

**TYPE:** Board Meeting

**DATE:** 2/24/2025      **TIME:** 7:00 PM

**LOCATION:** Elementary School Library

**DETAILS:**

### 1. CALL TO ORDER

### 2. PLEDGE OF ALLEGIANCE

1. Pledge of Allegiance Info

### 3. EDUCATIONAL PRESENTATIONS AND UPDATES

1. Elementary School Presentation Info

### 4. MINUTES

1. Approval of February 3, 2025 Meeting Minutes Action
2. Approval of February 11, 2025 Special Meeting Minutes Action

### 5. SPECIAL EDUCATION

### 6. FINANCIALS

1. Audited and Paid Claims 0103 - 0112 Action
2. Budget Status Report as of December 31, 2024 Action
3. Revenue Status Report as of December 31, 2024 Action
4. Trial Balances through December 31, 2024 Action
5. Budget Transfers December 2024 Action
6. Monthly Treasurers Reports December 2024 Action
7. Extraclass Activities November and December 2024 Action

### 7. SUPERINTENDENT'S REPORT

1. Approval of two (2) Teacher Center Instruction Contracts Action
2. 2025 ESBOCES Call for Nominations with Attachments Action
3. Field Trip Request/Robotics Club Tech Valley Regional, March 26-30, 2025 Action
4. Field Trip Request/Robotics Club First Robotics Competition, RIT, Rochester, NY, March 13-17, 2025 Action

### 8. PERSONNEL

1. Retirement/ES Special Education Teacher Action
2. Retirement/ES-HS Physical Education Teacher Action
3. Retirement/MS English Teacher Action
4. Retirement/MS Music Teacher Action
5. Retirement/HS Science Teacher Action
6. Retirement/HS Science Teacher Action
7. Retirement/MS Senior Office Assistant Action
8. Teacher Column Movement Action
9. Resignation/Advisor Robotics Club Action

- |     |   |        |
|-----|---|--------|
| 10. | Appointment/Interim HS Robotics Advisor               | Action |
| 11. | Appointment/Coaching Recommendations                  | Action |
| 12. | Appointment/Volunteer Coaching Recommendations        | Action |
| 13. | Termination/Food Service Worker                       | Action |
| 14. | Appointment/Substitutes for the 2024-2025 School Year | Action |

**9. PUBLIC PARTICIPATION**

- |    |   |      |
|----|---|------|
| 1. | Note: The audience is asked to kindly present all comments at this time. If the chairman deems it wise, participation may be limited to one (1) five minute presentation. | Info |
|----|---|------|

**10. REPORTS**

**11. OLD BUSINESS**

**12. NEW BUSINESS**

- |    |  |      |
|----|--|------|
| 1. | 2025-26 Budget: Elementary School        | Info |
| 2. | 2025-26 Budget: Technology               | Info |
| 3. | 2025-26 Budget: Winter/Summer Recreation | Info |

**13. EXECUTIVE SESSION**

- |    |                               |        |
|----|-------------------------------|--------|
| 1. | Motion into executive session | Action |
|----|-------------------------------|--------|

**14. ADJOURNMENT**

- |    |                     |        |
|----|---------------------|--------|
| 1. | Adjourn the meeting | Action |
|----|---------------------|--------|

**WESTHAMPTON BEACH UNION FREE SCHOOL DISTRICT**  
340 Mill Road  
Westhampton Beach, NY 11978



**Minutes of Regular Board of Education Meeting**  
**Middle School Library**  
**Monday, February 3, 2025 (7:00 PM)**

Board of Education members present: Ms. Elizabeth T. Lanni-Hewitt, Ms. Heather A. Wright, Ms. Dawn Arrasate, Mr. Daniel A. Bennett, Mr. Ryan M. Fay, Mr. Halsey C. Stevens

Absent: Ms. Jennifer Neumaier

Also present: Carolyn J. Probst, Superintendent of Schools; Lisa Rheume, District Clerk; Jacqueline I. Pirro, Assistant Superintendent for Business; Charisse Miller, Middle School Principal, and approximately 18 attendees.

The meeting was called to order by Ms. Arrasate, at 6:06 p.m.

**EXECUTIVE SESSION**

On motion of Ms. Arrasate, second by Mr. Fay, the board entered into executive session to discuss litigation.

Vote: Yes 4 No 0

On motion of Ms. Arrasate, second by Mr. Fay, the Board of Education to reconvene from Executive Session at 6:38 p.m., to be and hereby is approved.

Vote: Yes 4 No 0

*(Ms. Wright and Mr. Stevens were not present at votes)*

The public portion was called to order by Ms. Lanni-Hewitt at 7:00 p.m.

The pledge was conducted.

**EDUCATIONAL PRESENTATIONS AND UPDATES**

Middle School Presentation:

Ms. Miller, along with student, Evan Pereyra, and his teacher, Kelly Massaro, gave a presentation about the YMCA Youth and Government Conference that some of the students in the Youth and Government class attended in Albany in November. The entire conference was led by students. The students in the class prepared a total of seven student generated bills concerning pressing issues. The students researched the bill and made up arguments for each. The students were able to present these bills on the senate floor and learned about how legislation is passed. All seven bills passed through the voting process. Each of the bills passed however, one was vetoed by the 2024 Governor. The students who worked on that bill had to present their case in front of the entire delegation and win a two-thirds majority. The students did overturn that veto. Each year, every delegation is allowed to run a governor, the process of which is difficult. Evan campaigned for the position along with 30-35 other students from other districts in New York. Evan won and was elected governor of the 2025-26 entire delegation!

**Student Recognition:**

Dr. Probst and the Board of Education recognized 9th grade student Ari Schneider. Ari recently created and installed a little free food pantry which is outside of the Westhampton Beach Free Library. It is fully functional and being donated to and utilized by those in need within our community. Ari saw a need and created a vision and a plan to help people that perhaps may not be able to advocate for themselves.

**Elementary Academic Support:**

Dr. Probst gave an update on the implementation of some additional academic supports in the elementary school. Invitations and notification have been sent to children in the elementary school who may be in need of some additional math and ELA support that will start before school. There will also be additional support added into the school day. A professional developer will be in the district to work with elementary teachers.

APPROVAL OF MINUTES

On motion of Mr. Stevens, second by Ms. Wright, the minutes of the January 13, 2025 regular board meeting, to be and are hereby approved.

Vote: Yes 6 No 0

SPECIAL EDUCATION

On motion of Mr. Stevens, second by Ms. Arrasate, the recommendations and authorization of funds to implement the special education programs and services consistent with such recommendations of the Westhampton Beach UFSD CSE meetings of 1/6, 1/7, 1/9, 1/13, 1/15, 1/16, 1/17, 1/21, 1/22, 1/23 and CPSE 1/6, 1/15 & 1/22, to be and hereby are approved.

Vote: Yes 6 No 0

NYCOSS WINTER INSTITUTE

On motion of Mr. Stevens, second by Mr. Bennett, the request for Carolyn Probst to attend the NYCOSS Winter Institute in Albany, New York on March 2-4, 2025, as submitted, to be and hereby is adopted.

Vote: Yes 6 No 0

2025-26 SCHOOL CALENDAR

On motion of Ms. Wright, second by Mr. Stevens, the recommendation to adopt the 2025-2026 School Calendar, as submitted, to be and is hereby approved.

Vote: Yes 6 No 0

BUDGET TRANSFERS

On motion of Mr. Stevens, second by Mr. Fay, the recommendation to approve the following budget transfers, as submitted, to be and is hereby approved.

	From		To		Amount
	Code Number	Code Title	Code Number	Code Title	
1.	1680-400-00-05	Repair & Licensing, Districtwide	1680-490-00-08	BOCES Expenses	\$40,000
2.	2630-403-00-05	Repairs & Service Contracts, DW	1680-490-00-08	BOCES Expenses	\$16,400
3.	2630-403-00-01	Repairs & Service Contracts, HS	1680-490-00-08	BOCES Expenses	\$6,600
4.	2630-403-00-02	Repairs & Service Contracts, MS	1680-490-00-08	BOCES Expenses	\$5,500
5.	2630-403-00-03	Repairs & Service Contracts, ES	1680-490-00-08	BOCES Expenses	\$5,500
6.	2110-470-00-05	Tuition - Charter School	2110-480-41-01	Science Textbooks - HS	\$7,500

Vote: Yes 6 No 0

FIELD TRIP

On motion of Mr. Stevens, second by Mr. Bennett, the recommendation to approve the field trip for the Key Club to participate in the Key Club International Leadership Conference in Albany, NY on March 28-30, 2025, as submitted, to be and is hereby approved.

Vote: Yes 6 No 0

OUT EAST THERAPY

On motion of Ms. Wright, second by Mr. Stevens, the recommendation to approve a consultant services contract with Out East Therapy of New York from February 10, 2025 through June 30, 2025, as submitted, to be and is hereby approved.

Vote: Yes 6 No 0

EDUCATIONAL INSTRUCTION CONTRACT

On motion of Mr. Bennett, second by Mr. Fay, the recommendation to authorize an individual student educational instruction contract with the Quogue UFSD for the 2024-25, as submitted, to be and is hereby approved.

Vote: Yes 6 No 0

KERRIANNE BEAVER

On motion of Mr. Stevens, second by Mr. Fay, the resignation of Kerriane Beaver from her position as an Elementary School Fourth Grade Teacher for the purpose of retirement, effective June 30, 2025, with retirement beginning on July 1, 2025, as submitted, to be and is hereby approved.

Vote: Yes 6 No 0

KOREY WILLIAMS

On motion of Mr. Stevens, second by Mr. Bennett, the resignation of Korey Williams from his position as a High School Social Studies Teacher for the purpose of retirement, effective June 30, 2025, with retirement beginning on July 1, 2025, as submitted, to be and is hereby approved.

Vote: Yes 6 No 0

ADDITIONAL CLASS SECTIONS

On motion of Mr. Bennett, second by Ms. Arrasate, the recommendation to appoint the following teacher to additional class sections in the Elementary School, effective February 4, 2025 through May 30, 2025, as submitted, to be and is hereby approved.

Eileen Comer	0.2 FTE Grades K-5 Reading and Writing/Mathematics Support
Tara Tepper	0.2 FTE Grades K-5 Reading and Writing/Mathematics Support

Vote: Yes 6 No 0

ES BEFORE-SCHOOL INSTRUCTIONAL SUPPORT GRADES 2-5

On motion of Ms. Wright, second by Mr. Stevens, the recommendation that all elementary teaching and professional staff be considered eligible to provide Before-School Instructional Support for Grades 2-5, for the remainder of the 2024-2025 school year at the professional rate of pay of \$51.22 per hour, as submitted, to be and is hereby approved.

Vote: Yes 6 No 0

RICHARD HARRIS

On motion of Mr. Fay, second by Mr. Stevens, the recommendation to appoint Richard Harris as a Permanent Substitute Teacher assigned to the High School, effective February 4, 2025 through June 6, 2025, at \$160 per day, as submitted, to be and is hereby approved.

Vote: Yes 6 No 0

TAYLOR BAKER

On motion of Mr. Stevens, second by Mr. Bennett, the recommendation to appoint Taylor Baker as a Teacher Aide assigned to the Middle School, effective February 4, 2025, at a salary of \$21,500 (prorated), as submitted, to be and is hereby approved.

Vote: Yes 6 No 0

SUBSTITUTES

On motion of Mr. Stevens, second by Mr. Fay, the recommendation to approve the following substitutes for the 2024-2025 school year, pending fingerprint clearance, as submitted to be and is hereby approved.

**Substitute Clerical, Nurses, Aides, Guards, Custodial, Food Service, Monitors:**

Courtney Gaylord      Substitute Guard  
Karen Jonson          Substitute Guard

Vote: Yes 6 No 0

VOLUNTEER COACH

On motion of Mr. Bennett, second by Mr. Fay, the recommendation to appoint Darren Yancey as a Volunteer Coach for the 2024-2025 school year, as submitted, to be and is hereby approved.

Vote: Yes 6 No 0

TEACHER COLUMN MOVEMENT

On motion of Mr. Stevens, second by Mr. Bennett, the recommendation to approve the salary step increases for the following teachers, effective February 1, 2025, as submitted, to be and are hereby approved.

Name	Prior Column	New Column
Griffin, Ellen	MA+10 (E), \$73,258	MA+20(F), \$75,112

Vote: Yes 6 No 0

LAUREN GOMEZ

On motion of Mr. Bennett, second by Mr. Stevens, the recommendation to appoint Lauren Gomez as a Home Instruction Special Education Teacher for the remainder of the 2024-2025 school year, at a rate of \$51.22 per hour for three hours per week, as submitted, to be and is hereby approved.

Vote: Yes 6 No 0

LEIGH MACHADO

On motion of Mr. Stevens, second by Ms. Arrasate, the recommendation to appoint Leigh Machado as a Permanent Substitute Teacher assigned to the Middle School, effective January 31, 2025 through June 6, 2025, at a rate of \$160 per day, as submitted, to be and is hereby approved.

Vote: Yes 6 No 0

PUBLIC PARTICIPATION

Two community members spoke to the board about the extra help that will be provided to the elementary school students.

REPORTS

Personnel postings were noted.

OLD BUSINESS

There was no Old Business on the Agenda.

NEW BUSINESS

Short presentations were given to the board on the following 2025-26 Budgets:

1. Tax Cap
2. Middle School
3. Pupil Personnel Services
4. Athletics

EXECUTIVE SESSION

On motion of Ms. Wright, second by Ms. Wright, the Board of Education convened into Executive Session at 8:21 p.m. to discuss negotiations.

Vote: Yes 6 No 0

On motion of Ms. Wright, second by Mr. Bennett, the Board of Education to reconvene from Executive Session at 9:30 p.m., to be and hereby is approved.

Vote: Yes 6 No 0

ADJOURNMENT

On motion of Ms. Wright, second by Mr. Bennett, all business being completed, Ms. Lanni-Hewitt declared the meeting adjourned at 9:30 p.m.

Vote: Yes 6 No 0

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Lisa Rheaume, District Clerk

**WESTHAMPTON BEACH UNION FREE SCHOOL DISTRICT**  
**340 Mill Road**  
**Westhampton Beach, NY 11978**



**Minutes of Regular Board of Education Meeting**  
**District Office Conference Room**  
**Tuesday, February 11, 2025 (3:15 PM)**

Board of Education members present: Ms. Dawn Arrasate, Mr. Daniel A. Bennett, Mr. Ryan M. Fay, Ms. Jennifer Neumaier

Absent: Ms. Elizabeth T. Lanni-Hewitt, Ms. Heather A. Wright, Mr. Halsey C. Stevens

Also present: Carolyn J. Probst, Superintendent of Schools; Lisa Rheame, District Clerk; Jacqueline I. Pirro, Assistant Superintendent for Business

The meeting was called to order by Ms. Arrasate, at 3:22 p.m.

CERTILMAN BALIN ADLER & HYMAN, LLP

On motion of Mr. Bennett, second by Ms. Arrasate, the recommendation to approve a retainer agreement with Certilman Balin Adler & Hyman, LLP, as submitted, to be and is hereby approved.

Vote: Yes 4 No 0

ADJOURNMENT

On motion of Mr. Bennett, second by Ms. Neumaier, all business being completed, Ms. Arrasate declared the meeting adjourned at 3:23 p.m.

Vote: Yes 4 No 0

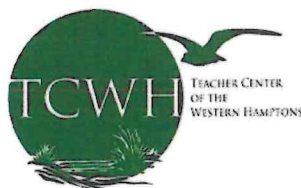
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Lisa Rheame, District Clerk



# Teacher Center of the Western Hamptons

## Instructor Contract



Instructor:

**Name** Emily Eich

**Address** 310 Greeley Avenue Sayville, NY 11782

Course: **Course Title** The Science of Reading a NYS literacy initiative

Course Dates & Times: **Course Dates & Times** 2/24 - 3/31

Total Cost: \$1,200

Emily Eich \_\_\_\_\_ *Emily Eich*

**Course Instructor Name**

A handwritten signature in blue ink, which appears to read 'Dariah Luciano', is written over a horizontal line.

Dariah Luciano (TCWH Director)

\_\_\_\_\_  
Elizabeth T. Lanni-Hewitt (BOE President)

# Teacher Center of the Western Hamptons

## Instructor Contract



Instructor: Renee Johnson  
18 Wood Hollow Drive  
Westhampton, NY 11977

Course: Social-Emotional Learning (Online)  
Course Dates & Times: Online 3/31/2025 - 5/5/2025  
Total Cost: \$1,200

*Renee Johnson*

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Course Instructor- Renee Johnson

Dariah Luciano

A handwritten signature in pink ink that reads 'Dariah' followed by a long, sweeping underline.

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Dariah Luciano (TCWH Director)

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Elizabeth T. Lanni-Hewitt (BOE President)



**David Wicks**  
Chief Operating Officer  
201 Sunrise Highway  
Patchogue, New York 11772  
Phone: (631) 687-3001  
Fax: (631) 240-8965  
Email: [dwicks@esboces.org](mailto:dwicks@esboces.org)  
[www.esboces.org](http://www.esboces.org)

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**CALL FOR NOMINATIONS  
APRIL 23, 2025 ELECTION**

M E M O R A N D U M

**TO:** Members of Boards of Education, Chief School Administrators, and Clerks in the First Supervisory District of Suffolk County

**FROM:** David Wicks

**DATE:** February 5, 2025

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The Eastern Suffolk Board of Cooperative Educational Services (ESBOCES) is calling for nominations of individuals for election to the ESBOCES Board. Five candidates will be elected for three-year terms commencing on July 1, 2025 and ending on June 30, 2028.

Election to the Board of Cooperative Educational Services requires that the member meet the following qualifications:

1. Be a citizen of the United States.
2. Be at least 18 years of age.
3. Be a resident of any component school district for at least 30 days immediately preceding the election.
4. Cannot be an employee of any component school district of the Eastern Suffolk Board of Cooperative Educational Services.

**The term of office for five seats currently held by:**

Linda Goldsmith, Oysterponds – Three-Year Term (expires June 30, 2025)  
William Hsiang, Riverhead – Three-Year Term (expires June 30, 2025)  
Lisa Israel, Greenport – Three-Year Term (expires June 30, 2025)  
Kelli Anne Jennings, Patchogue-Medford – One-Year Term (expires June 30, 2025)  
John Wyche, Bridgehampton – Three-Year Term (expires June 30, 2025)

The election procedures require that your Board of Education forward to the ESBOCES District Clerk, in writing, a Board Resolution stating its nomination for membership on the ESBOCES Board. No more than one member from any individual component school district may serve on a BOCES Board at the same time, unless an unrepresented district declines to make a nomination. The District Clerk will determine whether to accept nominations of candidates residing in a component district which is represented on the ESBOCES Board after the close of nominations.

A recommended nomination form is enclosed.

The Board Resolution of nominations must be received on or before **March 21, 2025** to:

Eastern Suffolk BOCES  
Maria Dell'Aquila, Clerk of the ESBOCES Board  
201 Sunrise Highway  
Patchogue, NY 11772

**NOMINATION FORM FOR  
BOARD OF COOPERATIVE EDUCATIONAL SERVICES, FIRST SUPERVISORY DISTRICT  
EASTERN SUFFOLK BOCES**

RESOLVED:

The Board of Education of the \_\_\_\_\_ District nominates:

Name: \_\_\_\_\_

Resident District: \_\_\_\_\_

Pursuant to New York State Education Law § 1950 (2-a) as a candidate for election to a position on the Eastern Suffolk Board of Cooperative Educational Services, First Supervisory District of Suffolk County.

Respectfully submitted,

\_\_\_\_\_  
District Clerk

\_\_\_\_\_  
Date

MUST BE RETURNED BY MARCH 21, 2025 TO:

Mrs. Maria Dell'Aquila, Board Clerk  
Eastern Suffolk Board of Cooperative Educational Services  
201 Sunrise Highway  
Patchogue, NY 11772

***(SUBMIT A SEPARATE FORM FOR EACH NOMINEE)***

## QUESTIONS & ANSWERS

### Election of BOCES Board Members BOCES Annual Meeting Vote on the BOCES Administrative Budget

#### Election of BOCES Board Members

1. Q. Who is currently serving on the Eastern Suffolk BOCES Board of education?

A. Name	Term Expires	District of Residence
Arlene Barresi	2027	Middle Country
Angelo Cassarino	2027	William Floyd
Linda Goldsmith	2025	Oysterponds
William Hsiang	2025	Riverhead
Lisa Israel	2025	Greenport
Kelli Anne Jennings	2025	Patchogue-Medford
Susan Lipman	2026	West Islip
Joseph LoSchiavo	2026	Patchogue-Medford
Anne Mackesey	2026	Sag Harbor
James McKenna	2027	Southampton
Brian O. Mealy	2027	Mattituck-Cutchogue
William Miller	2026	Longwood
Catherine Romano	2026	Islip
Robert Sweeney	2027	Mount Sinai
John Wyche	2025	Bridgehampton

2. Q. What BOCES Board seats are up for election in 2025?

A. Five seats are up for election for three-year terms; those seats are currently held by Linda Goldsmith, William Hsiang, Lisa Israel, Kelli Anne Jennings, and John Wyche.

3. Q. What is the term of office for a BOCES Board Member?

A. Generally, the term of office is three (3) years.

4. Q. When is the election of the BOCES Board members to take place?

A. On Wednesday, April 23, 2025.

5. Q. Where must the election of BOCES Board members be held?

A. In each component school district at a meeting of the local Board of Education to be held on Wednesday, April 23, 2025.

6. Q. How and when are BOCES Board members to be nominated?

A. By formal resolution of the Board of Education of each individual component school district, to be transmitted to Maria Dell'Aquila, Clerk of the BOCES, in writing, no later than March 21, 2025.

7. Q. May a component Board nominate more than one qualified person?
- A. Yes, each component Board may submit more than one nomination.
8. Q. Under what circumstances must the Clerk of the BOCES reject a nomination?
- A. If the nominee resides in a component school district that already has a resident serving on the ESBOCES Board, whose term will not expire in 2025, unless every unrepresented component school district on the ESBOCES Board has been given the opportunity to nominate a candidate, and at least one has declined to do so.
- If the nominee is not a resident of any component school district of the BOCES.
- If the person is an employee of the BOCES or a school district of the BOCES.
- If the Clerk of the Board does not receive the nomination form at least 30 days before the election.
- If the nominee is not qualified to hold public office such as a non-U.S. citizen, or a person under the age of 18.
- If the nominee has not been a resident of any component district of the BOCES for at least 30 days prior to the election.
9. Q. How are the component school districts notified of the slate of candidates?
- A. The Clerk of the BOCES will mail an election ballot containing the name and resident school district of each candidate to each component school district no later than April 9, 2025.
10. Q. How many votes may each component school district cast?
- A. Each component school district Board is entitled to one vote for each vacant ESBOCES Board position to be filled, provided, that no more than one vote may be cast for any individual candidate.
11. Q. May a component school district cast a “bullet” vote (i.e. vote only for one candidate where there is more than one vacancy)?
- A. Yes. Component school districts are entitled to one vote for each vacant seat, but there is no requirement that they must cast one vote per vacancy.
12. Q. How are the winning candidates determined?
- A. The candidates receiving a plurality of the votes cast are elected. Candidates are elected in order of the greatest number of votes received until all vacancies are filled. In 2025, the candidates receiving the greatest number of votes will be elected.

13. Q. When do the new Board members take office?
- A. The candidates with the highest number of votes take office on July 1, 2025.
14. Q. What happens in the event of a tie vote?
- A. The President of the BOCES Board must call a run-off election within 20 days of the initial vote, with the candidates who received an equal number of votes deemed nominated. A run-off election will only be called where the tie vote would result in the contesting of a seat.
15. Q. What happens if the two top vote-getters are residents of the same school district?
- A. The Education Law prohibits the election of more than one candidate residing in a particular component school district to serve on a BOCES Board at the same time, unless at least one unrepresented component school district fails to submit a nomination. In the event that all unrepresented component school districts submit a nomination, then the candidate residing within the component school district who receives the greatest number of votes is elected, and the other candidate residing within the component school district becomes ineligible to serve and is disqualified. In the case of a tie between the two candidates residing in the same component school district, the President of the BOCES Board must call a run-off election, with the candidate receiving the most votes being elected.
16. Q. What happens if the component Board of Education is unable to obtain a quorum on the day designated for the BOCES election, or otherwise fails to adopt a board resolution voting on the candidates?
- A. The ballot of the component school district will be treated as void, and the candidates receiving a plurality of the votes actually cast on the day of the election will be elected.

### **BOCES Annual Meeting**

17. Q. When will the BOCES Annual Meeting be held?
- A. The BOCES Annual Meeting will be held on Wednesday, April 9, 2025 at 7:00 p.m.
18. Q. What is the purpose of the Annual Meeting since the election of BOCES Board Members takes place at meetings of the local Boards?
- A. To present the tentative administrative, capital and program budgets of the BOCES to component school board members in advance of the vote on the tentative administrative budget and to conduct other BOCES-wide business.

### **Voting on the BOCES Administrative Budget**

19. Q. Where and when must the vote on the BOCES administrative budget take place?
- A. Each component school district Board of Education who plans to participate in the ESBOCES Budget Vote and Board Election, must hold their meeting on Wednesday, April 23, 2025.

20. Q. Does approval of the tentative administrative budget require approval by a majority of the total number of component Boards of Education or approval of a majority of the Boards of Education that actually vote on the administrative budget?
- A. While all component Boards are expected to meet and adopt a resolution either approving or disapproving the tentative administrative budget, approval of the administrative budget requires approval of a majority of the number of component Boards actually voting.
21. Q. When must each Board of Education report the results of its vote on the administrative budget?
- A. The resolution either approving or disapproving the tentative administrative budget must be transmitted to Maria Dell'Aquila, BOCES Clerk on Thursday, April 24, 2025.
22. Q. How will BOCES budgets be transmitted to local Boards?
- A. BOCES will mail copies of the tentative administrative budgets to local districts no later than March 28, 2025.
23. Q. What must component Boards do after receipt and review of BOCES budgets?
- A. They must vote only on the administrative budget on April 23, 2025. Districts choose to purchase other BOCES services through the final requests are due on April 15, 2025.
24. Q. What happens if the majority of the voting districts approve the tentative BOCES administrative budget?
- A. The BOCES may adopt the administrative budget without modification.
25. Q. What happens if the budget is disapproved?
- A. The BOCES Board must adopt a contingency administrative budget.
26. Q. Is a contingency administrative BOCES budget the same as an ordinary contingency budget in a local school district?
- A. No. Contingent budget for BOCES means that the amount of the administrative budget may not exceed the amount in the previous school year, except for additional expenditures incurred in payments for supplemental retirement payments, health insurance benefits for retirees, and other retirement benefits.
27. Q. Who do I contact if I have questions or need more information?
- A. Jasmin Varela, Ed.D., District Superintendent/Chief Executive Officer (631-687-3006)  
David Wicks, Chief Operating Officer (631-687-3001)  
Maria Dell'Aquila, ESBOCES Board Clerk (631-687-3041)



ESBOCES CALENDAR FOR 2025  
ANNUAL MEETING, BUDGET VOTE, AND BOARD ELECTION

DATE	EVENT
January 31	Last day for ESBOCES Board President to designate a date between April 16 and April 30 for component boards to vote on administrative budget and elect members to the ESBOCES Board (April 23)
February 5	ESBOCES Clerk sends request for nominations for candidates for election to the ESBOCES Board to component school districts
February 24	Official Notice of the ESBOCES Annual Meeting mailed to component board members
March 21	Last day for transmitting nominations for candidates for the ESBOCES Board from component school districts (at least 30 days prior to the election)
March 19	First publication of the Notice of Annual Meeting in newspapers
March 26	Last day to mail notice of the date, time, and place of the Annual Meeting to each of the members of the boards of education and trustees, and to the clerk of each component school district (at least 14 days prior to the Annual Meeting)
March 26	Second publication of the Notice of the Annual Meeting in newspapers
March 28	ESBOCES to provide copies of its tentative budget and attachments to the trustees of the board of education of each component school district (at least 10 days prior to the Annual Meeting)
April 9	Last day to mail ballot, prepared by ESBOCES Clerk, to each component school district (at least 14 days prior to the election)
April 9	Meeting of the members of the boards of education as designated by the ESBOCES Board President (Annual Meeting)
April 23	Component boards of education vote for administrative budget and elect members to the ESBOCES Board
April 24	Component school districts must transmit their resolutions to ESBOCES regarding the tentative administrative budget and the election of board members



# WESTHAMPTON BEACH UNION FREE SCHOOL DISTRICT

340 MILL ROAD, WESTHAMPTON BEACH, NEW YORK 11978

(631) 288-3800 Fax: (631) 288-6509

William A. Fisher  
*Assistant Superintendent for Personnel and Instruction*

Carolyn J. Probst, Ed.D.  
*Superintendent of Schools*

TO: Carolyn J. Probst  
FROM: William A. Fisher *WAF*  
DATE: February 10, 2025  
RE: Field Trip Request/Robotics Club Tech Valley Regional, March 26-30, 2025

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Attached is an overnight field trip request from Daniel Caron to take twenty-four students in the Robotics Club to the Tech Valley Robotics Regional at MVP Arena, 51 South Pearl Street, Albany, NY. This trip is scheduled for Wednesday, March 26, 2025 through Sunday, March 30, 2025.

Please place on the Board of Education agenda for action.

WAF/lh



# REQUEST FOR FIELD TRIP

Must be submitted 2 weeks prior to trip

From: Daniel Carron Date of Application: 2/4/25

Authorization is requested for this field trip at full expense to the School District.

Authorization is requested for transportation only.

PURPOSE: New York Tech Valley Regional Robotics Competition

DESTINATION: MVP Arena Albany, NY USA

DATE(S) OF EVENT: March 26, 2025- March 30, 2025

TIME OF DEPARTURE: 2:30 PM TIME OF RETURN: 3:00PM

SUBSTITUTE NEEDED: Yes  No

Description and Number of Students Participating in Field Trip: Robotics Competition,  
approximately 24 students

Form of Transportation needed: (indicate number of vehicles)

Personal Car \_\_\_\_\_ Mini-Bus \_\_\_\_\_ Bus X

List Additional Chaperones:

Anthony Graves

Jordan Manowitz

Nicole Stork

ANTICIPATED EXPENSES:\* (Purchase Order must accompany this form)

Registration/Admission Fee: \$ 3,000.00 (Requesting Payment by District)

If personal car: number of miles at .50 p/m \_\_\_\_\_

Tolls: \_\_\_\_\_

Meals: Pd by Booster Club

**NO EXTRA PAY**

**TOTAL** \$ 3,000.00

## APPROVAL ROUTE

1- Building Principal/Date

2-Asst. Superintendent for  
Personnel & Instruction/Date

3-Business Official/Date

cc: 1) Personnel Office 2) Business Office 3) Building Principal 4) Teacher 5) Transportation

\*RECEIPTS will be necessary to receive reimbursement of expenses. To avoid payment of tax (not reimbursable) request tax forms from the Business Office.

## FIELD TRIPS AND EXCURSIONS EXHIBIT

### REQUEST FOR SCHOOL SPONSORED TRIP REQUIRING BOARD APPROVAL

Please complete all information requested and attach supporting back-up information. This form must be submitted to the Office of Staff Services no later than two weeks prior to the Board of Education meeting at which the request will be considered.

1. Staff member(s) requesting the trip: Daniel Caron

2. Destination, education purpose of trip, and value to the students: \_\_\_\_\_

First Robotics Regional 2025- Albany NY

Students compete against other FIRST robotics teams using a robot they have constructed

Value - STEM, Sportsmanship, Cooperation, Business, Team building.

3. Which students will participate:

a. Number of students 24

b. Grade levels 9-12

c. Group(s) Robotics Club

d. Name (if known) \_\_\_\_\_

4. Method of Participant Selection: Club members in good academic standing who have completed 75% of the clubs contact time.

5. Dates:

a. Specify day(s) and date(s) 3/26/25 to 3/30/25

b. Are these school days? Yes

6. Means of Transportation Bus transportation to and from the event.

Transportation Company Name: \_\_\_\_\_

Approximate length of traveling time (one way) \_\_\_\_\_

7. Chaperone(s): Anthony Graves, Jordan Manowitz, Nicole Stork

8. Date of last participation for a similar trip: March 2024

9. COST FUNDING SOURCE

	COST	FUNDING SOURCE
Transportation	\$TBD	District
Admission	\$3,000.00	District
Food	\$0	Parents/ Robotics Booster Club Funds
Lodging	\$TBD	Parents /Robotics Booster Club Funds
Participation Fees		
Other		
TOTALS	\$3,000.00 + Bus	

10. Accommodations will be at: Towneplace Suits By Marriott

11. Arrangements for student(s) who cannot afford to pay: \_\_\_\_\_  
 This will be coordinated with the District if the need arises

12. Organization sponsoring the program: FIRST Robotics

13. Substitutes needed?: YES \_\_\_\_\_ NO  How Many? \_\_\_\_\_

Dates Needed: \_\_\_\_\_

14. Other pertinent information: This trip will only happen if we are able to get the funds.

15. Meeting date to be considered by the Board: \_\_\_\_\_

16. Signature of Teacher or Staff member in charge: 

17. Signature of Principal recommending trip: 

Date: 2/6/25

Adoption date: November 19, 2001



## Proforma Invoice

For Inspiration & Recognition of Science and Technology (FIRST)

200 Bedford Street  
Manchester, NH 03101-1103

Dollar amounts are in \$USD

Date : 2/4/2025

Description	Amount Being Paid
HURRICANES #3171 FIRST® Robotics Competition	
Event Registration - New York Tech Valley Regional ( qty = 1 )	\$3,000.00
Shipping & Handling	\$0.00
Estimated Sales Tax	\$0.00
<b>Subtotal:</b>	<b>\$3,000.00</b>
<b>Item(s) Total:</b>	<b>\$3,000.00</b>

You will need to complete checkout to finalize your order by selecting the "Place Your Order / Make Payment" button. Accepted payment methods:

- Uploading purchase order (this will not be accepted via mail or email)
- Paying with a credit card.
- Applying uploaded team/Class Pack credits (school sent payment directly to FIRST) or team/Class Pack grants.

Dollar amounts are in \$USD

Please remit payment to:

FIRST  
PO Box 845446  
Boston, MA 02284-5446

For overnight payments, please remit payment to:

FIRST  
Attn: Lockbox Operations Box #845446  
1 Cabot Road, Suite 202  
Medford, MA 02155

\* Please note: FRC teams amount to pay may not be total due.  
Please review the Payment Terms on the FIRST website

FIRST Payment Terms

To save - select PRINT and print to a PDF or One Note.

Please pay  
First directly.

Thank  
you.



# WESTHAMPTON BEACH UNION FREE SCHOOL DISTRICT

340 MILL ROAD, WESTHAMPTON BEACH, NEW YORK 11978

(631) 288-3800 Fax: (631) 288-6509

William A. Fisher  
*Assistant Superintendent for Personnel and Instruction*

Carolyn J. Probst, Ed.D.  
*Superintendent of Schools*

TO: Carolyn J. Probst  
FROM: William A. Fisher *WAF*  
DATE: February 13, 2025  
RE: Field Trip Request/Robotics Club First Robotics Competition, RIT,  
Rochester, NY, March 13-17, 2025

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Attached is an overnight field trip request from Daniel Caron to take twenty students in the Robotics Club to the First Robotics Competition at Rochester Institute of Technology, Rochester, NY. This trip is scheduled for March 13-17, 2025.

Please place on the Board of Education agenda for action.

WAF/lh





WESTHAMPTON BEACH PUBLIC SCHOOLS

REQUEST FOR FIELD TRIP

Must be submitted 2 weeks prior to trip

From: Daniel Caron Date of Application: 2/10/25

Authorization is requested for this field trip at full expense to the School District. [X]
Authorization is requested for transportation only. [ ]

PURPOSE: First Robotics Competition

DESTINATION: RIT - 149 Lomb Memorial Dr., Rochester, NY 14623

DATE(S) OF EVENT: March 13, 2025 to March 17, 2025

TIME OF DEPARTURE: 8AM, 3/13/25 TIME OF RETURN: 5pm, 3/17/25 (Bus pick up 9am in Rochester)

SUBSTITUTE NEEDED: Yes [ ] No [X]

Description and Number of Students Participating in Field Trip: FIRST Robotics Competition, approximately 20 students

Form of Transportation needed: (indicate number of vehicles)

Personal Car Mini-Bus Bus X

List Additional Chaperones: Daniel Caron, Jordan Manowitz, Nicole Stork, Anthony Graves additional chaperones may be needed dependent upon how many students attend.

ANTICIPATED EXPENSES:\* (Purchase Order must accompany this form)

Registration/Admission Fee: \$ 6,000.00 (Requesting Payment by District)
If personal car: number of miles at .50 p/m
Tolls:
Meals: Pd by Booster Club
NO EXTRA PAY TOTAL \$ 6,000.00

APPROVAL ROUTE

1- Building Principal/Date 2-Asst. Superintendent for Personnel & Instruction/Date 3-Business Official/Date

cc: 1) Personnel Office 2) Business Office 3) Building Principal 4) Teacher 5) Transportation

\*RECEIPTS will be necessary to receive reimbursement of expenses. To avoid payment of tax (not reimbursable) request tax forms from the Business Office.



## FIELD TRIPS AND EXCURSIONS EXHIBIT

## REQUEST FOR SCHOOL SPONSORED TRIP REQUIRING BOARD APPROVAL

Please complete all information requested and attach supporting back-up information. This form must be submitted to the Office of Staff Services no later than two weeks prior to the Board of Education meeting at which the request will be considered.

1. Staff member(s) requesting the trip: Daniel Caron

2. Destination, education purpose of trip, and value to the students: FIRST Robotics Competition

Students compete against other FIRST robotics teams using a robot they have constructed

Value - STEM, Sportsmanship, Cooperation, Business, Team building

3. Which students will participate:

a. Number of students 20

b. Grade levels 9-12

c. Group(s) Robotics Club

d. Name (if known) \_\_\_\_\_

4. Method of Participant Selection: Club members in good academic standing who have completed 75% of the clubs contact time.

5. Dates:

a. Specify day(s) and date(s) 3/13/25 to 3/17/25

b. Are these school days? Yes

6. Means of Transportation School Bus

Transportation Company Name: Montauk Bus

Approximate length of traveling time (one way) 7 hours driving time

7. Chaperone(s): Daniel Caron, Jordan Manowitz, Nicole Stork, Anthony Graves, additional chaperones may be needed dependent upon how many students attend.

8. Date of last participation for a similar trip: March 2024

9. COST FUNDING SOURCE

Transportation	\$TBD	District
Admission	\$6,000.00	District
Food	\$0	Parents/ Robotics Booster Club Funds
Lodging	\$5,088.00	Robotics Booster Club Funds/Parents
Participation Fees		
Other		
TOTALS		

10. Accommodations will be at: Homewood Suites by Hilton Rochester/Henrietta, 2095 Hylan Drive, Rochester NY 1-623

11. Arrangements for student(s) who cannot afford to pay: \_\_\_\_\_  
This will be coordinated with the District if the need arises

12. Organization sponsoring the program: FIRST Robotics

13. Substitutes needed?: YES \_\_\_\_\_ NO  How Many? \_\_\_\_\_

Dates Needed: \_\_\_\_\_

14. Other pertinent information: \_\_\_\_\_

15. Meeting date to be considered by the Board: \_\_\_\_\_

16. Signature of Teacher or Staff member in charge: [Signature]

17. Signature of Principal recommending trip: [Signature]

Date: 2/11/25

Adoption date: November 19, 2001



# **WESTHAMPTON BEACH SCHOOL DISTRICT PERSONNEL ACTION REPORT**

- SCHEDULE - A (Certified Staff)
- SCHEDULE - B (Civil Service)
- SCHEDULE - C (Co-Curricular Appointments)

**February 24, 2025**

**A - CERTIFIED STAFF**

THE SUPERINTENDENT OF SCHOOLS RECOMMENDS ACCEPTANCE OF THE FOLLOWING IN ACCORDANCE WITH THE PROVISIONS OF EDUCATION LAW:

1. Contractual Column Movement

<b>NAME</b>	<b>PRIOR COLUMN</b>	<b>NEW COLUMN</b>	<b>EFFECTIVE DATE</b>
Harmony Dileo	MA+10 (E), \$87,881	MA+20 (F), \$89,730	February 1, 2025
Matthew Reed	MA+30 (G), \$85,727	MA+42 (H), \$87,576	February 1, 2025
Anthony Cappiello	MA+42 (H), \$122,669	MA+60 (I), \$124,563	February 1, 2025

2. Resignation/Termination/Leave of Absence/Retirement/Excessed

<b>NAME</b>	<b>POSITION</b>	<b>EFFECTIVE DATE</b>	<b>REASON</b>
Debora Erickson	HS Science Teacher	6/30/25	Retirement
James Ford	ES/HS Physical Education Teacher	6/30/25	Retirement
Shaun Johnson	MS Music Teacher	6/30/25	Retirement
Steven Lacker	HS Science Teacher	6/30/25	Retirement
Alfred Musumeci	ES Special Education Teacher	6/30/25	Retirement
Donna Winkler-Flaherty	MS English Teacher	6/30/25	Retirement

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Date Submitted to the Board of Education: \_\_\_\_\_

**B - CIVIL SERVICE STAFF**

IN ACCORDANCE WITH THE PROVISIONS OF THE CIVIL SERVICE LAW, THE SUPERINTENDENT RECOMMENDS ACCEPTANCE OF THE FOLLOWING:

1. Resignation/Termination/Leave of Absence/Retirement/Excessed

<b>NAME</b>	<b>POSITION</b>	<b>EFFECTIVE DATE</b>	<b>REASON</b>
Lisa Monti	MS Senior Office Assistant	6/30/25	Retirement
Maritza Howson	MS Food Service Worker	2/25/25	Termination

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Date Submitted to the Board of Education: \_\_\_\_\_

**C - CO-CURRICULAR APPOINTMENTS**

**The Superintendent of Schools Recommends Appointment of the Following  
2024-2025 District-Wide Staff**

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NAME	POSITION	RATE OF PAY
Robin Held	Uncertified Per Diem Substitute Teacher	\$125/day

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Date Submitted to the Board of Education: \_\_\_\_\_

**The Superintendent of Schools Recommends Appointment of the Following  
2024-2025 Volunteer Coaching Staff**

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NAME	SCHOOL	SPORT
Caitlynn Webber	High School	Girls Lacrosse
Ralph Naglieri	High School	Boys Lacrosse
Zachary Arrasate	Middle/High School	Boys Lacrosse
John Maloney	High School	Softball
Brooke McKay	High School	Softball
Terence Moran	High School	Baseball
Annemarie McAuley	High School	Girls Track

---

Date Submitted to the Board of Education: \_\_\_\_\_

**The Superintendent of Schools Recommends Appointment of the Following  
2024-2025 Coaching Staff**

<b>NAME</b>	<b>SCHOOL</b>	<b>SPORT</b>	<b>SALARY</b>
Asa Grunenwald	High School	Baseball - Varsity	\$7,444.47
Daniel Pulick	High School	Baseball - Varsity Assistant	\$6,257.11
Michael Smith	High School	Baseball - JV	\$6,260.82
Bruce Kern	Middle School	Baseball - MS Green	\$4,193.37
Santo Saguto	Middle School	Baseball - MS White	\$4,193.37
Drew Peters	High School	Boys Lacrosse - Varsity	\$7,669.17
Cody Hoyt	High School	Boys Lacrosse - Varsity Assistant	\$6,646.64
Timothy McDermott	High School	Boys Lacrosse - JV	\$6,390.99
Robert Duca	High School	Boys Lacrosse - JV	\$6,016.44
Jared Zenie	Middle School	Boys Lacrosse - MS	\$4,193.37
Mary Bergmann	High School	Girls Lacrosse - Varsity	\$7,669.18
Sean Montpetit	High School	Girls Lacrosse - JV	\$6,391.00
Kaleigh Locke	High School	Girls Lacrosse - JV	\$6,391.00
TBD	Middle School	Girls Lacrosse - MS	TBD
Jeffrey Doroski	High School	Softball - Varsity	\$7,444.46
Christian Lynch	High School	Softball - Varsity Assistant	\$6,257.11
Sarah Fabian	High School	Softball - JV	\$5,156.95
TBD	Middle School	Softball - MS	TBD
Matthew Reed	High School	Boys Tennis - Varsity	\$6,446.19
Korey Williams	High School	Boys Tennis - JV	\$5,021.47
Carrie Bender	Middle School	Boys Tennis - MS	\$4,193.37
Joseph Mensch	High School	Boys Track - Varsity	\$6,934.34
Erika Habersaat	High School	Boys Track - Varsity Assistant	\$5,477.98
Ellen Griffin	Middle School	Boys Track - MS	\$4,193.37
John Broich	High School	Girls Track - Varsity	\$7,131.23
Meghan Yakaboski	High School	Girls Track - Varsity Assistant	\$5,317.46
TBD	Middle School	Girls Track - MS	TBD

Date Submitted to the Board of Education: \_\_\_\_\_



**The Superintendent of Schools Recommends Appointment of the Following  
2024-2025 Co-Curricular Staff**

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<b>NAME</b>	<b>SCHOOL</b>	<b>ACTIVITY</b>	<b>RATE OF PAY</b>
Jonathan Fletcher	High School	Robotics Club	Resignation (Half Stipend \$1,889.50)
Jordan Manowitz	High School	Robotics Club	Interim Appointment (Half Stipend \$1,889.50)

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Date Submitted to the Board of Education: \_\_\_\_\_

PROPOSED BUDGET 2025-2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Proposed Budget	2024-2025 Adopted Budget	2023-2024 Actual Expenditure	Percent Change	Dollar Change
2020-200-00-03	Equipment	1,500	1,500	1,475	0.00%	
2020-406-00-03	Travel & Memberships- ES	1,550	1,550	1,559	0.00%	
2020-500-00-03	ES Principal's Supplies	2,400	2,400	1,130	0.00%	
2070-400-00-03	Contractual and Other	13,400	12,150	4,300	10.29%	1,250
2070-490-00-03	BOCES In-Service - ES	32,420			****.***%	32,420
2110-200-00-03	Classroom Furniture - ES	19,500	10,000	1,415	95.00%	9,500
2110-200-91-03	Equipment- Music- ES		2,000	1,925	-100.00%	-2,000
2110-400-00-03	Contractual	8,000	8,000	8,324	0.00%	
2110-400-20-03	Odyssey of the Mind - ES			515	0.00%	
2110-400-41-03	Science Contractual- ES	1,250	1,200	750	4.17%	50
2110-400-91-03	Music Contractual- ES	3,060	3,000	2,399	2.00%	60
2110-401-00-03	Conference & Travel - ES	1,950	1,950	34	0.00%	
2110-403-00-03	Machine Repairs - ES	7,250	7,500	4,566	-3.33%	-250
2110-410-00-03	Copier Leases- Elem Schoo	7,800	7,800	4,685	0.00%	
2110-420-00-03	Field Trip Admissions - E	3,200	2,400	707	33.33%	800
2110-480-00-03	Textbooks- Grade K	1,040			****.***%	1,040
2110-480-01-03	Textbooks- Grade 1	1,280	650		96.92%	630
2110-480-02-03	Textbooks- Grade 2	1,880	1,110	900	69.37%	770
2110-480-03-03	Textbooks- Grade 3	1,758	1,150	900	52.87%	608
2110-480-04-03	Textbooks- Grade 4	1,400	1,400	827	0.00%	
2110-480-11-03	Textbooks - Reading - ES	52,950	5,000	47,349	959.00%	47,950
2110-480-21-03	Textbooks- Social St-ES	9,800	11,800	9,180	-16.95%	-2,000
2110-480-31-03	Textbooks- Math- ES	14,770	18,910	16,313	-21.89%	-4,140
2110-480-33-03	Textbooks- K-5 General	9,590	7,020	6,190	36.61%	2,570
2110-480-41-03	Textbooks - Science - ES	6,775	9,478	8,511	-28.52%	-2,703
2110-490-00-03	BOCES Services - ES	5,075	5,075	4,610	0.00%	
2110-500-00-03	Office Supplies -ES	7,600	7,600	6,803	0.00%	
2110-500-01-03	Supplies- Grade 1	900	900	603	0.00%	
2110-500-02-03	Supplies- Grade 2	900	900	803	0.00%	
2110-500-03-03	Supplies- Grade 3	900	900	879	0.00%	
2110-500-04-03	Supplies- Grade 4	900	900	704	0.00%	
2110-500-05-03	Supplies- Grade 5	900	900	865	0.00%	
2110-500-07-03	Supplies- Grade K	900	900	798	0.00%	
2110-500-08-03	Supplies - K-5	10,500	10,500	10,816	0.00%	
2110-500-11-03	Supplies- Reading- ES	12,290	8,750	7,158	40.46%	3,540
2110-500-20-03	Supplies- Enrichment- ES		185	73	-100.00%	-185
2110-500-22-03	Supplies- Speech	440	440	514	0.00%	
2110-500-41-03	Supplies- Science- ES	7,730	4,350	2,213	77.70%	3,380
2110-500-51-03	Supplies- Foreign Languag	225	225	259	0.00%	
2110-500-52-03	Supplies- ESL - ES	1,000	1,000	842	0.00%	
2110-500-81-03	Supplies- Health & PE- ES	2,750	2,750	2,466	0.00%	
2110-500-91-03	Supplies- Music- ES	8,033	5,875	4,300	36.73%	2,158
2110-500-92-03	Supplies- Art-ES	3,875	3,875	3,802	0.00%	
2110-502-00-03	Copier Supplies - ES	3,315	3,315	4,696	0.00%	
2610-466-00-03	Library Books- ES	6,000	6,000	5,812	0.00%	
2610-500-00-03	Library Supplies- ES	950	950	916	0.00%	
2620-403-00-03	Equipment Repair- ES	950	1,000		-5.00%	-50
2620-500-00-03	Supplies- ES	3,650	3,650	290	0.00%	
2630-220-00-03	Hardware- Elementary Scho	17,300	17,300	13,152	0.00%	
2630-403-00-03	Repairs & Service Contrac	22,647	22,647	42,584	0.00%	
2630-460-00-03	Software- Elementary Sch	10,720	14,830	8,110	-27.71%	-4,110
2630-500-00-03	Supplies- Elementary Scho	21,855	21,855	20,736	0.00%	
2815-500-00-03	Supplies- Nurse Office ES	1,500	1,550	1,092	-3.23%	-50
2850-500-00-03	Supplies- ES	400	400		0.00%	
<b>Total GENERAL FUND</b>		<b>358,728</b>	<b>267,490</b>	<b>269,850</b>	<b>34.11%</b>	<b>91,238</b>

PROPOSED BUDGET 2025-2026

Fiscal Year: 2026

Budget Account	Description	2025-2026 Proposed Budget	2024-2025 Adopted Budget	2023-2024 Actual Expenditure	Percent Change	Dollar Change
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Selection Criteria

Criteria Name: Last Run  
Fund: A  
Budget code like: 2???-???-??-?3  
Budget type: Regular  
Payroll: No  
Suppress Budget Accounts with Zero Amounts  
Report Title: PROPOSED BUDGET 2025-2026  
Column 1 Value: Proposed Amount  
Column 2 Value: Current Year Initial  
Column 3 Value: Prior Year Expenditure  
Column 4 Value: Percent  
Column 5 Value: Dollar  
Column 6 Value: None  
Column 7 Value: None  
Column 8 Value: None  
Column 9 Value: None  
Column 10 Value: None  
Column 11 Value: None  
Column 12 Value: None  
Column 13 Value: None  
From Column Value: Current Year Initial  
To Column Value: Proposed Amount  
Sort by: Fund/Function  
Printed by JACQUELINE PIRRO

**WESTHAMPTON BEACH UFSD**

PROPOSED BUDGET 2025-2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Proposed Budget	2024-2025 Adopted Budget	2023-2024 Actual Expenditure	Percent Change	Dollar Change
1680-200-00-05	Equipment - DW	15,950	15,950	4,547	0.00%	
1680-400-00-05	Repair & Licensing - DW	159,790	148,790	142,673	7.39%	11,000
1680-406-00-05	Travel & Memberships	400	400	150	0.00%	
1680-435-00-05	Assessment Processing	13,500	13,500	7,024	0.00%	
1680-490-00-08	BOCES Expenses	206,887	206,112	183,994	0.38%	775
1680-500-00-05	Materials & Supplies	11,750	11,750	13,731	0.00%	
<b>Total GENERAL FUND</b>		<b>408,277</b>	<b>396,502</b>	<b>352,119</b>	<b>2.97%</b>	<b>11,775</b>

**Selection Criteria**

Criteria Name: Last Run  
 Fund: A  
 Budget code like: 1680-???-??-??  
 Budget type: Regular  
 Payroll: No  
 Suppress Budget Accounts with Zero Amounts  
 Report Title: PROPOSED BUDGET 2025-2026  
 Column 1 Value: Proposed Amount  
 Column 2 Value: Current Year Initial  
 Column 3 Value: Prior Year Expenditure  
 Column 4 Value: Percent  
 Column 5 Value: Dollar  
 Column 6 Value: None  
 Column 7 Value: None  
 Column 8 Value: None  
 Column 9 Value: None  
 Column 10 Value: None  
 Column 11 Value: None  
 Column 12 Value: None  
 Column 13 Value: None  
 From Column Value: Current Year Initial  
 To Column Value: Proposed Amount  
 Sort by: Fund/Function  
 Printed by JACQUELINE PIRRO

PROPOSED BUDGET 2025-2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Proposed Budget	2024-2025 Adopted Budget	2023-2024 Actual Expenditure	Percent Change	Dollar Change
2630-220-00-01	Hardware- High School	24,590	24,590	27,104	0.00%	
2630-220-00-02	Hardware- Middle School	19,900	19,900	20,549	0.00%	
2630-220-00-03	Hardware- Elementary Scho	17,300	17,300	13,152	0.00%	
2630-403-00-01	Repairs & Service Contrac	23,647	23,647	43,581	0.00%	
2630-403-00-02	Repairs & Service Contrac	22,647	22,647	42,635	0.00%	
2630-403-00-03	Repairs & Service Contrac	22,647	22,647	42,584	0.00%	
2630-403-00-05	Repairs & Service Contrac	44,029	44,029	44,196	0.00%	
2630-406-00-05	Conference & Travel	5,000	5,000	1,840	0.00%	
2630-460-00-01	Software- High School	47,965	38,101	32,863	25.89%	9,864
2630-460-00-02	Software- Middle School	28,545	33,070	14,830	-13.68%	-4,525
2630-460-00-03	Software- Elementary Sch	10,720	14,830	8,110	-27.71%	-4,110
2630-490-00-08	BOCES Services	73,210	66,210	53,289	10.57%	7,000
2630-500-00-01	Supplies- High School	49,770	49,770	62,421	0.00%	
2630-500-00-02	Supplies- Middle School	35,795	35,795	38,501	0.00%	
2630-500-00-03	Supplies- Elementary Scho	21,855	21,855	20,736	0.00%	
<b>Total GENERAL FUND</b>		<b>447,620</b>	<b>439,391</b>	<b>466,391</b>	<b>1.87%</b>	<b>8,229</b>

**Selection Criteria**

Criteria Name: Last Run  
 Fund: A  
 Budget code like: 2630-???-??-??  
 Budget type: Regular  
 Payroll: No  
 Suppress Budget Accounts with Zero Amounts  
 Report Title: PROPOSED BUDGET 2025-2026  
 Column 1 Value: Proposed Amount  
 Column 2 Value: Current Year Initial  
 Column 3 Value: Prior Year Expenditure  
 Column 4 Value: Percent  
 Column 5 Value: Dollar  
 Column 6 Value: None  
 Column 7 Value: None  
 Column 8 Value: None  
 Column 9 Value: None  
 Column 10 Value: None  
 Column 11 Value: None  
 Column 12 Value: None  
 Column 13 Value: None  
 From Column Value: Current Year Initial  
 To Column Value: Proposed Amount  
 Sort by: Fund/Function  
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**WESTHAMPTON BEACH UFSD**

PROPOSED BUDGET 2025-2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Proposed Budget	2024-2025 Adopted Budget	2023-2024 Actual Expenditure	Percent Change	Dollar Change
7141-150-00-05	Winter Rec Instr.Salaries	10,750	10,750	7,466	0.00%	
7141-500-00-05	Winter Rec Supplies	1,950	1,950		0.00%	
<b>Total GENERAL FUND</b>		<b>12,700</b>	<b>12,700</b>	<b>7,466</b>	<b>0.00%</b>	

**Selection Criteria**

Criteria Name: Last Run  
 Fund: A  
 Budget code like: 7141-???-??-??  
 Budget type: Regular  
 Suppress Budget Accounts with Zero Amounts  
 Report Title: PROPOSED BUDGET 2025-2026  
 Column 1 Value: Proposed Amount  
 Column 2 Value: Current Year Initial  
 Column 3 Value: Prior Year Expenditure  
 Column 4 Value: Percent  
 Column 5 Value: Dollar  
 Column 6 Value: None  
 Column 7 Value: None  
 Column 8 Value: None  
 Column 9 Value: None  
 Column 10 Value: None  
 Column 11 Value: None  
 Column 12 Value: None  
 Column 13 Value: None  
 From Column Value: Current Year Initial  
 To Column Value: Proposed Amount  
 Sort by: Fund/Function  
 Printed by JACQUELINE PIRRO

PROPOSED BUDGET 2025-2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Proposed Budget	2024-2025 Adopted Budget	2023-2024 Actual Expenditure	Percent Change	Dollar Change
7140-150-00-05	Summer Rec Instr.Salaries	52,500	52,500	46,765	0.00%	
7140-400-00-05	Summer Rec Contracts	400	400		0.00%	
7140-407-00-05	Summer Rec Pool Rental	8,500	8,500	8,000	0.00%	
7140-500-00-05	Summer Rec Supplies	1,850	1,850	218	0.00%	
<b>Total GENERAL FUND</b>		<b>63,250</b>	<b>63,250</b>	<b>54,983</b>	<b>0.00%</b>	

**Selection Criteria**

Criteria Name: Last Run  
 Fund: A  
 Budget code like: 7140-???-??-??  
 Budget type: Regular  
 Suppress Budget Accounts with Zero Amounts  
 Report Title: PROPOSED BUDGET 2025-2026  
 Column 1 Value: Proposed Amount  
 Column 2 Value: Current Year Initial  
 Column 3 Value: Prior Year Expenditure  
 Column 4 Value: Percent  
 Column 5 Value: Dollar  
 Column 6 Value: None  
 Column 7 Value: None  
 Column 8 Value: None  
 Column 9 Value: None  
 Column 10 Value: None  
 Column 11 Value: None  
 Column 12 Value: None  
 Column 13 Value: None  
 From Column Value: Current Year Initial  
 To Column Value: Proposed Amount  
 Sort by: Fund/Function  
 Printed by JACQUELINE PIRRO