	-17.58%	-112
2110-500-52-03	Supplies- ESL - ES	1,000	1,475	949	-32.20%	-475
2110-500-61-01	Supplies- Business- HS	825	1,025		-19.51%	-200
2110-500-71-01	Supplies- Industrial Arts	8,100	10,025		-19.20%	-1,925
2110-500-71-02	Supplies- Technology- MS	5,127	4,656	4,686	10.12%	471
2110-500-81-01	Supplies- Health/PE- HS	3,500	950	999	268.42%	2,550
2110-500-81-02	Supplies- Health & PE- MS	4,051	2,993	3,108	35.35%	1,058
2110-500-81-03	Supplies- Health & PE- ES	2,750	2,750	2,977	0.00%	
2110-500-91-01	Supplies- Music- HS	11,665	14,674	10,207	-20.51%	-3,009
2110-500-91-02	Supplies- Music- MS	10,000	14,259	8,352	-29.87%	-4,259
2110-500-91-03	Supplies- Music- ES	5,875	7,325	6,150	-19.80%	-1,450
2110-500-91-05	Supplies- Auditorium	1,100	1,175	1,191	-6.38%	-75
2110-500-92-01	Supplies- Art- HS	25,337	24,837	23,225	2.01%	500
2110-500-92-02	Supplies- Art- MS	6,500	6,570	6,239	-1.07%	-70
2110-500-92-03	Supplies- Art-ES	3,875	3,960	3,058	-2.15%	-85
2110-500-93-01	Supplies- Theatre - HS		1,450		-100.00%	-1,450
2110-501-00-01	Testing Supplies-HS	3,000	4,000	784	-25.00%	-1,000
2110-502-00-01	HS Copier Supplies	24,600	25,900	19,024	-5.02%	-1,300
2110-502-00-02	Copier Supplies - MS	9,176	10,208	2,723	-10.11%	-1,032
2110-502-00-03	Copier Supplies - ES	3,315	3,315	3,012	0.00%	
2110-503-00-01	HS Graduation Supplies	20,000	19,000	15,968	5.26%	1,000
2250-142-00-05	Home Tutoring Salaries	47,000	47,000	22,340	0.00%	
2250-150-00-01	Instructional Sal - HS	1,337,266	1,278,697	1,181,231	4.58%	58,569
2250-150-00-02	Instructional Sal - MS	1,126,861	1,234,497	1,020,160	-8.72%	-107,636
2250-150-00-03	Instructional Sal - ES	1,180,270	1,141,945	1,231,320	3.36%	38,325
2250-150-00-05	Instructional Salaries	10,000	10,000	5,159	0.00%	
2250-155-00-01	Teacher Asst Sal - HS	27,154	27,155	26,492	0.00%	-1
2250-155-00-02	Teacher Asst Sal - MS	25,000			**** **%	25,000
2250-155-00-03	Teacher Asst Sal - ES	94,323	96,156	87,546	-1.91%	-1,833
2250-155-00-05	Teacher Asst Salaries			21	0.00%	
2250-160-00-05	Clerical Salaries	51,708	48,842	46,998	5.87%	2,866
2250-164-00-01	Teacher Aide Sal - HS	105,605	119,965	119,864	-11.97%	-14,360
2250-164-00-02	Teacher Aide Sal - MS	47,295	2,000	2,574	2264.75%	45,295
2250-164-00-03	Teacher Aide Sal - ES	112,605	110,012	115,327	2.36%	2,593
2250-164-00-05	Teacher Aide Salaries	24,500	31,500	1,336	-22.22%	-7,000
2250-200-00-05	Equipment	3,000	3,000		0.00%	
2250-400-00-05	Contractual Services	350,130	348,680	244,840	0.42%	1,450
2250-401-00-05	Conference & Travel	2,500	2,500	1,793	0.00%	
2250-403-00-05	Equipment Repair	4,850	4,850	1,761	0.00%	
2250-406-00-05	Travel & Memberships- Dir	2,870	2,870	490	0.00%	

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		Proposed Budget	Adopted Budget	Actual Expenditure		
2250-470-00-05	Out of District Tuition	300,000	330,000	169,600	-9.09%	-30,000
2250-471-00-05	Foster Care Tuition	25,000	25,000		0.00%	
2250-480-00-05	Textbooks	2,500	2,500	249	0.00%	
2250-490-00-08	BOCES Services - PPS	873,884	910,272	611,437	-4.00%	-36,388
2250-500-00-05	Supplies	7,675	8,175	3,867	-6.12%	-500
2250-501-00-05	Testing Supplies	3,250	4,750	185	-31.58%	-1,500
2280-490-00-08	Occ. Ed - BOCES Services	395,437	314,978	332,535	25.54%	80,459
2330-470-00-08	Alt Ed Tuition - OOD		26,400		-100.00%	-26,400
2330-490-00-08	BOCES Services - Alt ED	4,500	72,000		-93.75%	-67,500
2330-491-00-08	BOCES Services - Summer	38,285	38,285	21,988	0.00%	
2610-150-00-01	Instructional Sal - HS	134,753	129,435	124,558	4.11%	5,318
2610-150-00-02	Instructional Sal - MS	98,704	94,606	88,264	4.33%	4,098
2610-150-00-03	Instructional Sal -ES	137,694	133,086	130,082	3.46%	4,608
2610-466-00-01	Library Books- High Schoo	13,325	15,140	13,364	-11.99%	-1,815
2610-466-00-02	Library Books- Middle Sch	6,000	7,500	6,425	-20.00%	-1,500
2610-466-00-03	Library Books- ES	6,000	7,500	7,402	-20.00%	-1,500
2610-469-00-01	Periodicals & Subscriptio	3,773	3,773	3,570	0.00%	
2610-469-00-02	Periodicals & Subscriptio	1,400	1,500	1,381	-6.67%	-100
2610-490-00-08	BOCES Services	39,431	30,850	18,326	27.82%	8,581
2610-500-00-01	Library Supplies- High Sc	650	675	624	-3.70%	-25
2610-500-00-02	Library Supplies- Middle	1,250	1,275	1,391	-1.96%	-25
2610-500-00-03	Library Supplies- ES	950	1,000	1,889	-5.00%	-50
2620-200-00-02	Equipment- Middle School	1,000	1,000		0.00%	
2620-403-00-01	Equipment Repair- High Sc	1,750	1,750		0.00%	
2620-403-00-02	Equipment Repair- Middle	2,000	2,000		0.00%	
2620-403-00-03	Equipment Repair- ES	1,000	1,000		0.00%	
2620-500-00-01	Supplies- High School	3,500	4,750	127	-26.32%	-1,250
2620-500-00-02	Supplies- Middle School	3,375	3,960	854	-14.77%	-585
2620-500-00-03	Supplies- ES	3,650	4,750	313	-23.16%	-1,100
2630-160-00-01	Non-Instruct Sal - HS	205,614	228,930	223,492	-10.18%	-23,316
2630-160-00-02	Non-Instruct Sal - MS	83,749	81,749	79,798	2.45%	2,000
2630-160-00-03	Non-Instruct Sal - ES	59,861	58,272	56,726	2.73%	1,589
2630-160-00-05	Non-Instructional Salarie	132,848	124,408	114,408	6.78%	8,440
2630-220-00-01	Hardware- High School	24,590	27,590	20,959	-10.87%	-3,000
2630-220-00-02	Hardware- Middle School	19,900	22,900	12,055	-13.10%	-3,000
2630-220-00-03	Hardware- Elementary Scho	17,300	20,300	13,660	-14.78%	-3,000
2630-403-00-01	Repairs & Service Contrac	22,367	24,367	8,763	-8.21%	-2,000
2630-403-00-02	Repairs & Service Contrac	21,367	23,367	8,763	-8.56%	-2,000
2630-403-00-03	Repairs & Service Contrac	21,367	23,367	8,759	-8.56%	-2,000
2630-403-00-05	Repairs & Service Contrac	44,029	51,685	45,969	-14.81%	-7,656
2630-406-00-05	Conference & Travel	5,000	6,000	2,000	-16.67%	-1,000
2630-460-00-01	Software- High School	42,552	48,832	37,541	-12.86%	-6,280
2630-460-00-02	Software- Middle School	20,548	32,965	30,278	-37.67%	-12,417
2630-460-00-03	Software- Elementary Sch	16,228	17,101	13,023	-5.10%	-873
2630-490-00-08	BOCES Services	29,935	22,625	22,066	32.31%	7,310
2630-500-00-01	Supplies- High School	49,770	59,917	39,681	-16.94%	-10,147
2630-500-00-02	Supplies- Middle School	35,795	40,851	26,712	-12.38%	-5,056
2630-500-00-03	Supplies- Elementary Scho	21,855	22,682	23,043	-3.65%	-827
2805-400-00-05	Attendance - Contractual	5,000	5,000		0.00%	
2810-150-00-01	Instructional Sal - HS	514,705	474,105	457,069	8.56%	40,600
2810-150-00-02	Instructional Sal - MS	314,263	304,771	293,340	3.11%	9,492
2810-150-00-03	Instructional Sal - ES	133,359	129,103	124,761	3.30%	4,256
2810-150-00-05	Instructional Sal - DW	194,431	181,487	178,280	7.13%	12,944
2810-158-00-01	Instruct Sal- Summer - HS	33,000	33,000	25,998	0.00%	
2810-158-00-02	Instruct Sal- Summer - MS	15,300	15,300	8,269	0.00%	
2810-160-00-01	Non-Instruct Sal - HS	181,590	197,403	192,664	-8.01%	-15,813
2810-160-00-02	Non-Instruct Sal - MS		68,843	66,542	-100.00%	-68,843
2810-200-00-05	Equipment		2,600		-100.00%	-2,600

WESTHAMPTON BEACH UFSD

PROPOSED BUDGET 2023-2024

Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	2023-2024 Proposed Budget	2022-2023 Adopted Budget	2021-2022 Actual Expenditure	Percent Change	Dollar Change
2810-400-00-05	Contractual	5,755	5,755	2,800	0.00%	
2810-401-00-05	Conference & Travel	4,250	5,000	210	-15.00%	-750
2810-406-00-05	Travel- Director	1,700	1,200	1,574	41.67%	500
2810-410-00-05	Copier Lease & Repairs	3,700	4,200		-11.90%	-500
2810-490-00-05	BOCES Services - Guidance	2,000			****.***%	2,000
2810-500-00-05	Supplies	3,300	8,350	5,117	-60.48%	-5,050
2810-501-00-05	Testing Supplies- Guidanc	13,250	13,250	10,174	0.00%	
2815-160-00-01	Non-Instruct Sal - HS	100,971	94,088	104,749	7.32%	6,883
2815-160-00-02	Non-Instruct Sal - MS	104,108	98,243	93,554	5.97%	5,865
2815-160-00-03	Non-Instruct Sal - ES	119,810	118,377	115,647	1.21%	1,433
2815-400-00-05	Health Contracts	21,000	21,000	16,760	0.00%	
2815-434-00-05	Medical Exams	4,500	4,700		-4.26%	-200
2815-500-00-01	Supplies- Nurse Office HS	1,220	1,270	1,033	-3.94%	-50
2815-500-00-02	Supplies- Nurse Office MS	1,300	1,350	409	-3.70%	-50
2815-500-00-03	Supplies- Nurse Office ES	1,365	1,415	562	-3.53%	-50
2820-150-00-01	Instructional Sal - HS	105,929	101,789	97,494	4.07%	4,140
2820-150-00-02	Instructional Sal - MS	80,628	76,930	74,380	4.81%	3,698
2820-150-00-03	Instructional Sal - ES	106,619	100,285	86,300	6.32%	6,334
2820-150-00-05	Instructional Sal - DW	4,000	4,000	195	0.00%	
2850-151-00-01	Club Advisorships- High S	112,851	111,619	96,493	1.10%	1,232
2850-151-00-02	Club Advisorships- Middle	61,795	55,098	50,032	12.15%	6,697
2850-151-00-03	Club Advisorships- Elem S	39,298	34,072	32,918	15.34%	5,226
2850-151-00-05	Club Advisorships- Distri	5,615	5,615		0.00%	
2850-152-00-01	Chaperone Pay- High Schoo	43,000	41,502	19,890	3.61%	1,498
2850-152-00-02	Chaperone Pay- Middle Sch	28,750	22,635	47,865	27.02%	6,115
2850-152-00-03	Chaperone Pay- ES	15,000	14,553	8,065	3.07%	447
2850-400-00-01	Contractual and Other	10,000	10,000	14,400	0.00%	
2850-421-00-01	Festival of the Arts		2,500		-100.00%	-2,500
2850-423-00-01	School Newspaper & Seasca	6,000	6,000	400	0.00%	
2850-424-00-05	Music Fees - District Wid	15,000	16,100	10,466	-6.83%	-1,100
2850-425-00-05	Accompanying	4,000	4,000	2,850	0.00%	
2850-426-00-05	Uniforms- Cleaning & Alte	500	500	153	0.00%	
2850-427-00-01	High School Fall Play	7,500	10,000	7,552	-25.00%	-2,500
2850-428-00-01	High School Spring Musica	25,300	22,800	16,698	10.96%	2,500
2850-428-00-02	Middle School Musical	3,000	3,000	1,003	0.00%	
2850-429-00-01	HS Trips & Assemblies	3,000	3,000	1,647	0.00%	
2850-452-00-05	Police Supervision	5,000	5,000	4,238	0.00%	
2850-500-00-01	Supplies- High School	2,250	2,450	1,964	-8.16%	-200
2850-500-00-02	Supplies- Middle School	1,325	1,814	1,572	-26.96%	-489
2850-500-00-03	Supplies- ES	400	450		-11.11%	-50
2855-150-00-01	Instructional Sal - HS	384,363	347,879	420,346	10.49%	36,484
2855-150-00-02	Instructional Sal - MS	106,500	109,500	98,276	-2.74%	-3,000
2855-153-00-05	Athletic Contest Supervis	85,000		10,091	****.***%	85,000
2855-200-00-05	Equipment	18,800	28,000	31,371	-32.86%	-9,200
2855-400-00-05	Contractual and Other	17,900	5,500	4,690	225.45%	12,400
2855-401-00-05	Conference & Travel	6,000	5,500	5,110	9.09%	500
2855-403-00-05	Reconditioning Equipment	15,000	13,000	13,000	15.38%	2,000
2855-406-00-05	Dues & Assessments	23,176	22,946	19,967	1.00%	230
2855-430-00-05	Awards	7,500	7,000	7,486	7.14%	500
2855-431-00-05	Tournament Expenses	13,000	11,000	8,032	18.18%	2,000
2855-432-00-05	Officials Fees- Sect XI	88,977	86,385	65,377	3.00%	2,592
2855-434-00-05	Sports Physicals	7,000	7,000	575	0.00%	
2855-452-00-05	Athletics Contest- Police	7,000	7,000	1,500	0.00%	
2855-453-00-05	Athletics Contest Supervi		42,000	34,778	-100.00%	-42,000
2855-500-00-05	Supplies	86,000	82,250	71,075	4.56%	3,750
5540-445-00-01	Field Trips- High School			3,890	0.00%	
5540-445-00-03	Field Trips- Elementary S			3,200	0.00%	
5540-445-00-05	Regular Transportation			13,440	0.00%	

WESTHAMPTON BEACH UFSD

PROPOSED BUDGET 2023-2024

Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	2023-2024	2022-2023	2021-2022	Percent Change	Dollar Change
		Proposed Budget	Adopted Budget	Actual Expenditure		
5540-490-00-01	BOCES-Field Trips HS	40,500	37,500	13,977	8.00%	3,000
5540-490-00-02	BOCES-Field Trips MS	32,400	25,000	19,140	29.60%	7,400
5540-490-00-03	BOCES-Field Trips ES	26,460	24,500	4,294	8.00%	1,960
5540-490-00-05	BOCES-Regular Transporta	1,186,529	1,121,786	1,378,183	5.77%	64,743
5540-490-00-06	BOCES-Athletics Transport	340,200	315,000	219,735	8.00%	25,200
5540-491-00-05	BOCES-Handicapped Transpo	564,007	522,229	377,315	8.00%	41,778
7140-150-00-05	Instructional Salaries	63,000	63,000		0.00%	
7140-400-00-05	Non-Salaries Staff & Tran	400	400		0.00%	
7140-407-00-05	Pool Rental	8,000	7,500		6.67%	500
7140-500-00-05	Supplies	2,250	3,850	200	-41.56%	-1,600
7141-150-00-05	Instructional Salaries	11,250	11,250	7,196	0.00%	
7141-500-00-05	Supplies	2,000	2,450	550	-18.37%	-450
8060-161-00-05	We Care Salaries	42,500	32,000	39,589	32.81%	10,500
8060-500-00-05	We Care Supplies	2,500	2,750	1,657	-9.09%	-250
8065-152-00-05	Auditorium Salaries	4,000	4,500	1,312	-11.11%	-500
9010-800-00-05	Employee Retirement Syste	784,700	748,687	856,421	4.81%	36,013
9020-800-00-05	Teacher Retirement	2,706,380	2,809,141	2,494,543	-3.66%	-102,761
9030-800-00-05	Board Share FICA	2,572,903	2,564,075	2,388,198	0.34%	8,828
9040-800-00-05	Workers Compensation	246,737	209,191	450,714	17.95%	37,546
9045-800-00-05	Life Insurance	14,382	14,000	4,373	2.73%	382
9050-800-00-05	Unemployment Insurance	83,300	110,600	4,622	-24.68%	-27,300
9055-800-00-05	Disability Insurance	16,500	16,500	15,011	0.00%	
9060-153-00-05	Instructional Salaries			757,838	0.00%	
9060-800-00-05	Medical Insurance	7,898,554	7,481,704	6,232,896	5.57%	416,850
9060-801-00-05	Dental Insurance	234,075	206,356	167,859	13.43%	27,719
9089-800-00-05	Other Employee Benefits	68,000	110,318	156,829	-38.36%	-42,318
9711-610-00-05	Term Bond Principal	3,265,000	3,370,000	3,310,590	-3.12%	-105,000
9711-710-00-05	Term Bond Interest	210,850	364,750	436,992	-42.19%	-153,900
9760-710-00-05	T.A.N. Interest	403,000	165,000	12,406	144.24%	238,000
9787-610-00-05	Installation Debt Laptops	652,768	652,768	810,955	0.00%	
9901-950-00-05	Transfer to Special Aid F	40,000	44,500	35,575	-10.11%	-4,500
9950-900-00-05	Transfer to Capital Funds	1,000,000	1,006,000	1,064,500	-0.60%	-6,000
Total GENERAL FUND		62,994,351	61,544,298	58,366,622	2.36%	1,450,053

Selection Criteria

WESTHAMPTON BEACH UFSD

PROPOSED BUDGET 2023-2024

Fiscal Year: 2024

Budget Account	Description	2023-2024 Proposed Budget	2022-2023 Adopted Budget	2021-2022 Actual Expenditure	Percent Change	Dollar Change
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Criteria Name: Last Run

Fund: A

Budget type: Regular

Suppress Budget Accounts with Zero Amounts

Report Title: PROPOSED BUDGET 2023-2024

Column 1 Value: Proposed Amount

Column 2 Value: Current Year Initial

Column 3 Value: Prior Year Expenditure

Column 4 Value: Percent

Column 5 Value: Dollar

Column 6 Value: None

Column 7 Value: None

Column 8 Value: None

Column 9 Value: None

Column 10 Value: None

Column 11 Value: None

Column 12 Value: None

Column 13 Value: None

From Column Value: Current Year Initial

To Column Value: Proposed Amount

Sort by: Fund/Function

Printed by JACQUELINE PIRRO

RESOLUTION

BE IT RESOLVED that the Board of Education approves the closing of school on Friday, May 26, 2023, in the event that no further emergency closing days are needed prior to that date.

Adopted:

Westhampton Beach Union Free School District
Board of Education

Westhampton Beach Union Free School District
Business Office

To: Dr. Carolyn Probst, Superintendent

From: Jacqueline Pirro, Assistant Superintendent for Business



Date: March 29, 2023

Re: Scholarship Awards for 2022-2023 School Year

The District maintains the following scholarship accounts in a private purpose fund:

Cory Hubbard Memorial Scholarship
Reina Nash Foundation Scholarship
Melissa J. Payne Memorial Award
Suffolk ASBO Scholarship
Gordon A. Werner Scholarship
Jennifer Tufo Feuerman Memorial Scholarship
Doreen Kandell Memorial Scholarship

I am requesting the Board of Education authorize the award and disbursement of funds from these accounts as recommended by the committees associated with each scholarship. Once recipients are determined in early June, a memo identifying the students and amounts awarded for each will be provided to the Board of Education.

If you should have any questions or require additional information, please let me know.

WESTHAMPTON BEACH UFSD
REQUEST FOR BUDGET TRANSFER
2022-2023 SCHOOL YEAR

Requestor: A. Martino

Date of Request: 3/24/23

Budget Code to **Transfer TO:**

Code Number: 1621 - 403 00 05

Code Title: DW Equipment Repair

Amount to Transfer: \$ 10,870.93

Budget Code to **Transfer FROM:** 1621 - 403 - 00 - 01 - HS

Code Number: 1621 - 403 00 - 02 - MS
1621 - 403 - 00 - 03 - ES

Code Title: Equipment Repair

Reason for Transfer: to do preventive maintenance for tractor + mowers, Bldg floor machines

Back-up attached

PLEASE FORWARD COMPLETED FORM TO THE BUSINESS OFFICE FOR APPROVAL. THE BUSINESS OFFICE SHALL THEN FORWARD IT TO THE SUPERINTENDENT'S OFFICE FOR FINAL APPROVAL.

[Signature] 3/24/23
Asst. Supt for Business Date

Superintendent Date

Transfer #

Transfer Made By

Transfer Date

Board of Education Approval Required (for over \$10,000)
Date of BOE Approval _____

WESTHAMPTON BEACH UFSD
REQUEST FOR BUDGET TRANSFER
2022-2023 SCHOOL YEAR

Requestor: Kevin Seaman

Date of Request: 04-05-2023

Budget Code to **Transfer TO:**

Code Number: A1420-400-00-05

Code Title: School Attorney Fees

Amount to Transfer: \$ \$150,000.00

Budget Code to **Transfer FROM:**

Code Number: A9060-800-00-05

Code Title: Medical Insurance

Reason for Transfer:
Current Legal Activity

Back-up attached

**PLEASE FORWARD COMPLETED FORM TO THE BUSINESS OFFICE FOR APPROVAL.
THE BUSINESS OFFICE SHALL THEN FORWARD IT TO THE SUPERINTENDENT'S
OFFICE FOR FINAL APPROVAL.**

Jacqueline Pross 4/4/2023
Asst. Supt for Business Date

Superintendent Date

Transfer #

Transfer Made By

Transfer Date

 **Board of Education Approval Required (for over \$10,000)**

Date of BOE Approval _____

Westhampton Beach Union Free School District
Business Office

To: Carolyn Probst

From: Jacqueline Pirro



Date: March 29, 2023

Re: Health and Welfare Service Agreement – South Huntington UFSD

I respectfully request the Board of Education approve the attached Health and Welfare Service Agreement for six Westhampton Beach district residents attending non-public schools in the South Huntington UFSD. The district is responsible for the cost of health services provided by districts where the students are attending a non-public school.

If you have any questions or require additional information, please let me know.



SOUTH HUNTINGTON UNION FREE SCHOOL DISTRICT

60 Weston Street
Huntington Station, New York 11746

Phone: (631) 812-3003
FAX: (631) 812-3005

March 2023

Ms. Jacqueline Piro
Westhampton Beach UFSD
340 Mill Road
Westhampton Beach, NY 11978

Dear Ms. Piro:

We are enclosing two (2) copies of the Health and Welfare Service Agreement covering health services to be furnished during the school year 2022-2023 for resident students who attend St. Anthony's High School, Long Island School for the Gifted and/or Huntington Montessori located in the South Huntington Union Free School District, Huntington Station, New York. Please obtain the necessary signatures and return one (1) copy to this office.

We are also enclosing a listing of students residing in your district, an invoice for the total amount due, and a Health Services cost breakdown. If you have any questions, please contact the Business Office at 631-812-3003.

Listed below is a statement of cost per pupil:

Professional Services	\$846.13
Supplies and Equipment/Contractual	2.97
	\$849.10

If you have any questions, please do not hesitate to contact the Business Office at 631-812-3003.

Very truly yours,

Joseph T. Centamore, Ed.D.
Deputy Superintendent

JTC/mb
Enclosures

HEALTH AND WELFARE SERVICE AGREEMENT

THIS AGREEMENT is entered into this first day of July ²⁰²²2021, by and between the Board of Education of the South Huntington Union Free School District (hereinafter "PROVIDER"), having its principal place of business for the purpose of this Agreement at 60 Weston Street, Huntington Station, NY 11746, and the Board of Education of the WESTHAMPTON BEACH UNION FREE SCHOOL DISTRICT (hereinafter "SENDER"), having its principal place of business for the purpose of this Agreement at 340 Mill Road, Westhampton Beach, NY 11978.

WITNESSETH

WHEREAS, South Huntington Union Free School District is authorized pursuant to Section 912 of the Education Law, to enter into a contract with SENDER for the purpose of having South Huntington UFSD provide health and welfare services for children residing in the Westhampton Beach UFSD and attending a non-public school located in the South Huntington Union Free School District,

WHEREAS, certain students who are residents of SENDER are attending non-public schools located in South Huntington UFSD,

WHEREAS, South Huntington UFSD has received a request(s) from said non-public schools for the provision of health and welfare services to the aforementioned students,

NOW THEREFORE, in consideration of the mutual promises and covenants contained in this Agreement, the parties hereby mutually agree as follows:

1. The term of this Agreement shall be from July 1, 2022 through June 30, 2023 inclusive.
2. South Huntington UFSD warrants that the health and welfare services will be provided by licensed health care providers. South Huntington UFSD further represents that such services shall be performed by health care providers that are licensed under the laws of the State of New York, including New York State Department of Health and State Education Department licensing requirements, if applicable. South Huntington Union Free School District further represents that such services will be in accordance with all applicable provisions of Federal, State, and local laws, rules and regulations, including, Section 912 of the Education Law, and the student's IEP, if applicable. South Huntington UFSD shall certify that all service providers possess documentation evidencing such license qualifications as required by Federal, State, and local laws, rules, regulations and orders.
3. South Huntington Union Free School District understands and agrees that it will comply and is responsible for complying with all applicable Federal, State and local laws, rules and regulations with respect to the services provided pursuant to this Agreement.
4. The services provided by South Huntington UFSD shall be consistent with the services available to students attending public schools within the South Huntington UFSD; and may include, but are not limited to:

- a. all services performed by a physician, physician assistant, registered professional nurse, nurse practitioner, school psychologist, school social worker, or school speech therapist,
- b. Vision and hearing screening examinations,
- c. The taking of medical histories and the administration of health screening tests,
- d. the maintenance of cumulative health records, and
- e. the administration of emergency care programs for ill or injured students.

It is expressly understood and agreed between the parties that the services to be provided pursuant to this Agreement shall not include any teaching services.

5. In exchange for the provision of health and welfare services pursuant to this Agreement, Westhampton Beach UFSD agrees to pay South Huntington UFSD the sum of **\$849.10** per eligible pupil for the **2022-2023** school year.
6. SENDER shall pay South Huntington UFSD within thirty (30) days of SENDER's receipt of a detailed written invoice from South Huntington UFSD. Said invoice shall specify the services provided, dates that the invoice covers, and the total amount due for the period specified.
7. If, during the term of this Agreement, a student becomes eligible to receive services pursuant to this Agreement, South Huntington UFSD shall undertake to provide services pursuant to this Agreement, and the amount of compensation owed by SENDER shall be prorated accordingly to accurately reflect the period of time services were provided to the student.
8. If, during the term of this Agreement, a student ceases to be eligible to receive services pursuant to this Agreement, South Huntington UFSD shall no longer be responsible for providing services to that student pursuant to this Agreement, and the amount of compensation owed by SENDER shall be prorated accordingly to accurately reflect the period of time services were provided to the student.
9. South Huntington UFSD shall furnish any supplies or equipment necessary to provide the services pursuant to this Agreement to the extent such items are not provided by the nonpublic school.
10. Both parties agree to provide the State access to all relevant records which the State requires to determine either South Huntington UFSD's or SENDER's compliance with applicable Federal, State, or local laws, rules or regulations with respect to provision of services pursuant to this Agreement. Both parties agree to retain all materials and records relevant to the execution or performance of their obligations pursuant to this Agreement in accordance with the record retention requirements for such materials and records.
11. Both parties to this Agreement understand that they may receive and/or come into contact with protected health information as defined by the Health Insurance Portability and Accountability Act of 1996 ("HIPAA") and information protected by the Family Educational Rights and Privacy Act ("FERPA"). The Parties hereby acknowledge their respective responsibilities pursuant to HIPAA and FERPA and, if necessary, shall execute a Business Associate Agreement in connection with such responsibilities.
12. Both parties, their employees, and/or agents agree that all information obtained in connection with the services provided for in this Agreement is deemed confidential

information. Both parties, their employees, and/or agents shall not use, publish, discuss, disclose or communicate the contents of such information, directly or indirectly with third parties, except as provided for in this Agreement. Both parties further agree that any information received by either party's employees and/or agents in connection with this Agreement which concerns the personal, financial, or other affairs of the parties, their employees, agents, and/or students will be treated as confidential and will not be revealed to any other persons, firms, organizations, or third parties. In addition, both parties agree that information concerning any student covered by the terms of this Agreement shall not be released except as provided for by applicable law, rule or regulation, including but not limited to Family Educational Rights and Privacy Act ("FERPA").

13. Neither party will discriminate against any individual because of his/her age, race, creed, color, national origin, sexual orientation, military status, sex, disability, predisposing genetic characteristics or marital status and will take affirmative action to ensure that each individual is afforded equal opportunities without discrimination because of his/her age, race, creed, color, national origin, sexual orientation, military status, sex, disability, predisposing genetic characteristics or marital status.
14. All notices which are required or permitted under this Agreement shall be in writing, and shall be deemed to have been given if delivered personally or sent by registered or certified mail, addressed as follows:

PROVIDER: Superintendent of Schools
South Huntington Union Free School
60 Weston Street, Huntington Station
New York, 11746

SENDER: Superintendent of Schools
Westhampton Beach UFSD
340 Mill Road, Westhampton Beach
NY, 11978

15. It is expressly understood that this Agreement shall not be assigned or transferred without prior written consent of the other party.
16. The failure of either party to enforce any provision of this Agreement shall not be construed as a waiver or limitation of that party's right to subsequently enforce every provision of this Agreement.
17. Should any provision of this Agreement, for any reason, be declared invalid and/or unenforceable, such decision shall not affect the validity of the remaining provisions of this Agreement. Such remaining provisions shall remain in full force and effect as if this Agreement had been executed with the invalid provision(s) eliminated.
18. This Agreement shall be governed by, and interpreted and enforced in accordance with, the laws of the State of New York without regard to conflicts or choice of law provisions that would defer to the substantive laws of another jurisdiction. Each of the parties hereto consents to the jurisdiction of any state court located within the County of Suffolk, State of New York, or federal court in Federal District Court for the Eastern District of New York located in the County of Suffolk, State of New York, and irrevocably agrees that all actions or proceedings relating to this Agreement must be litigated in such courts, and each of the

parties waives any objection which it may have based on improper venue or *forum non conveniens* to the conduct of and proceeding in any such court.

19. This Agreement is the complete and exclusive statement of the Agreement between the parties, and supersedes all prior or contemporaneous, oral or written: agreements, proposals, understandings, representations, conditions or covenants between the parties relating to the subject matter of the Agreement.
20. This Agreement may not be changed orally, but only by an Agreement, in writing, signed by authorized representatives of both parties.
21. It is mutually agreed that this contract shall not become valid and binding upon either party until the contract is approved by the Superintendent of School for the Westhampton Beach UFSD

IN WITNESS WHEREOF, the parties have set their hands and seals the day and year written above.

South Huntington Union Free School District

Westhampton Beach UFSD



Vito M. D'Elia, Ed.D., Superintendent of Schools
South Huntington Union Free School District

Superintendent of Schools
Westhampton Beach UFSD



Nicholas R. Ciappetta, President
Board of Education

President, Board of Education

South Huntington UFSD Health Services Rate Calculation 2022-2023 School Year

SPEECH THERAPISTS

Salaries	1,443,665.69
Benefits	585,947.86

PSYCHOLOGISTS

Salaries	1,304,460.75
Benefits	510,279.44

SOCIAL WORKERS

Salaries	1,138,992.69
Benefits	436,226.66

REGISTERED NURSES

Salaries	932,375.04
Benefits	428,459.82

TOTAL SALARIES

4,819,494.17

TOTAL BENEFITS

1,960,913.78

HEALTH SOURCE GROUP -Contracted nurses

15,500.00

DR. JACK GEFFKEN

37,000.00

RELATED EXPENSES - Supplies, materials, equipment, etc.

27,859.40

GRAND TOTAL

6,860,767.35

ENROLLMENT:

Public School	5,742
St. Anthony's HS	2,349
Long Island School for the Gifted	149
Huntington Montessori	32
F1 Foreign Exchange Students	(192)

TOTAL ENROLLMENT

8,080

TOTAL COST PER STUDENT

\$ 849.10



JOHN A. GRILLO
ARCHITECT, P.C.
 1213 MAIN STREET
 PORT JEFFERSON, NY 11777

TEL: (631) 476-2161

FAX: (631) 476-9846

April 17, 2023

Ms. Jacqueline I. Pirro
 Assistant Superintendent for Business
 Westhampton Beach UFSD
 340 Mill Road
 Westhampton Beach, NY 11978

RE: Westhampton Beach UFSD
 2022 Bond Issue Related Capital Improvement Program
 SED No.: 58-09-02-02-0-004-022 - Westhampton Beach HS

Dear Ms. Pirro:

We have reviewed the bids received, on April 17, 2023, for the work of the above referenced project. We recommend awards of contracts as follows:

Contract No. 1: Synthetic Turf Replacement:

We recommend the award of Contract No. 1 be made to the lowest responsible bidder as follows:

The LandTek Group, Inc.
 105 Sweeneydale Avenue
 Bay Shore, NY 11706
 631-691-2381

FAX 631-691-2392

in the following amount:

- | | |
|---|----------------|
| 1. Base Bid: | \$1,085,200.00 |
| a. Alternate #1 - Furnish and Install New Football and Soccer Goal Pak, As Detailed: | \$38,000.00 |
| b. Alternate #2 - Remove and Replace 4'-0" High Fencing Around Existing Track, as Detailed: | \$90,000.00 |
| c. Alternate #3 - Remove Existing Slotted Trench Drain System and Furnish and Install New Trench Drain System, as Detailed: | \$183,000.00 |
| d. Alternate #4 - Furnish and Install New Long Jump/ Triple Jump Field Event, As Detailed: | \$138,000.00 |

e. Alternate #5 - Furnish and Install 10'-0" High Safety Netting To Match Existing and Enclose Remainder of Field, From 20 Yard Line to 20 Yard Line on Both Sides of Field, As Shown on Drawings:	\$18,000.00
f. Alternate #7 - Furnish and Install Green Crumb Rubber Infill in lieu of Black:	\$25,000.00
g. Alternate #8 - Furnish and Install Black End Zone With White Lettering "Hurricanes":	\$30,000.00

2. Total Recommended Award:	\$1,607,200.00

If additional information is required, please don't hesitate to contact our office.

Very truly yours,



John M. Grillo
Architect

JMG:kw

cc: Dr. C. Probst
A. Martino

2022 BI -Turf - Rec Ltr

WESTHAMPTON BEACH SCHOOL DISTRICT PERSONNEL ACTION REPORT

SCHEDULE - A (Certified Staff)

SCHEDULE - B (Civil Service)

April 17, 2023

A - CERTIFIED STAFF

THE SUPERINTENDENT OF SCHOOLS RECOMMENDS ACCEPTANCE OF THE FOLLOWING IN ACCORDANCE WITH THE PROVISIONS OF EDUCATION LAW:

1. Appointment of Substitutes

1.1 The following are appointed, conditioned upon fingerprint clearance, as Substitute Teachers for the 2022-2023 school year at the Rate approved by the Board of Education at its Organizational Meeting:

NAME	POSITION	RATE OF PAY
Joan Dabalsky	MS Permanent Substitute Teacher	\$150/day

NEW APPOINTMENT LANGUAGE

*These individuals must receive three (3) annual APPR composite ratings of effective or highly effective in at least three (3) of the preceding four (4) years and cannot have an APPR composite rating of ineffective in the last year of his or her probationary appointment to be granted or considered for tenure.

**The reduced probationary period for prior tenure/substitute service is contingent upon his or her receipt and submission to the District of a composite APPR rating of effective or highly effective in his or her prior years of service in the current tenure area as substitute.

Date Submitted to the Board of Education: _____

B - CIVIL SERVICE STAFF

IN ACCORDANCE WITH THE PROVISIONS OF THE CIVIL SERVICE LAW, THE SUPERINTENDENT RECOMMENDS ACCEPTANCE OF THE FOLLOWING:

1. Appointment

NAME	POSITION	SALARY	EFFECTIVE DATES
Bernard Shusman	ES Monitor	\$15/hour	4/18/23
Elisabeth Fieldman	ES Monitor	\$15/hour	4/18/23
Maria Collazo	ES Senior Office Assistant	\$39,088 (prorated)	4/18/23

2. Resignation/Termination/Leave of Absence/Retirement/Excessed

NAME	POSITION	EFFECTIVE DATE	REASON
Tracie Onufrak	MS Teacher Aide	4/21/23	Resignation

Date Submitted to the Board of Education: _____

THERAPY DOGS

The school district supports the use of therapy dogs by teachers or other qualified school personnel (“Owner”) for the benefit of its students subject to the conditions of this policy.

Therapy Dog. A “therapy dog” is a dog that has been individually trained and certified to work with its Owner to provide emotional support, well-being, comfort, or companionship to school district students. Therapy dogs are not “service animals” as that term is used in the American with Disabilities Act. The dog must be well behaved and have a temperament that is suitable for interaction with students and others in a public school. Therapy dogs are personal property of the teacher or employee and are not owned by the school district.

Therapy Dog Standards and Procedures. The following requirements must be satisfied *before* a therapy dog will be allowed in school buildings or on school grounds:

Request. An Owner who wants to bring a therapy dog to school must submit a written request form to a principal or superintendent. The request form is attached to this policy. The request must be renewed each school year or whenever a different therapy dog will be used.

Training and Certification. The Owner must submit the American Kennel Club’s Canine Good Citizen Certification or its equivalent as determined by the Superintendent. The certification must remain current at all times.

Health and Vaccination. The therapy dog must be clean, well groomed, in good health, house broken, and immunized against diseases common to dogs. The Owner must submit proof of current licensure from the local licensing authority and proof of the therapy dog’s current vaccinations and immunizations from a licensed veterinarian.

Control. A therapy dog must be under the control of the teacher or school employee through the use of a leash or other tether unless the use of a leash or other tether would interfere with the therapy dog’s safe, effective performance of its work or tasks. However, the therapy dog must be under the owner’s control at all times.

Identification. The therapy dog must have appropriate identification identifying it as a therapy dog.

No Disruption. The therapy dog must not disrupt the educational process by barking, seeking attention, or any other behavior.

Health and Safety. The therapy dog must not pose a health and safety risk to any student, employee, or other person at school.

Supervision and Care of Therapy dogs. The Owner is solely responsible for the supervision and care of the therapy dog, including any feeding, exercising, and clean up while the animal is in a school building or on school property. The school district is not responsible for providing any care, supervision, or assistance for a therapy dog.

Authorized Area(s). The Owner shall only allow the therapy dog to be in areas in school buildings or on school property that are authorized by school district administrators.

Insurance. The Owner must submit a copy of an insurance policy that provides liability coverage for the therapy dog while on school property.

Exclusion or Removal from School. A therapy dog may be excluded from school property and buildings if a school administrator determines that:

- (1) A handler does not have control of the therapy dog;
- (2) The therapy dog is not housebroken;
- (3) The therapy dog presents a direct and immediate threat to others in the school; or
- (4) The animal's presence otherwise interferes with the educational process.

The Owner shall be required to remove the therapy dog from school premises immediately upon such a determination.

Allergic Reactions. If any student or school employee assigned to a classroom in which a therapy dog is permitted suffers an allergic reaction to the therapy dog, the Owner of the animal will be required to remove the animal to a different location designated by an administrator.

Damages to School Property and Injuries. The Owner of a therapy dog is solely responsible and liable for any damage to school property or injury to personnel, students, or others caused by the therapy dog.

Therapy dog in Training. This policy shall also be applicable to therapy dogs in training that are accompanied by a bona fide trainer.

Adoption date: