

Westhampton Beach

Home of the Hurricanes  School District

AGENDA

TYPE: Board Meeting

DATE: 2/26/2024 **TIME:** 7:00 PM

LOCATION: HS Library

DETAILS:

1. CALL TO ORDER

- | | | |
|----|---------------|------|
| 1. | Call to Order | Info |
|----|---------------|------|

2. PLEDGE OF ALLEGIANCE

- | | | |
|----|----------------------|------|
| 1. | Pledge of Allegiance | Info |
|----|----------------------|------|

3. EDUCATIONAL PRESENTATIONS

4. PUBLIC PARTICIPATION

- | | | |
|----|----------------------|------|
| 1. | Public Participation | Info |
|----|----------------------|------|

5. MINUTES

- | | | |
|----|---|--------|
| 1. | Approval of the minutes of the February 5, 2024 Board of Education meeting. | Action |
|----|---|--------|

6. SPECIAL EDUCATION

- | | | |
|----|--|--------|
| 1. | Approval of CSE recommendations from the following meeting dates: 1/25, 1/31, 2/2, 2/5, 2/8, 2/9 and CPSE 2/5. | Action |
|----|--|--------|

7. FINANCIALS

8. SUPERINTENDENT'S REPORT

- | | | |
|----|--|--------|
| 1. | Approval of Consultant Services Contract with Homegrown Organic Food, Inc. for the 2023-2024 Elementary School Garden Program. | Action |
| 2. | Donation - Advance Imaging Systems Copier | Action |
| 3. | Advanced Imaging Systems Service Agreement | Action |
| 4. | Call for Nominations to the Eastern Suffolk BOCES Board of Education | Action |

9. PERSONNEL

- | | | |
|----|---|--------|
| 1. | Retirement/ES Teacher | Action |
| 2. | Request for Medical Leave of Absence/HS Special Education Teacher | Action |
| 3. | Appointment/HS Additional Sections Special Education Classes | Action |
| 4. | Appointment/Groundskeeper I | Action |
| 5. | Resignation/MS Teaching Assistant | Action |
| 6. | Appointment/Coaching Recommendations | Action |
| 7. | Appointment/Substitute | Action |

10. REPORTS

- | | | |
|----|----------|------|
| 1. | Postings | Info |
|----|----------|------|

11. OLD BUSINESS

12. NEW BUSINESS

- | | | |
|----|---|------|
| 1. | Athletics Budget Presentation | Info |
| 2. | Buildings & Grounds Budget Presentation | Info |
| 3. | Technology Budget Presentation | Info |

13. EXECUTIVE SESSION

- | | | |
|----|-------------------|--------|
| 1. | Executive Session | Action |
|----|-------------------|--------|

14. ADJOURNMENT

- | | | |
|----|-------------|--------|
| 1. | Adjournment | Action |
|----|-------------|--------|

WESTHAMPTON BEACH UNION FREE SCHOOL DISTRICT
340 Mill Road
Westhampton Beach, NY 11978



Minutes of Regular Board of Education Meeting held in the Middle School Library

Monday, February 5, 2024 (7:00 PM)

Board of Education members present: Ms. Suzanne M. Mensch, Ms. Elizabeth Lanni-Hewitt, Ms. Dawn Arrasate, Mr. George R. Kast, Mr. Halsey C. Stevens, and Ms. Heather A. Wright.

Also present: Carolyn J. Probst, Superintendent of Schools; Bill Fisher, Assistant Superintendent for Personnel & Instruction; Jacqueline I. Pirro, Assistant Superintendent for Business; Christopher Herr, High School Principal; Charisse Miller, Middle School Principal; Jeremy Garritano, Elementary School Principal

Board of Education member Ms. Joyce Donneson was absent.

District Clerk, Lisa Rheaume was absent.

The meeting was called to order by Ms. Suzanne M. Mensch, President at 7:00 p.m.

The pledge was conducted.

EDUCATIONAL PRESENTATION

Christopher Herr, along with four seniors presented information on Science Research.

APPROVAL OF MINUTES

On motion of Mr. Kast, second by Ms. Wright, the minutes of the January 22, 2023 Board of Education meeting, to be and are hereby approved.

Vote: Yes 6 No 0

SPECIAL EDUCATION

On motion of Mr. Stevens, second by Mr. Kast, the recommendations and authorization of funds to implement the special education programs and services consistent with such recommendations of the Westhampton Beach UFSD CSE meetings of meetings of 1/3, 1/4, 1/5, 1/9, 1/10, 1/12, 1/17, 1/19, 1/22, 1/23, 1/24 and CPSE 11/30, 1/16 & 1/23, to be and hereby are approved.

Vote: Yes 6 No 0

SCHOOL DISTRICT CALENDAR

On motion of Ms. Lanni-Hewitt, second by Mr. Kast, the resolution to adopt the 2024/2025 School District Calendar, to be and hereby is adopted.

Vote: Yes 6 No 0

BUDGET CALENDAR

On motion of Mr. Stevens, second by Mr. Kast, the resolution to adopt the 2024/2025 Budget Calendar, to be and hereby is adopted.

Vote: Yes 6 No 0

STATE AND MUNICIPALITIES (SAM) GRANT

On motion of Mr. Stevens, second by Ms. Lanni-Hewitt, the resolution to approve an application for a State and Municipalities (SAM) grant from DASNY in the amount of \$125,000 in connection with Construction of an Outdoor Learning Space, to be and is hereby adopted.

Vote: Yes 6 No 0

INTERNAL AUDIT REPORT

On motion of Ms. Wright, second by Ms. Arrasate, the Internal Audit Report on Detailed Testing - Facilities and Capital Projects during the period of July 1, 2022 - October 31, 2023, to be and is hereby adopted.

Vote: Yes 6 No 0

HEALTH AND WELFARE SERVICE AGREEMENT - WEST ISLIP UFSD

On motion of Mr. Stevens, second by Ms. Lanni-Hewitt, the Health and Welfare Service Agreement with West Islip UFSD during the 2023-2024 school year, to be and is hereby adopted.

Vote: Yes 6 No 0

TURF BROTHER'S INC.

On motion of Mr. Stevens, second by Mr. Kast, the bid extension for field maintenance with Turf Brother's Inc. for the 2024-2025 school year, to be and is hereby adopted.

Vote: Yes 6 No 0

BUG FIGHTERS ETC, INC.

On motion of Ms. Wright, second by Ms. Arrasate, the bid extension for pest management with Bug Fighters Etc. Inc. for the 2024-2025 school year, to be and is hereby adopted.

Vote: Yes 6 No 0

MELROSE SEWING COMPANY

On motion of Ms. Lanni-Hewitt, second by Mr. Kast, the contract agreement with Melrose Sewing Company for the 2024-2025 school year, to be and is hereby adopted.

Vote: Yes 6 No 0

GLORIA MEYER

On motion of Ms. Lanni-Hewitt, second by Mr. Kast, the resignation of HS Senior Office Assistant, Gloria Meyer, for the purpose of retirement, with her last day of employment to be February 27, 2024, and her retirement to be effective February 28, 2024, is hereby accepted.

Vote: Yes 6 No 0

FLORENCE WILES

On motion of Mr. Stevens, second by Mr. Kast, the resignation HS English Teacher, Florence Wiles, for the purpose of retirement, with her last day of employment to be June 30, 2024, and her retirement to be effective July 1, 2024, is hereby accepted.

Vote: Yes 6 No 0

ANNE GASSNER

On motion of Ms. Lanni-Hewitt, second by Mr. Kast, the resignation of MS Math Teacher, Anne Gassner, for the purpose of retirement, with her last day of employment to be June 30, 2024, and her retirement to be effective July 1, 2024, is hereby accepted.

Vote: Yes 6 No 0

HARK EBSEN

On motion of Mr. Stevens, second by Ms. Wright, the resignation of HS Cook, Hark Ebsen, for the purpose of retirement, with his last day of employment to be February 16, 2024, and his retirement to be effective February 17, 2024, is hereby accepted.

Vote: Yes 6 No 0

SAMANTHA REARDON

On motion of Ms. Lanni-Hewitt, second by Ms. Wright, the resignation of Samantha Reardon from her position as Office Assistant, effective February 7, 2024, is hereby accepted.

Vote: Yes 6 No 0

KATHERINE TARANTOWICZ

On motion of Mr. Stevens, second by Ms. Lanni-Hewitt, the recommendation to appoint Katherine Tarantowicz to the position of 0.8 FTE Speech Therapist, effective February 26, 2024 through June 30, 2024, at Step 1E, MA+10, \$63,224 (prorated), is hereby accepted.

Vote: Yes 6 No 0

ELEMENTARY SCHOOL WINTER RECREATION STAFF REVISED

On motion of Ms. Lanni-Hewitt, second by Mr. Kast, the recommendation for the Elementary School Winter Recreation staff revisions for the Winter Recreation Program that began on January 22, 2024 and will conclude March 22, 2024, to be and are hereby accepted.

1. Kerri Beaver
2. Taryn Brown
3. Jackie DeCicco
4. Jennifer Ferrantino
5. Kaleigh Locke
6. Tara Mahon
7. Kim Mercready
8. Danielle Musumeci
9. Jessica Nicholson
10. Gabriella Thomasch

Vote: Yes 6 No 0

ERICA DEMARTINO

On motion of Mr. Stevens, second by Mr. Kast, the recommendation to appoint Erica DeMartino as a Permanent Substitute Teacher assigned to the Middle School effective February 26, 2024 through June 7, 2024, at \$150 per day, is hereby accepted.

Vote: Yes 6 No 0

SUBSTITUTES

On motion of Ms. Wright, second by Ms. Lanni-Hewitt, the appointment of the following substitute, to be and hereby is approved.

Non Certified Teacher - Chloe Franza

Vote: Yes 6 No 0

REPORTS

Postings for an Office Assistant and a Senior Office Assistant were noted.

OLD BUSINESS

There was no Old Business on the Agenda.

NEW BUSINESS

The following presentations were given:

1. High School Budget presentation - Chris Herr, HS Principal
2. Middle School Budget presentation - Charisse Miller, MS Principal
3. Elementary School Budget presentation - Jeremy Garritano, ES Principal
4. Pupil Personnel Services Budget presentation - Jacqueline Pirro, Assistant Superintendent for Business
5. Town of Southampton Community Center - Dr. Carolyn Probst, Superintendent

EXECUTIVE SESSION

On motion of Mr. Stevens, second by Mr. Kast, the Board of Education to convene into Executive Session at 7:39 p.m. to discuss negotiations with several bargaining units, to be and hereby is approved.

Vote: Yes 6 No 0

On motion of Mr. Stevens, second by Mr. Kast, the Board of Education to reconvene from Executive Session at 9:32 p.m., to be and hereby is approved.

Vote: Yes 6 No 0

ADJOURNMENT

On motion of Mr. Halsey, second by Mr. Kast, all business being completed, Ms. Mensch declared the meeting adjourned.

Vote: Yes 6 No 0



Lisa Rheume, District Clerk

CONSULTANT SERVICES CONTRACT

This Agreement is entered into this **1st** day of **August, 2023**, by and between the Board of Education of the WESTHAMPTON BEACH UNION FREE SCHOOL DISTRICT (hereinafter the "DISTRICT"), having its principal place of business for the purpose of this Agreement at 340 Mill Road, Westhampton Beach, NY 11978, and **Homegrown Organic Food Inc.** (hereinafter the "CONSULTANT"), having a principal mailing address of **3065 Henrys Lane, Peconic, NY 11958**.

A. TERM

1. The term of this Agreement shall be from **September 1, 2023** through **June 30, 2024**, inclusive, unless terminated early as provided for in this Agreement. It is understood that the DISTRICT is under no obligation to renew this Agreement upon its expiration.

B. CONDITIONS

In performing services specified in this Agreement, it is understood that:

1. CONSULTANT will be engaged as an Independent Contractor, and therefore be solely responsible for the payment of federal and state income taxes applicable to this Agreement.
2. Neither CONSULTANT nor any of its employees, agents, or assigns will be eligible for any employee benefits whatsoever relative to this contract including, but not limited to, social security, New York State Worker's Compensation, unemployment insurance, New York State Employees' Retirement System, health or dental insurance, or malpractice insurance, or the like.
3. This Agreement, and any amendments to this Agreement, will not be in effect until agreed to in writing, and signed by authorized representatives of both parties.
4. CONSULTANT agrees to defend, indemnify and hold harmless the DISTRICT, its officers, directors, agents, or employees against all claims, demands, actions, lawsuit costs, damages and expenses, including attorneys' fees, judgments, fines and amounts arising from any willful act, omission, error, recklessness or negligence of the CONSULTANT, its officers, directors, agents or employees in connection with the performance of services pursuant to this Agreement.

C. SERVICES AND RESPONSIBILITIES

1. The CONSULTANT shall provide services set forth in this Agreement. CONSULTANT shall provide a variety of consulting activities, as follows:
 - 1) To provide: **Greenhouses Services**
2. CONSULTANT shall perform all services under this Agreement in accordance with all applicable Federal, State and local laws, rules, and regulations, as well as the established policy guidance from the New York State Department of Education.

3. CONSULTANT hereby represents that he is duly licensed and/or certificated to perform the services set forth in this Agreement. CONSULTANT shall provide the appropriate proof of any applicable license or certification.
4. CONSULTANT shall provide all services pursuant to this Agreement in a competent, professional and timely manner. CONSULTANT shall obtain any necessary documents from the New York Teachers Retirement System to perform services as a retiree, if applicable.
5. CONSULTANT shall comply with the provisions of the Safe Schools Against Violence in Education (SAVE) Act, including, but not limited to background checks and fingerprinting of all staff directly providing services to students.
6. CONSULTANT acknowledges that the DISTRICT retains supervisory control over him to the same extent as if CONSULTANT were employed by the District.

D. COMPENSATION

1. CONSULTANT shall submit invoices for payment on a monthly basis. The DISTRICT shall pay CONSULTANT within thirty (30) days of the DISTRICT's receipt of a detailed written invoice from the CONSULTANT. Said invoice shall include the services provided, the total hours, the dates that the invoice covers, and the total amount due for the period specified.
2. Compensation shall be at the rate of **\$15,600**

E. INSURANCE

1. a. Commercial General Liability Insurance
 - \$1,000,000 per Occurrence/\$2,000,000 Aggregate
 - \$2,000,000 Products/Completed Operations
 - \$1,000,000 Personal and Advertising Injury
 - \$1,000,000 Sexual Misconduct and Assault
 - \$100,000 Fire Damage
 - \$10,000 Medical ExpenseCoverage for sexual misconduct must be affirmed. Sub-limits below the policy limits for sexual misconduct coverage are acceptable solely at the discretion of the District.
- b. Automobile Liability
 - \$1,000,000 combined single limit for owned, hired, borrowed and non-owned motor vehicles.
- c. Cyber Liability
 - \$2,000,000 per occurrence/\$2,000,000 aggregate for the professional services of the service provider performed under contract for the District.
- d. Fidelity and Cyber Crime Insurance
 - \$1,000,000 per claim with no aggregate. For dishonest acts of the consultant's employees including coverage for computer fraud and fund transfer fraud. Covered property must also include the Client's property.

e. Professional Errors and Omissions Insurance

\$2,000 per occurrence/\$2,000,000,000 aggregate for the professional services of the service provider performed under contract for the District. Coverage shall remain in effect for three years following the completion of work.

f. Umbrella/Excess Insurance

\$3 million each occurrence and aggregate. Umbrella/Excess coverage shall be on a follow-form basis over the required General Liability and Professional Liability coverages.

g. Worker's Compensation and NYS Disability Insurance

Statutory Workers' Compensation (C-105.2 or U-26.3) and NYS Disability Insurance (DB-120.1) for all employees. ACCORD certificates are not acceptable.

2. CONSULTANT shall provide the DISTRICT with a certificate of insurance naming the DISTRICT as an indemnified party. The failure to obtain such insurance on behalf of the District constitutes a material breach of contract.

F. TERMINATION

1. The CONSULTANT'S services shall be at the will of the Board of Education of the DISTRICT. The DISTRICT may terminate the appointment at any time prior to the end of the term with or without cause.
2. The parties agree that CONSULTANT'S failure to comply with any terms or conditions of this Agreement will be deemed a material breach of contract, and will provide a basis for the DISTRICT to immediately terminate this Agreement without any further liability to CONSULTANT.
3. In the event the CONSULTANT or the DISTRICT terminates this Agreement with or without cause, such termination of the Agreement shall not discharge the parties' existing obligations to each other as of the effective date of termination.

G. SUCCESSORS AND ASSIGNS

It is expressly understood that this Agreement shall not be assigned or transferred without prior written consent of the other party.

H. WAIVER OF RIGHTS

The failure of either party to enforce any provision of this Agreement shall not be construed as a waiver or limitation of that party's right to subsequently enforce every provision of this Agreement.

I. SEVERABILITY

Should any provision of this Agreement, for any reason, be declared invalid and/or unenforceable, such decision shall not affect the validity of the remaining provisions of this

Agreement. Such remaining provisions shall remain in full force and effect as if this Agreement had been executed with the invalid provision(s) eliminated.

J. GOVERNING LAW

This Agreement and the rights and obligations of the parties hereunder shall be construed in accordance with, and governed by, the substantive and procedural laws and regulations of the State of New York and applicable Federal laws and regulations. Each of the parties hereto consents to the jurisdiction of any state court located within the County of Suffolk, State of New York, or federal court located in County of Suffolk, New York, and irrevocably agrees that all actions or proceedings relating to this Agreement must be litigated in such courts, and each of the parties waives any objection which it may have based on improper venue or *forum non conveniens* to the conduct of and proceeding, in such court.

K. ENTIRE AGREEMENT

1. This Agreement is the complete and exclusive statement of the Agreement between the parties, and supersedes all prior or contemporaneous, oral or written: agreements, proposals, understandings, representations, conditions or covenants between the parties relating to the subject matter of the Agreement.
2. This Agreement may not be changed orally, but only by an Agreement, in writing, signed by the authorized representatives of both parties.
3. To be in force and effect, this Agreement must be approved by the Board of Education.

IN WITNESS THEREOF, the parties hereto have executed this Agreement the day and year first above written.

HOME GROWN ORGANIC FOOD INC.

By:  _____

Print Name: Renato Stafford

Title: _____

Date: December 30, 2024

WESTHAMPTON BEACH UFSD

By: _____

Print Name: Suzanne Mensch

Title: President WHB Board of Education

Date: _____

Westhampton Beach Union Free School District
Business Office

To: Dr. Carolyn Probst, Superintendent

From: Jacqueline Pirro, Assistant Superintendent for Business



Date: February 5, 2024

Re: Donation - Advance Imaging Systems Copier

James Czachur from Advanced Imaging Systems would like to donate a copier to the District. The copier, valued at \$5,000, is in excellent working condition with a low copy count.

I am asking the Board of Education to accept this donation from Advanced Imaging Systems with many thanks.

WESTHAMPTON BEACH UNION FREE SCHOOL DISTRICT
GIFT DONATION FROM THE PUBLIC

Name of individual or organization donating: Advanced Imaging Systems

Address: 946 West Main Street, Riverhead, NY 11901

Contact Person: James J. Czachur

Business Phone: 631-727-3354 Home Phone: _____

Email Address: jczachur@aisliny.com

Donor's relation to the Westhampton Beach UFSD: WHB Graduate & Vender

Please specify the exact nature of this donation and estimated value: Copier \$5,000

Do you have a specific way you would like to see this donation used? Yes* No If yes, how would you like to see this donation used? Replacement for district office TA4550ci

*If yes, and the school district cannot use this donation in the way you specify, do you want to be notified? Yes No

If you wish your name to remain confidential, meaning your name will not appear on the Board of Education Agenda when your donation is accepted, please check here: _____

James J. Czachur
Signature

02-02-2024

Date

Westhampton Beach District employee accepting donation: Jacqueline Pirro

Budget code (if applicable) for donation use: N/A

Signature indicates acceptance of the above donation:

President - Board of Education

Superintendent of Schools

BOE Meeting Date: _____

Westhampton Beach Union Free School District
Business Office

To: Carolyn Probst, Superintendent

From: Jacqueline Pirro, Assistant Superintendent for Business



Date: February 5, 2024

Re: Advanced Imaging Systems Service Agreement

I respectfully request the Board of Education approve the attached Advanced Imaging Systems Service Agreement for a copy machine which will be located in the Business Office. This machine was donated by Advanced Imaging and will replace an unrepairable machine in the Business Office.

If you have any questions or require additional information, please let me know.



ADVANCED IMAGING SYSTEMS

www.aisliny.com

946 West Main Street - Riverhead - New York 11901 - 631-727-3354 - Fax: 631-727-7299

Service Agreement

Customer Information

Bill to Location:

Name: Westhampton Beach UFSD, Accounts Payable

Address: 340 Mill Road

City/State/Zip Code: Westhampton Beach, NY 11978

Email Address: ggaines@whbschools.org Phone: 288-3800

Billing Type:

- Monthly
 Quarterly
 Semi-annual
 Annual

Service Location:

Name: DISTRICT OFFICE

Address: SAME

City/State/Zip Code: _____

Phone: _____ Fax: _____

Service Agreement Details

Equipment:

- Copier Duplicator* Printer
 Color Copier Facsimile**

*Ink, masters & thermal print heads are not included.

**Imaging units & toner are not included.

Equipment Install Date _____

Contract Start Date TBD

Contracts are automatically renewed at prevailing rates unless notified in writing 30 days prior.

Supplies sent via 3rd party carrier (e.g. UPS) will incur shipping charges.

Service Plan:

- All Inclusive Maintenance** (Includes everything except paper & staples)
 Full Service Maintenance (Includes labor, parts & drums only)
 Basic Service (Labor & parts only; excludes consumable items -drums, blades, developer, PM supplies, rollers, etc.)

Products (Model Number)	Serial Number	Location	Install Date	Excess Copy or CPI Rate \$	Contracted	Equipment ID
TASKALFA 4053ci	RFB8Y00091	DIST OFFICE	TBD	0.0091	BLACK	12757
				0.053	COLOR	

This agreement shall be subject to the terms and conditions on the reverse side.

Customer Signature Date

Printed Name & Title

Mary Ann Hanigan 2/5/2024
Advanced Imaging Systems, Inc. Date

M Hannigan/ Contract Administrator

Printed Name & Title



ADVANCED IMAGING SYSTEMS

www.aisliny.com

946 West Main Street - Riverhead - New York 11901 - 631-727-3354 - Fax: 631-727-7299

Terms and Conditions

General Scope:

This contract covers both labor and materials for an unlimited number of adjustments and repairs as necessitated by normal usage and usage within the manufacturers published specifications. Damage or loss resulting from misuse or perils such as fire, theft, power surges (not protected by an Advanced Imaging Systems approved line conditioner) or water damage is not covered. The use of non-OEM parts, supplies, components, modifications, or unqualified personnel to effect repairs or changes will cause this agreement to be null and void. Proper electric outlet and voltage is the responsibility of the customer that meets manufacturer's specifications. Equipment overhauls are chargeable for both labor and materials.

Advanced Imaging Systems may cancel this contract with written notice if the use of the covered equipment is outside the General Scope as described above, or the equipment has been deemed to be obsolete by the manufacturer.

Service Calls:

Service calls will be made during normal business hours at the installation address specified. Travel and labor time on calls after business hours, Saturday, Sunday, and holidays are charged to the customer at double rates. Advanced Imaging Systems cannot be held responsible for service charges incurred due to use of inferior, off-brand, Non-OEM supplies that may cause wear and tear, leakage, or part failure. Such issues are deemed to be outside the scope of this agreement and therefore chargeable.

Extent of Labor Services:

Labor services afforded during a contract service call include lubrication of the unit and the adjustment, repair, or replacement of functional parts or elements as described on the reverse side.

Consumables:

Contracts including toner will receive toner in accordance with Manufacturer yields based on five (5%) coverage.

Parts Authorization:

This contract authorizes replacement of parts not covered by this contract at the time of service if deemed necessary by an Advanced Imaging Systems representative.

Term:

This contract shall become effective upon receipt by Advanced Imaging Systems of payment of the contract charge. The contract will remain in force for (12) months and will automatically renew from year to year unless written notice of cancellation is received thirty (30) days prior to the end of the current term.

Advanced Imaging Systems may at its discretion upon the anniversary date increase the base and or overage rate up to 15%.

Customer agrees to pay the contract charges as described on the reverse side including annual increases as described above. This contract is not transferable from the original purchaser.

Key Operator Training:

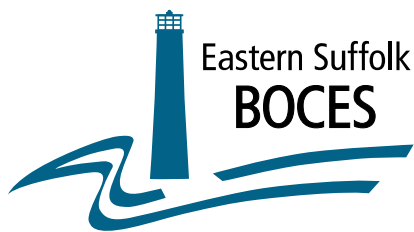
Key operators shall be responsible for periodic cleaning of such areas as machine exterior, toner and staple installation, removal of minor paper jams. Minor cleaning should be performed at least once a week.

Warranty Limitation:

Other than the obligations set forth herein, disclaims all other warranties, expressed or implied, including warranties of merchantability and fitness for a particular purpose. In addition, Advanced Imaging Systems disclaims liability for any indirect or consequential damages arising out of the use of the equipment or delays in repair of the equipment due to the availability of parts from our manufacturers.

Network Limitation:

Dealer services under this contract do not include the support of operating systems, applications software or hardware malfunctions attributable to customer software or network hardware. Dealer will determine the cause of the covered hardware issues by connecting a laptop directly to the hardware. If the hardware operates normally when connected to dealer laptop the problem will be attributed to customer's network or software and is not covered under this contract. Dealer may offer to solve the problem for the customer but this is charged on a time and materials basis.



Educational Services That Transform Lives

David Wicks
Chief Operating Officer
201 Sunrise Highway
Patchogue, New York 11772
Phone: (631) 687-3001
Fax: (631) 240-8965
E-mail: dwicks@esboces.org
www.esboces.org

**CALL FOR NOMINATIONS
APRIL 16, 2024 ELECTION**

M E M O R A N D U M

TO: Members of Boards of Education, Chief School Administrators, and Clerks in the First Supervisory District of Suffolk County

FROM: Maria Dell'Aquila, Clerk

DATE: February 6, 2024

The Eastern Suffolk Board of Cooperative Educational Services (ESBOCES) is calling for nominations of individuals to the ESBOCES Board. There are five (5) seats expiring on June 30, 2024, one (1) seat expiring on June 30, 2025, and one (1) seat expiring on June 30, 2026. The seats up for election are as follows:

1. Position currently held by Arlene Barresi of Selden (Middle Country Central School District)
2. Position previously held by Fred Langstaff of Sayville (Sayville Union Free School District) – Deceased
3. Position currently held by Joseph LoSchiavo of Medford (Patchogue-Medford Union Free School District)
4. Position currently held by James F. McKenna of Southampton (Southampton Union Free School District)
5. Position currently held by Brian O. Mealy of Mattituck (Mattituck-Cutchogue Union Free School District)
6. Position currently held by Robert P. Sweeney of Mount Sinai (Mount Sinai Union Free School District)
7. Position previously held by Norman A. Wagner of Central Islip (Central Islip Union Free School District) – Deceased

Five candidates will be elected for three-year terms commencing on July 1, 2024 and ending on June 30, 2027. One candidate will be elected to complete the balance of the unexpired term of Fred Langstaff, which ends on June 30, 2025, and one candidate will be elected to complete the unexpired term of Norman A. Wagner, which ends on June 30, 2026.

February 6, 2024

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Individuals must be nominated by at least one component Board of Education. Resolutions of nominations shall be sent to the ESBOCES Clerk no less than 30 days prior to the election on Tuesday, April 16, 2024. Nominations must be transmitted to the Office of the Clerk of Eastern Suffolk BOCES, First Supervisory District of Suffolk County, no later than Friday, March 15, 2024.

Copies of resolutions indicating the nomination of candidates shall be submitted to the ESBOCES Clerk as evidence of the official action taken by the Board of Education. A suggested format for the resolution is attached for your information.

Resolutions shall indicate the full name and home address of the nominee, and should be sent to:

**Mrs. Maria Dell'Aquila, Clerk
Eastern Suffolk BOCES
201 Sunrise Highway
Patchogue, NY 11772**

Members of the Boards of Education of our component school districts will be asked to vote on Tuesday, April 16, 2024. **That is the only date when all component Boards of Education should be meeting to elect members to the ESBOCES Board.**

The only requirement for membership on the ESBOCES Board is that an individual be an eligible voter who resides within the boundaries of a component school district. Employees of any of the ESBOCES component school districts or employees of ESBOCES are ineligible for election to the Board. **The Clerk of ESBOCES shall not accept any nomination from a component school district which currently has a resident serving on the ESBOCES Board unless that member's term will expire at the end of the current year**, or unless an unrepresented school district declines to make a nomination. The school districts that now have residents serving on the ESBOCES Board, and whose terms are not expiring, are Bridgehampton, Greenport, Islip, Longwood, Oysterponds, Riverhead, Sag Harbor, and West Islip. However, those school districts may participate in the election of ESBOCES Board Members on Tuesday, April 16, 2024.

Component school districts shall vote for members of the ESBOCES Board by resolution, and indicate their vote on the ballot prepared by the ESBOCES Clerk. This special ballot shall be mailed to component Boards no later than 14 days prior to the election.

Please note the following procedures:

- A component Board of Education may not cast more than one vote for an individual candidate.
- Each component school district shall be entitled to up to seven votes.
- The five candidates with the highest vote totals will be elected to three-year terms. The candidate receiving the sixth highest vote total will be elected to complete the balance of the unexpired term of Norman A. Wagner, which expires on June 30, 2026. The candidate receiving the seventh highest vote total will be elected to complete the balance of the unexpired term of Fred Langstaff, which expires on June 30, 2025.

In the event of a tie, the President of the ESBOCES Board shall call a run-off election to be conducted, according to these same procedures, to be held within 20 days of the initial vote.

If you have any questions, please do not hesitate to contact me or David Wicks at (631) 687-3001.

/md

Attachments

PLEASE SUBMIT A SEPARATE NOMINATION FORM FOR EACH NOMINEE

Board of Education

_____ District

_____, New York

Mrs. Maria Dell'Aquila, Clerk
Eastern Suffolk Board of Cooperative
Educational Services
First Supervisory District of Suffolk County
201 Sunrise Highway
Patchogue, NY 11772

Dear Mrs. Dell'Aquila:

The Board of Education of the _____ District of _____, New York,
at a (special ___ / regular___) meeting held on _____ officially passed a
resolution nominating:

Name: _____

Address: _____

as a candidate for a position on the Eastern Suffolk Board of Cooperative Educational
Services, First Supervisory District of Suffolk County.

Respectfully submitted,

District Clerk

Date

PLEASE SUBMIT A SEPARATE NOMINATION FORM FOR EACH NOMINEE

Board of Education

_____ District

_____, New York

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District Clerk

Date

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_____, New York

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Educational Services
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Patchogue, NY 11772

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District Clerk

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Respectfully submitted,

District Clerk

Date

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Board of Education

_____ District

_____, New York

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Educational Services
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201 Sunrise Highway
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Address: _____

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Date

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Board of Education

_____ District

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Educational Services
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Name: _____

Address: _____

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Services, First Supervisory District of Suffolk County.

Respectfully submitted,

District Clerk

Date



WESTHAMPTON BEACH SCHOOL DISTRICT PERSONNEL ACTION REPORT

SCHEDULE - A (Certified Staff)
SCHEDULE - B (Civil Service)
SCHEDULE - C (Co-Curricular Appointments)

February 26, 2024

A - CERTIFIED STAFF

THE SUPERINTENDENT OF SCHOOLS RECOMMENDS ACCEPTANCE OF THE FOLLOWING IN ACCORDANCE WITH THE PROVISIONS OF EDUCATION LAW:

1. Temporary Employment

NAME	POSITION	SALARY	EFFECTIVE DATES
Matthew Berkhout	HS 0.2 FTE Environmental Science	\$1,516.64	2/28/24 - ~3/20/24
Emily Isselbacher	HS 0.2 FTE FALP Science	\$ 931.36	2/28/24 - ~3/20/24
Debora Erickson	HS 0.2 FTE Applied Chemistry	\$1,861.34	2/28/24 - ~3/20/24
Lisa Menegio	HS 0.2 FTE Living Environment	\$1,861.34	2/28/24 - ~3/20/24
Maria Pepey	HS 0.1 FTE Living Environment Lab	\$ 928.48	2/28/24 - ~3/20/24
Maryann Higgins	HS 0.1 FTE Special Education Consult	\$ 905.82	2/28/24 - ~3/20/24

2. Resignation/Termination/Leave of Absence/Retirement/Excessed

NAME	POSITION	EFFECTIVE DATE	REASON
Karla Contreras Perez	MS Teaching Assistant	3/1/24	Resignation
Patricia DeCicco	ES Kindergarten Teacher	6/30/24	Retirement
Kelly Roesel	HS Special Education Teacher	2/28/24 - ~3/20/24	Medical Leave of Absence

NEW APPOINTMENT LANGUAGE

*These individuals must receive three (3) annual APPR composite ratings of effective or highly effective in at least three (3) of the preceding four (4) years and cannot have an APPR composite rating of ineffective in the last year of his or her probationary appointment to be granted or considered for tenure.

**The reduced probationary period for prior tenure/substitute service is contingent upon his or her receipt and submission to the District of a composite APPR rating of effective or highly effective in his or her prior years of service in the current tenure area as substitute.

Date Submitted to the Board of Education: _____

B - CIVIL SERVICE STAFF

IN ACCORDANCE WITH THE PROVISIONS OF THE CIVIL SERVICE LAW, THE SUPERINTENDENT RECOMMENDS ACCEPTANCE OF THE FOLLOWING:

1. Appointment

NAME	POSITION	SALARY	EFFECTIVE DATES
Raymond Grube	Groundskeeper I	\$43,748 (prorated)	2/27/24

2. Appointment of Substitutes

2.1 The following are appointed, conditioned upon fingerprint clearance, as Substitute Guard for the 2023-2024 school Year at the rate approved by the Board of Education at its Organizational Meeting:

NAME	POSITION	RATE OF PAY
Patrick O'Neill	Substitute Guard	\$25/hour

Date Submitted to the Board of Education: _____

C - CO-CURRICULAR APPOINTMENTS

**The Superintendent of Schools Recommends Appointment of the Following
2023-2024 Spring Coaching Staff**

NAME	SCHOOL	SPORT	SALARY
Asa Grunenwald	High School	Baseball - Varsity	\$7,444.47
Daniel Pulick	High School	Baseball - Varsity Assistant	\$6,257.11
Michael Smith	High School	Baseball - Junior Varsity	\$6,260.82
Sewdutt Harpaul	Middle School	Baseball - Middle School Green Team	\$4,311.03
Santo Saguto	Middle School	Baseball - Middle School White Team	\$4,193.37
Drew Peters	High School	Boys Lacrosse - Varsity	\$7,669.17
Cody Hoyt	High School	Boys Lacrosse - Varsity Assistant	\$6,646.64
Timothy MCDermott	High School	Boys Lacrosse - Junior Varsity	\$6,203.72
Rob Duca	High School	Boys Lacrosse - Junior Varsity	\$6,016.44
Logan O'Hara	Middle School	Boys Lacrosse - Middle School	\$4,193.37
Mary Bergmann	High School	Girls Lacrosse - Varsity	\$7,669.18
Caitlynn Webber	High School	Girls Lacrosse - Varsity Assistant	\$6,451.88
Sean Montpetit	High School	Girls Lacrosse - Junior Varsity	\$6,391.00
Kaleigh Locke	High School	Girls Lacrosse - Junior Varsity	\$6,391.00
TBD	Middle School	Girls Lacrosse - Middle School	TBD
Jeffrey Doroski	High School	Softball - Varsity	\$7,444.46
Christian Lynch	High School	Softball - Varsity Assistant	\$6,257.11
Sarah Fabian	High School	Softball - Junior Varsity	\$5,156.95
Kyle Allen-Morabito	Middle School	Softball - Middle School	\$4,193.37
Matthew Reed	High School	Boys Tennis - Varsity	\$6,446.19
Carrie Bender	High School	Boys Tennis - Junior Varsity	\$4,727.21
TBD	Middle School	Boys Tennis - Middle School	TBD
Joseph Mensch	High School	Boys Track - Varsity	\$6,934.34
Erika Habersaat	High School	Boys Track - Varsity Assistant	\$5,477.98

Ellen Griffin	Middle School	Boys Track - Middle School	\$4,193.37
John Broich	High School	Girls Track - Varsity	\$7,131.23
Meghan Yakaboski	High School	Girls Track - Varsity Assistant	\$5,317.46
Joshua Tuttle	Middle School	Girls Track - Middle School	\$4,311.03

Date Submitted to the Board of Education: _____

**WESTHAMPTON BEACH UNION FREE SCHOOL DISTRICT
340 MILL ROAD
WESTHAMPTON BEACH, NY 11978
631-288-3800**

Bulletin No. 23/24 – 39

VACANCY

Cook

Please apply immediately to:

Naim Walcott
School Lunch Manager
Westhampton Beach UFSD
631-288-3800

February 5, 2024

**WESTHAMPTON BEACH UNION FREE SCHOOL DISTRICT
340 MILL ROAD
WESTHAMPTON BEACH, NY 11978
631-288-3800**

Bulletin No. 23/24 – 40

VACANCY

SUMMER RECREATION/ACADEMY DIRECTOR

Please apply by February 26, 2024 to:

William Fisher
Assistant Superintendent for Personnel & Instruction
Westhampton Beach UFSD
631-288-3800

February 5, 2024

**WESTHAMPTON BEACH UNION FREE SCHOOL DISTRICT
340 MILL ROAD
WESTHAMPTON BEACH, NY 11978
631-288-3800**

Bulletin No. 23/24 – 41

VACANCY

Special Education Science Leave Replacement Teacher

February 28, 2024 - March 20, 2024

Please apply immediately:

William Fisher
Assistant Superintendent for Personnel & Instruction
Westhampton Beach UFSD
631-288-3800

February 6, 2024

**WESTHAMPTON BEACH UNION FREE SCHOOL DISTRICT
340 MILL ROAD
WESTHAMPTON BEACH, NY 11978
631-288-3800**

Bulletin No. 23/24 – 42

VACANCY

Middle School Softball Coach

Please apply immediately to:

Jason Cohen
Director of Health, Physical Education & Athletics
Westhampton Beach School District
631-288-3800

February 7, 2024

**WESTHAMPTON BEACH UNION FREE SCHOOL DISTRICT
340 MILL ROAD
WESTHAMPTON BEACH, NY 11978
631-288-3800**

Bulletin No. 23/24 – 43

VACANCY

Middle School Girls' Lacrosse Coach

Please apply immediately to:

Jason Cohen
Director of Health, Physical Education & Athletics
Westhampton Beach School District
631-288-3800

February 7, 2024

**WESTHAMPTON BEACH UNION FREE SCHOOL DISTRICT
340 MILL ROAD
WESTHAMPTON BEACH, NY 11978
631-288-3800**

Bulletin No. 23/24 – 44

VACANCY

HS Special Education/Science Leave Sections

February 28, 2024 - March 20, 2024

The following sections need to be filled:

- Per 1 - Special Class Environmental Science (0.2 FTE)
- Per 2 - FALP Science (0.2 FTE)
- Per 5 - Special Class Applied Chemistry (0.2 FTE)
- Per 6 - Special Class Living Environment (0.2 FTE)
- Per 7(B) - Special Class Living Environment Lab (0.1 FTE)
- Per 9(A) - Special Education Consulting (0.1 FTE)

All Science and Special Education Certified staff are encouraged to apply immediately:

William Fisher
Assistant Superintendent for Personnel & Instruction
Westhampton Beach UFSD
631-288-3800

February 12, 2024

ATHLETIC BUDGET 2024-25

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Proposed Budget	2023-2024 Adopted Budget	2022-2023 Actual Expenditure	Percent Change	Dollar Change
2855-200-00-05	Equipment	84,820	18,800	27,647	351.17%	66,020
2855-400-00-05	Contractual and Other	17,900	17,900	6,181	0.00%	
2855-401-00-05	Conference & Travel	6,000	6,000	3,972	0.00%	
2855-403-00-05	Reconditioning Equipment	18,000	15,000	2,608	20.00%	3,000
2855-406-00-05	Dues & Assessments	23,176	23,176	20,432	0.00%	
2855-430-00-05	Awards	7,500	7,500	9,860	0.00%	
2855-431-00-05	Tournament Expenses	13,000	13,000	11,880	0.00%	
2855-432-00-05	Officials Fees- Sect XI	94,806	88,977	83,867	6.55%	5,829
2855-434-00-05	Sports Physicals	7,000	7,000	159	0.00%	
2855-452-00-05	Athletics Contest- Police	7,000	7,000	2,198	0.00%	
2855-490-00-05	BOCES Services-Athletics			392	0.00%	
2855-500-00-05	Supplies	93,000	86,000	81,840	8.14%	7,000
Total GENERAL FUND		372,202	290,353	251,036	28.19%	81,849

Selection Criteria

Criteria Name: Last Run

Fund: A

Budget code like: 2855-???-??-??

Budget type: Regular

Payroll: No

Suppress Budget Accounts with Zero Amounts

Report Title: ATHLETIC BUDGET 2024-25

Column 1 Value: Proposed Amount

Column 2 Value: Current Year Initial

Column 3 Value: Prior Year Expenditure

Column 4 Value: Percent

Column 5 Value: Dollar

Column 6 Value: None

Column 7 Value: None

Column 8 Value: None

Column 9 Value: None

Column 10 Value: None

Column 11 Value: None

Column 12 Value: None

Column 13 Value: None

From Column Value: Current Year Initial

To Column Value: Proposed Amount

Sort by: Fund/Function

Printed by JACQUELINE PIRRO

B&G BUDGET 2024-25

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	2024-2025	2023-2024	2022-2023	Percent Change	Dollar Change
		Proposed Budget	Adopted Budget	Actual Expenditure		
1620-200-00-01	Equipment - HS	925	2,875	4,249	-67.83%	-1,950
1620-200-00-02	Equipment - MS	3,925	925	1,720	324.32%	3,000
1620-200-00-03	Equipment - ES	725	2,675	721	-72.90%	-1,950
1620-200-91-05	Auditorium - Equipment		8,500		-100.00%	-8,500
1620-400-00-05	Independent Contractors	224,950	161,450	126,674	39.33%	63,500
1620-400-91-05	Contractual - Auditorium	18,000	12,800	3,318	40.63%	5,200
1620-401-00-05	Conference & Travel	4,500	4,500	2,969	0.00%	
1620-411-00-01	Electricity - HS	445,000	502,200	404,199	-11.39%	-57,200
1620-411-00-02	Electricity - MS	78,500	83,500	69,278	-5.99%	-5,000
1620-411-00-03	Electricity - ES	122,500	136,500	109,256	-10.26%	-14,000
1620-411-00-05	Electricity - DW	10,000	10,000	221	0.00%	
1620-412-00-05	Telephone - DW	53,050	51,300	46,627	3.41%	1,750
1620-413-00-05	Fuel Oil	21,225	22,500	8,414	-5.67%	-1,275
1620-414-00-05	Gasoline	15,500	12,500	6,405	24.00%	3,000
1620-415-00-01	Water - HS	22,500	17,250	20,132	30.43%	5,250
1620-415-00-02	Water - MS	8,000	6,500	6,399	23.08%	1,500
1620-415-00-03	Water - ES	7,000	6,000	5,588	16.67%	1,000
1620-415-00-05	Water - DW	7,500	7,500	4,234	0.00%	
1620-416-00-01	Natural Gas - HS	131,000	135,500	102,553	-3.32%	-4,500
1620-416-00-02	Natural Gas - MS	98,500	102,250	80,846	-3.67%	-3,750
1620-416-00-03	Natural Gas - ES	68,500	70,000	58,817	-2.14%	-1,500
1620-416-00-05	Natural Gas - DW	8,500	8,500	5,328	0.00%	
1620-417-00-01	Refuse Removal - HS	19,500	21,500	13,961	-9.30%	-2,000
1620-417-00-02	Refuse Removal - MS	13,500	17,250	8,645	-21.74%	-3,750
1620-417-00-03	Refuse Removal - ES	8,500	6,500	3,141	30.77%	2,000
1620-417-00-05	Refuse Removal - DW	32,500	27,250	28,421	19.27%	5,250
1620-500-00-01	General Supplies - HS	22,500	16,500	11,062	36.36%	6,000
1620-500-00-02	General Supplies - MS	16,500	13,000	9,699	26.92%	3,500
1620-500-00-03	General Supplies - ES	13,500	10,500	8,963	28.57%	3,000
1620-500-00-05	General Supplies - DW	96,250	68,950	24,199	39.59%	27,300
1620-504-00-01	Cleaning Supplies - HS	24,000	22,500	18,280	6.67%	1,500
1620-504-00-02	Cleaning Supplies - MS	19,500	15,000	16,133	30.00%	4,500
1620-504-00-03	Cleaning Supplies - ES	18,000	15,000	14,478	20.00%	3,000
1620-504-00-05	Cleaning Supplies - DW	3,000	2,250		33.33%	750
1621-200-00-03	Equipment - ES			816	0.00%	
1621-200-00-05	Equipment - DW	83,550	47,500	61,500	75.89%	36,050
1621-400-00-01	Maintenance Contracts-HS	46,500	30,600	20,246	51.96%	15,900
1621-400-00-02	Maintenance Contracts-MS	22,500	18,100	10,762	24.31%	4,400
1621-400-00-03	Maintenance Contracts-ES	4,000	5,600	2,632	-28.57%	-1,600
1621-403-00-01	Equipment Repair - HS	15,000	18,200	17,289	-17.58%	-3,200
1621-403-00-02	Equipment Repair - MS	25,250	7,000	3,408	260.71%	18,250
1621-403-00-03	Equipment Repair - ES	50,500	7,000	1,530	621.43%	43,500
1621-403-00-05	DW Equipment Repair	22,750	14,000	6,437	62.50%	8,750
1621-418-00-01	Maint. Proj./Repairs - HS			279	0.00%	
1621-418-00-05	Maint. Proj./Repairs - DW	7,500	4,500	336	66.67%	3,000
1621-419-00-05	Equip./Vehicle Repairs DW	15,500	11,500	12,307	34.78%	4,000
1621-490-05-00	BOCES Services	29,364	61,564	61,852	-52.30%	-32,200
1621-500-00-05	DW Maintenance Supplies	41,215	41,215	24,295	0.00%	
1621-505-00-01	Carpentry Supplies - HS			1,286	0.00%	
1621-505-00-02	Carpentry Supplies - MS			2,770	0.00%	
1621-505-00-03	Carpentry Supplies - ES			1,500	0.00%	
1621-505-00-05	Carpentry Supplies - DW	10,250	10,250	500	0.00%	
1621-506-00-01	Plumbing Supplies - HS			1,350	0.00%	
1621-506-00-02	Plumbing Supplies - MS			500	0.00%	
1621-506-00-03	Plumbing Supplies - ES			524	0.00%	
1621-506-00-05	Plumbing Supplies - DW	7,000	7,000	2,077	0.00%	
1621-507-00-01	Electrical Supplies - HS			2,822	0.00%	
1621-507-00-02	Electrical Supplies - MS			4,855	0.00%	

WESTHAMPTON BEACH UFSD

B&G BUDGET 2024-25

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Proposed Budget	2023-2024 Adopted Budget	2022-2023 Actual Expenditure	Percent Change	Dollar Change
1621-507-00-03	Electrical Supplies - ES			2,822	0.00%	
1621-507-00-05	Electrical Supplies - DW	10,000	10,000	791	0.00%	
1621-508-00-05	Vehicle Supplies - DW	8,500	6,500	7,234	30.77%	2,000
1625-400-25-05	Security Contractual	19,900	15,240		30.58%	4,660
1625-403-25-05	Security Equipment Repair	3,500	3,500		0.00%	
1625-414-25-05	Security Gasoline	3,000	3,000		0.00%	
1625-500-25-05	Security Supplies	5,000	5,000		0.00%	
1625-508-25-05	Security Vehicle Supplies	500	500		0.00%	
Total GENERAL FUND		2,068,829	1,929,694	1,477,650	7.21%	139,135

Selection Criteria

Criteria Name: Last Run
 Fund: A
 Budget code like: 162?-???-??-??
 Budget type: Regular
 Payroll: No
 Suppress Budget Accounts with Zero Amounts
 Report Title: B&G BUDGET 2024-25
 Column 1 Value: Proposed Amount
 Column 2 Value: Current Year Initial
 Column 3 Value: Prior Year Expenditure
 Column 4 Value: Percent
 Column 5 Value: Dollar
 Column 6 Value: None
 Column 7 Value: None
 Column 8 Value: None
 Column 9 Value: None
 Column 10 Value: None
 Column 11 Value: None
 Column 12 Value: None
 Column 13 Value: None
 From Column Value: Current Year Initial
 To Column Value: Proposed Amount
 Sort by: Fund/Function
 Printed by JACQUELINE PIRRO

WESTHAMPTON BEACH UFSD

TECHNOLOGY BUDGET 2024-25

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	2024-2025	2023-2024	2022-2023	Percent Change	Dollar Change
		Proposed Budget	Adopted Budget	Actual Expenditure		
2630-220-00-01	Hardware- High School	24,590	24,590	21,124	0.00%	
2630-220-00-02	Hardware- Middle School	19,900	19,900	6,841	0.00%	
2630-220-00-03	Hardware- Elementary Scho	17,300	17,300	5,507	0.00%	
2630-403-00-01	Repairs & Service Contrac	22,367	22,367	5,047	0.00%	
2630-403-00-02	Repairs & Service Contrac	21,367	21,367	5,047	0.00%	
2630-403-00-03	Repairs & Service Contrac	21,367	21,367	5,043	0.00%	
2630-403-00-05	Repairs & Service Contrac	44,029	44,029	43,808	0.00%	
2630-406-00-05	Conference & Travel	5,000	5,000	3,475	0.00%	
2630-460-00-01	Software- High School	42,552	42,552	28,814	0.00%	
2630-460-00-02	Software- Middle School	20,548	20,548	19,650	0.00%	
2630-460-00-03	Software- Elementary Sch	22,003	16,228	11,641	35.59%	5,775
2630-490-00-08	BOCES Services	29,935	29,935	39,894	0.00%	
2630-500-00-01	Supplies- High School	49,770	49,770	54,743	0.00%	
2630-500-00-02	Supplies- Middle School	35,795	35,795	33,380	0.00%	
2630-500-00-03	Supplies- Elementary Scho	21,855	21,855	18,771	0.00%	
Total GENERAL FUND		398,378	392,603	302,785	1.47%	5,775

Selection Criteria

Criteria Name: Last Run
 Fund: A
 Budget code like: 2630-???-??-??
 Budget type: Regular
 Payroll: No
 Suppress Budget Accounts with Zero Amounts
 Report Title: TECHNOLOGY BUDGET 2024-25
 Column 1 Value: Proposed Amount
 Column 2 Value: Current Year Initial
 Column 3 Value: Prior Year Expenditure
 Column 4 Value: Percent
 Column 5 Value: Dollar
 Column 6 Value: None
 Column 7 Value: None
 Column 8 Value: None
 Column 9 Value: None
 Column 10 Value: None
 Column 11 Value: None
 Column 12 Value: None
 Column 13 Value: None
 From Column Value: Current Year Initial
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