



# AGENDA

**TYPE:** Board Meeting

**DATE:** 4/7/2025      **TIME:** 7:00 PM

**LOCATION:** High School Library

**DETAILS:**

## 1. CALL TO ORDER

## 2. PLEDGE OF ALLEGIANCE

1. Pledge of Allegiance Info

## 3. EDUCATIONAL PRESENTATIONS AND UPDATES

1. Westhampton Beach Junior Ambulance Info
2. 2025-2026 Budget Info

## 4. MINUTES

1. Approval of March 24, 2025 Meeting Minutes Action

## 5. SPECIAL EDUCATION

1. Approval of CSE recommendations from the following meeting dates: 1/15, 12/16, 1/27, 1/28, 1/30, 1/31, 2/4, 2/5, 2/6, 2/11, 2/12, 2/26, 2/27, 3/7, 3/11, 3/13, 3/14, 3/19, 3/20, 3/21, 3/24, 3/25, 3/26, 3/27 and CPSE 3/6, 3/10, 3/24 & 3/27. Action

## 6. FINANCIALS

1. Fund Balance as of March 31, 2025 Action
2. Claims Audit Reports - 1st and 2nd Quarter July 1, 2024-Dec. 31, 2024 Action

## 7. SUPERINTENDENT'S REPORT

1. Resolution to adopt the proposed budget for the 2025/26 school year Action
2. Approval 2022 Bond Phase 3 Bid Awards Action
3. Approval of Memorandum of Understanding with the Clerical Unit Action
4. Approval of Individual Student Tuition Contract for 2024-2025 Action
5. Approval of Health and Service Agreement with Hempstead School District Action
6. Amendment to 2024-2025 School Calendar Action
7. Field Trip Request/ES Grade 5 Field Trip, Boston, MA, June 5-6, 2025 Action

## 8. PERSONNEL

1. Appointment/HS Science Lab Support Action
2. Termination/Food Service Worker Action
3. Appointment/ES Summer Recreation-Academy Director and Assistant Director Action
4. Appointment/Coaching Recommendation Action

## 9. PUBLIC PARTICIPATION

1. Note: The audience is asked to kindly present all comments at this time. If the chairman deems it wise, participation may be limited to one (1) three-minute presentation Info

## **10. REPORTS**

1. Postings

Info

## **11. OLD BUSINESS**

## **12. NEW BUSINESS**

## **13. EXECUTIVE SESSION**

## **14. ADJOURNMENT**

**WESTHAMPTON BEACH UNION FREE SCHOOL DISTRICT**  
**340 Mill Road**  
**Westhampton Beach, NY 11978**



**Minutes of Regular Board of Education Meeting**  
**High School Library**  
**Monday, March 24, 2025 (7:00 PM)**

Board of Education members present: Ms. Elizabeth T. Lanni-Hewitt, Ms. Dawn Arrasate, Mr. Daniel A. Bennett, Mr. Ryan M. Fay, Ms. Jennifer Neumaier and Mr. Halsey C. Stevens

Members absent: Ms. Heather A. Wright

Also present: Carolyn J. Probst, Superintendent of Schools; Lisa Rheaume, District Clerk; William Fisher, Assistant Superintendent for Personnel & Instruction, Jacqueline I. Pirro, Assistant Superintendent for Business; and approximately 15 attendees.

The meeting was called to order by Ms. Lanni-Hewitt, at 6:03 p.m.

EXECUTIVE SESSION

On motion of Mr. Stevens, second by Ms. Neumaier, the board entered into executive session to discuss negotiations.

Vote: Yes 6 No 0

On motion of Ms. Arrasate, second by Mr. Stevens, the Board of Education reconvened from Executive Session at 6:57 p.m.

Vote: Yes 7 No 0

The public portion was called to order by Ms. Lanni-Hewitt at 7:00 p.m.

The pledge was conducted.

EDUCATIONAL PRESENTATIONS AND UPDATES  
GREAT HURRICANE AWARD

The second recipient of the Great Hurricane Award is Maryann Higgins, Special Education Teacher at the High School and coach at the Middle School. A video presentation was shown with sentiments for Ms. Higgins from staff members and students. Ms. Lanni-Hewitt presented Ms. Higgins with a plaque.

HIGH SCHOOL PRESENTATION

Dr. Herr spoke about the AP Capstone program, specifically AP Seminar, which is an innovative course designed to enhance students' research, collaboration and presentation skills. He explained that AP Capstone is a two-year program developed by the College Board. It consists of AP Seminar in year one and AP Research in year two. The program helps students develop college level skills in critical thinking, collaboration and communication. Upon completion of both courses along with four additional AP courses, students earn the AP Capstone diploma which separates themselves from

other graduates both locally as well as nationally. Dr. Herr introduced Mr. Malsky, English teacher at the High School. Mr. Malsky spoke more about the course procedures and expectations. He stated that the first task for students is a group presentation where the students explore a real world issue, provide an individual research report of 1,200 words with an oral defense along with an 8-10 minute presentation. Four students from the class then delivered their team media presentation on the topic of "Accommodating Students with Autism Spectrum Disorder". The full presentation can be viewed [here](#).

#### BUDGET PRESENTATION

Dr. Probst gave a presentation on the 2025-2026 proposed budget.

#### APPROVAL OF MINUTES

On motion of Mr. Bennett, second by Mr. Stevens, the minutes of the March 10, 2025 regular board meeting, to be and are hereby approved.

Vote: Yes 6 No 0

#### SPECIAL EDUCATION

On motion of Mr. Stevens, second by Ms. Arrasate, the recommendations and authorization of funds to implement the special education programs and services consistent with such recommendations of the Westhampton Beach UFSD CSE meetings of 3/7, 3/10 & 3/11, to be and hereby are approved.

Vote: Yes 6 No 0

#### FINANCIAL

On motion of Mr. Stevens, second by Ms. Arrasate, the recommendation to approve audited and paid claims 0113-0122, as submitted, to be and is hereby approved.

Vote: Yes 6 No 0

On motion of Ms. Arrasate, second by Mr. Stevens, the recommendation to approve the budget status reports of January and February 2025, as submitted, to be and is hereby approved.

Vote: Yes 6 No 0

On motion of Mr. Stevens, second by Mr. Fay, the recommendation to approve the revenue status reports January and February 2025, as submitted, to be and is hereby approved.

Vote: Yes 6 No 0

On motion of Ms. Arrasate, second by Mr. Stevens, the recommendation to approve the trial balances for January and February 2025, as submitted, to be and is hereby approved.

Vote: Yes 6 No 0

On motion of Mr. Bennett, second by Ms. Arrasate, the recommendation to approve the budget transfer reports for January and February 2025, as submitted, to be and is hereby approved.

Vote: Yes 6 No 0

On motion of Mr. Stevens, second by Mr. Fay, the recommendation to approve the monthly treasurer's reports for January and February 2025, as submitted, to be and is hereby approved.

Vote: Yes 6 No 0

On motion of Ms. Arrasate, second by Mr. Stevens, the recommendation to approve the extraclass activities report for January 2025, as submitted, to be and is hereby approved.

Vote: Yes 6 No 0

APPROVAL OF LEGAL NOTICE FOR SCHOOL BUDGET VOTE AND ELECTION

On motion of Mr. Stevens, second by Ms. Neumaier, the approval of the legal notice for the May 20, 2025 School Budget Vote and Election of Board Members, to be and hereby is adopted.

Vote: Yes 6 No 0

RESOLUTION / APPOINTMENT OF CHAIRPERSON FOR BUDGET VOTE

On motion of Mr. Stevens, second by Ms. Neumaier, the resolution below to be, and is hereby approved:

BE IT RESOLVED that the Board of Education appoint Tom Betjemann as Chairperson for the Annual Budget Vote and Election to be held on Tuesday, May 20, 2025.

Vote: Yes 6 No 0

RESOLUTION / ELECTION INSPECTORS FOR BUDGET VOTE

On motion of Ms. Arrasate, second by Mr. Stevens, the resolution below, to be and hereby is approved:

BE IT RESOLVED that the Board of Education appoints the following persons as Election Inspectors for the Annual Budget Vote and Election to be held on Tuesday, May 21, 2024 during the hours of 7:00 a.m. and 9:00 p.m., and to authorize the District Clerk to fill an vacancies that occur on or before such date:

Full Day @ \$200 each  
Thomas H. Betjemann (Chief Inspector of Elections)  
Marth-ann Betjemann  
Patricia Gonce  
Doreen Croser  
Stephen Wisnoski  
Joan Scannell  
Bea Allen

Vote: Yes 6 No 0

INTERNAL AUDITOR'S RISK ASSESSMENT REPORT

On motion of Mr. Stevens, second by Ms. Arrasate, the request to accept the Internal Auditor's Risk Assessment Update Report dated March 19, 2025, as submitted, to be and is hereby approved.

Vote: Yes 6 No 0

MEMORANDUM OF AGREEMENT

On motion of Mr. Bennett, second by Mr. Stevens, the recommendation to approve a memorandum of agreement with Michael O'Hare, as submitted, to be and are hereby approved.

Vote: Yes 6 No 0

E-RATE BID AWARD

On motion of Mr. Stevens, second by Ms. Neumaier, the recommendation to award the E-Rate bid for Universal Service Program for Schools and Libraries to Questivity, as submitted, to be and are hereby approved.

Vote: Yes 6 No 0

FIELD TRIPS

On motion of Mr. Stevens, second by Ms. Arrasate, the recommendation to approve the field trip for Varsity Girls' Lacrosse players to play a non-league team building game in New Canaan, CT, on April 5-6, 2025, as submitted, to be and is hereby approved.

Vote: Yes 6 No 0

MICHAEL O'HARE

On motion of Ms. Arrasate, second by Mr. Bennett, the resignation of Michael O'Hare from his position as an Middle School Science Teacher for the purpose of retirement, effective November 25, 2025, with retirement beginning on November 26, 2025, as submitted, to be and is hereby approved.

Vote: Yes 6 No 0

JAMES FORD

On motion of Mr. Stevens, second by Mr. Fay, the request from James Ford to extend his unpaid leave of absence through March 18, 2025, with an expected return to his teaching position on March 19, 2025, as submitted, to be and is hereby approved.

Vote: Yes 6 No 0

MS CO-CURRICULAR ADVISORSHIP REVISION

On motion of Mrs. Arrasate, second by Mr. Stevens, the recommendation to approve the following revisions of the advisors for the Environmental Club for the 2024-2025 school year, as submitted to be and is hereby approved.

|                                |                         |               |
|--------------------------------|-------------------------|---------------|
| Environmental Club (half year) | \$610.00 split \$305.00 | Greg Izzo     |
| Environmental Club (half year) | \$610.00 split \$350.00 | Laurie Ardito |

Vote: Yes 6 No 0

COACHING

On motion of Mr. Stevens, second by Mr. Fay, the recommendation to approve the following coaches for the 2024-2025 spring sport season, as submitted, to be and is hereby approved.

|             |    |                      |   |            |
|-------------|----|----------------------|---|------------|
| GIRLS TRACK | MS | Allen-Morabito, Kyle | 1 | \$4,193.37 |
| GIRLS LAX   | MS | Schmidt, Fallon      | 1 | \$4,193.37 |
| SOFTBALL    | MS | Brosnan, Erin        | 1 | \$4,193.37 |

Vote: Yes 6 No 0

SUBSTITUTE

On motion of Mr. Bennett, second by Mr. Stevens, the recommendation to approve the following substitute for the 2024-2025 school year, pending fingerprint clearance, as submitted to be and is hereby approved.

**Substitute Teacher and Proctor:**  
Thomas Hoare School Counselor

Vote: Yes 6 No 0

PUBLIC PARTICIPATION

Community members had questions about sending district contracts, when/if the district CPA (auditor) has been changed, and about the progress of the construction at the athletic complex.

REPORTS

Personnel postings were noted.

OLD BUSINESS

There was no Old Business on the Agenda.

NEW BUSINESS

There was no New Business on the Agenda.

EXECUTIVE SESSION

On motion of Mr. Stevens, second by Ms. Arrasate, the Board of Education convened into Executive Session at 7:47 p.m. to discuss negotiations.

Vote: Yes 6 No 0

On motion of Ms. Arrasate, second by Mr. Stevens, the Board of Education to reconvene from Executive Session at 9:40 p.m., to be and hereby is approved.

Vote: Yes 6 No 0

ADJOURNMENT

On motion of Ms. Arrasate, second by Mr. Stevens, all business being completed, Ms. Lanni-Hewitt declared the meeting adjourned.

Vote: Yes 6 No 0

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Lisa Rheaume, District Clerk

**Westhampton Beach Union Free School District  
Committee Meeting Recommendations for Board of Education**

|                                    |                            |   |                     |                         |   |                 |
|------------------------------------|----------------------------|---|---------------------|-------------------------|---|-----------------|
| <b>Student:</b>                    | 'Board of Education Copy'  |   | <b>AltID#:</b>      | 9/12/2009 (15:4)        | <b>Grade:</b>   | 10              |
| <b>Meeting Date</b>                | <b>BOE Date</b>            | <b>Committee / Reason</b>                         | <b>Decision</b>     | <b>Disability</b>       | <b>Placement Recommendation / School</b>                          |                 |
| 01/15/2025                         | 04/07/2025                 | Subcommittee on Special Education / Annual Review | Classified          | Other Health Impairment | Home Public School District(HPSD) / Westhampton Beach High School |                 |
| <b>Recommended Program/Service</b> | <b>Start Date</b>          | <b>End Date</b>                                   | <b>Ratio</b>        | <b>Frequency</b>        | <b>Period</b>   | <b>Duration</b> |
| Resource Room Program              | 09/02/2025                 | 06/19/2026  | 5:1                 | 5                       | Weekly  | 41min.          |
| <b>Location</b>                    | Resource Room              |   |                     |                         |   |                 |
| <b>Student:</b>                    | 'Board of Education Copy'  |   | <b>AltID#:</b>      | 6/24/2008 (16:6)        | <b>Grade:</b>   | 12              |
| <b>Meeting Date</b>                | <b>BOE Date</b>            | <b>Committee / Reason</b>                         | <b>Decision</b>     | <b>Disability</b>       | <b>Placement Recommendation / School</b>                          |                 |
| 01/15/2025                         | 04/07/2025                 | Subcommittee on Special Education / Annual Review | Classified          | Other Health Impairment | Home Public School District(HPSD) / Westhampton Beach High School |                 |
| <b>Recommended Program/Service</b> | <b>Start Date</b>          | <b>End Date</b>                                   | <b>Ratio</b>        | <b>Frequency</b>        | <b>Period</b>   | <b>Duration</b> |
| Consultant Teacher Services        | 09/02/2025                 | 06/19/2026  | Direct and Indirect | 1                       | Weekly  | 2hr.            |
| <b>Location</b>                    | Resource Room              |   |                     |                         |   |                 |
| <b>Student:</b>                    | 'Board of Education Copy'  |   | <b>AltID#:</b>      | 5/23/2008 (16:7)        | <b>Grade:</b>   | 12              |
| <b>Meeting Date</b>                | <b>BOE Date</b>            | <b>Committee / Reason</b>                         | <b>Decision</b>     | <b>Disability</b>       | <b>Placement Recommendation / School</b>                          |                 |
| 01/15/2025                         | 04/07/2025                 | Subcommittee on Special Education / Annual Review | Classified          | Other Health Impairment | Home Public School District(HPSD) / Westhampton Beach High School |                 |
| <b>Recommended Program/Service</b> | <b>Start Date</b>          | <b>End Date</b>                                   | <b>Ratio</b>        | <b>Frequency</b>        | <b>Period</b>   | <b>Duration</b> |
| Resource Room Program Counseling   | 09/02/2025                 | 06/19/2026  | 5:1 Individual      | 1                       | Daily Bi-weekly   | 41min. 30min.   |
| <b>Location</b>                    | Resource Room Therapy Room |   |                     |                         |   |                 |
| <b>Student:</b>                    | 'Board of Education Copy'  |   | <b>AltID#:</b>      | 12/4/2009 (15:1)        | <b>Grade:</b>   | 10              |
| <b>Meeting Date</b>                | <b>BOE Date</b>            | <b>Committee / Reason</b>                         | <b>Decision</b>     | <b>Disability</b>       | <b>Placement Recommendation / School</b>                          |                 |
| 01/15/2025                         | 04/07/2025                 | Subcommittee on Special Education / Annual Review | Classified          | Learning Disability     | Home Public School District(HPSD) / Westhampton Beach High School |                 |
| <b>Recommended Program/Service</b> | <b>Start Date</b>          | <b>End Date</b>                                   | <b>Ratio</b>        | <b>Frequency</b>        | <b>Period</b>   | <b>Duration</b> |
| Resource Room Program              | 09/02/2025                 | 06/19/2026  | 5:1                 | 5                       | Weekly  | 41min.          |
| <b>Location</b>                    | Classroom                  |   |                     |                         |   |                 |
| <b>Student:</b>                    | 'Board of Education Copy'  |   | <b>AltID#:</b>      | 11/23/2009 (15:1)       | <b>Grade:</b>   | 11              |
| <b>Meeting Date</b>                | <b>BOE Date</b>            | <b>Committee / Reason</b>                         | <b>Decision</b>     | <b>Disability</b>       | <b>Placement Recommendation / School</b>                          |                 |
| 01/16/2025                         | 04/07/2025                 | Subcommittee on Special Education / Annual Review | Classified          | Learning Disability     | Home Public School District(HPSD) / Westhampton Beach High School |                 |



| <u>Recommended Program/Service</u> | <u>Start Date</u> | <u>End Date</u> | <u>Ratio</u> | <u>Frequency</u> | <u>Period</u> | <u>Duration</u> | <u>Location</u>               |
|------------------------------------|-------------------|-----------------|--------------|------------------|---------------|-----------------|-------------------------------|
| Special Class - English            | 09/02/2025        | 06/19/2026      | 15:1         | 5                | Weekly        | 41min.          | English / Language Arts Class |
| Special Class - Math               | 09/02/2025        | 06/19/2026      | 15:1         | 5                | Weekly        | 41min.          | Math Class                    |
| Special Class - Science            | 09/02/2025        | 06/19/2026      | 15:1         | 5                | Weekly        | 41min.          | Science Class                 |
| Special Class - Social Studies     | 09/02/2025        | 06/19/2026      | 15:1         | 5                | Weekly        | 41min.          | Social Studies Class          |

**Student:** 'Board of Education Copy' **AltID#:** **DOB:** 8/2/2008 (16:5) **Grade:** 11

| <u>Meeting Date</u> | <u>BOE Date</u> | <u>Committee / Reason</u>                         | <u>Decision</u> | <u>Disability</u>   | <u>Placement Recommendation / School</u>                          |
|---------------------|-----------------|---|-----------------|---------------------|---|
| 01/16/2025          | 04/07/2025      | Subcommittee on Special Education / Annual Review | Classified      | Learning Disability | Home Public School District(HPSD) / Westhampton Beach High School |

| <u>Recommended Program/Service</u> | <u>Start Date</u> | <u>End Date</u> | <u>Ratio</u> | <u>Frequency</u> | <u>Period</u> | <u>Duration</u> | <u>Location</u>               |
|------------------------------------|-------------------|-----------------|--------------|------------------|---------------|-----------------|-------------------------------|
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026      |              | 1                | Daily         | 41min.          | English / Language Arts Class |
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026      |              | 1                | Daily         | 41min.          | Social Studies Class          |

**Student:** 'Board of Education Copy' **AltID#:** **DOB:** 5/20/2009 (15:7) **Grade:** 11

| <u>Meeting Date</u> | <u>BOE Date</u> | <u>Committee / Reason</u>                                      | <u>Decision</u> | <u>Disability</u>   | <u>Placement Recommendation / School</u>                          |
|---------------------|-----------------|--|-----------------|---------------------|---|
| 01/16/2025          | 04/07/2025      | Subcommittee on Special Education / Reevaluation/Annual Review | Classified      | Learning Disability | Home Public School District(HPSD) / Westhampton Beach High School |

| <u>Recommended Program/Service</u> | <u>Start Date</u> | <u>End Date</u> | <u>Ratio</u> | <u>Frequency</u> | <u>Period</u> | <u>Duration</u> | <u>Location</u>               |
|------------------------------------|-------------------|-----------------|--------------|------------------|---------------|-----------------|-------------------------------|
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026      |              | 1                | Daily         | 41min.          | English / Language Arts Class |
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026      |              | 1                | Daily         | 41min.          | Social Studies Class          |

**Student:** 'Board of Education Copy' **AltID#:** **DOB:** 4/9/2009 (15:9) **Grade:** 11

| <u>Meeting Date</u> | <u>BOE Date</u> | <u>Committee / Reason</u>                                      | <u>Decision</u> | <u>Disability</u>   | <u>Placement Recommendation / School</u>                          |
|---------------------|-----------------|--|-----------------|---------------------|---|
| 01/16/2025          | 04/07/2025      | Subcommittee on Special Education / Reevaluation/Annual Review | Classified      | Learning Disability | Home Public School District(HPSD) / Westhampton Beach High School |

| <u>Recommended Program/Service</u> | <u>Start Date</u> | <u>End Date</u> | <u>Ratio</u> | <u>Frequency</u> | <u>Period</u> | <u>Duration</u> | <u>Location</u>               |
|------------------------------------|-------------------|-----------------|--------------|------------------|---------------|-----------------|-------------------------------|
| Special Class - Social Studies     | 09/02/2025        | 06/19/2026      | 15:1         | 5                | Weekly        | 41min.          | Social Studies Class          |
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026      |              | 5                | Weekly        | 41min.          | Math Class                    |
| Special Class - English            | 09/02/2025        | 06/19/2026      | 15:1         | 5                | Weekly        | 41min.          | English / Language Arts Class |
| Psychological Counseling Services  | 09/02/2025        | 06/19/2026      |              | 2                | Monthly       | 30min.          | Therapy Room                  |

**Student:** 'Board of Education Copy' **AltID#:** **DOB:** 12/27/2009 (15:0) **Grade:** 10

| Meeting Date                       | BOE Date          | Committee / Reason                                | Decision         | Disability          | Placement Recommendation / School                                 |
|------------------------------------|-------------------|---|------------------|---------------------|---|
| 01/16/2025                         | 04/07/2025        | Subcommittee on Special Education / Annual Review | Classified       | Learning Disability | Home Public School District(HPSD) / Westhampton Beach High School |
| <u>Recommended Program/Service</u> | <u>Start Date</u> | <u>End Date</u>                                   | <u>Frequency</u> | <u>Period</u>       | <u>Location</u>   |
| Special Class - Math               | 09/02/2025        | 06/19/2026  | 1                | Daily               | Math Class  |
| Special Class - English            | 09/02/2025        | 06/19/2026  | 1                | Daily               | English / Language Arts Class                                     |
| Special Class - Social Studies     | 09/02/2025        | 06/19/2026  | 1                | Daily               | Social Studies Class  |
| Special Class - Science            | 09/02/2025        | 06/19/2026  | 1                | Daily               | Science Class   |

**Student:** 'Board of Education Copy' **AltID#:** 528017 **DOB:** 2/12/2010 (14:11) **Grade:** 10

| Meeting Date                       | BOE Date          | Committee / Reason   | Decision         | Disability          | Placement Recommendation / School                                 |
|------------------------------------|-------------------|--|------------------|---------------------|---|
| 01/16/2025                         | 04/07/2025        | Subcommittee on Special Education / Reevaluation/Annual Review | Classified       | Learning Disability | Home Public School District(HPSD) / Westhampton Beach High School |
| <u>Recommended Program/Service</u> | <u>Start Date</u> | <u>End Date</u>  | <u>Frequency</u> | <u>Period</u>       | <u>Location</u>   |
| Special Class - English            | 09/02/2025        | 06/19/2026   | 1                | Daily               | English / Language Arts Class                                     |
| Special Class - Math               | 09/02/2025        | 06/19/2026   | 1                | Daily               | Math Class  |
| Special Class - Science            | 09/02/2025        | 06/19/2026   | 1                | Daily               | Science Class   |
| Special Class - Social Studies     | 09/02/2025        | 06/19/2026   | 1                | Daily               | Social Studies Class  |

**Student:** 'Board of Education Copy' **AltID#:** 5252009 (15:8) **DOB:** 5/25/2009 (15:8) **Grade:** 11

| Meeting Date                       | BOE Date          | Committee / Reason  | Decision         | Disability          | Placement Recommendation / School                                 |
|------------------------------------|-------------------|---|------------------|---------------------|---|
| 01/27/2025                         | 04/07/2025        | Committee on Special Education / Reevaluation/Annual Review | Classified       | Learning Disability | Home Public School District(HPSD) / Westhampton Beach High School |
| <u>Recommended Program/Service</u> | <u>Start Date</u> | <u>End Date</u>   | <u>Frequency</u> | <u>Period</u>       | <u>Location</u>   |
| Special Class - Science            | 09/02/2025        | 06/19/2026  | 1                | Daily               | Science Class   |
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026  | 1                | Daily               | English / Language Arts Class                                     |
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026  | 1                | Daily               | Social Studies Class  |

**Student:** 'Board of Education Copy' **AltID#:** 8/12/2008 (16:5) **DOB:** 8/12/2008 (16:5) **Grade:** 12

| Meeting Date                       | BOE Date          | Committee / Reason                                | Decision         | Disability          | Placement Recommendation / School                                 |
|------------------------------------|-------------------|---|------------------|---------------------|---|
| 01/27/2025                         | 04/07/2025        | Subcommittee on Special Education / Annual Review | Classified       | Learning Disability | Home Public School District(HPSD) / Westhampton Beach High School |
| <u>Recommended Program/Service</u> | <u>Start Date</u> | <u>End Date</u>                                   | <u>Frequency</u> | <u>Period</u>       | <u>Location</u>   |
| Special Class - English            | 09/02/2025        | 06/19/2026  | 1                | Daily               | English / Language Arts Class                                     |



| <u>Recommended Program/Service</u> | <u>Start Date</u> | <u>End Date</u> | <u>Ratio</u> | <u>Frequency</u> | <u>Period</u> | <u>Duration</u> | <u>Location</u>    |
|------------------------------------|-------------------|-----------------|--------------|------------------|---------------|-----------------|--------------------|
| Resource Room Program              | 09/02/2025        | 06/19/2026      | 5:1          | 1                | Daily         | 41min.          | Classroom          |
| Counseling Services                | 09/02/2025        | 06/19/2026      | Small Group  | 1                | Bi-weekly     | 30min.          | Counselor's Office |

**Student:** 'Board of Education Copy' **AltID#:** **DOB:** 9/23/2008 (16:4) **Grade:** 11

| <u>Meeting Date</u> | <u>BOE Date</u> | <u>Committee / Reason</u>                         | <u>Decision</u> | <u>Disability</u>   | <u>Placement Recommendation / School</u>                          |
|---------------------|-----------------|---|-----------------|---------------------|---|
| 01/28/2025          | 04/07/2025      | Subcommittee on Special Education / Annual Review | Classified      | Learning Disability | Home Public School District(HPSD) / Westhampton Beach High School |

| <u>Recommended Program/Service</u> | <u>Start Date</u> | <u>End Date</u> | <u>Ratio</u> | <u>Frequency</u> | <u>Period</u> | <u>Duration</u> | <u>Location</u>    |
|------------------------------------|-------------------|-----------------|--------------|------------------|---------------|-----------------|--------------------|
| Consultant Teacher Services        | 09/02/2025        | 06/19/2026      | Direct       | 1                | Daily         | 41min.          | Classroom          |
| Counseling                         | 09/02/2025        | 06/19/2026      | Individual   | 1                | Weekly        | 30min.          | Counselor's Office |

**Student:** 'Board of Education Copy' **AltID#:** 527020 **DOB:** 5/15/2009 (15:8) **Grade:** 11

| <u>Meeting Date</u> | <u>BOE Date</u> | <u>Committee / Reason</u>                         | <u>Decision</u> | <u>Disability</u>   | <u>Placement Recommendation / School</u>                          |
|---------------------|-----------------|---|-----------------|---------------------|---|
| 01/28/2025          | 04/07/2025      | Subcommittee on Special Education / Annual Review | Classified      | Learning Disability | Home Public School District(HPSD) / Westhampton Beach High School |

| <u>Recommended Program/Service</u> | <u>Start Date</u> | <u>End Date</u> | <u>Ratio</u> | <u>Frequency</u> | <u>Period</u> | <u>Duration</u> | <u>Location</u>               |
|------------------------------------|-------------------|-----------------|--------------|------------------|---------------|-----------------|-------------------------------|
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026      |              | 1                | Daily         | 41min.          | Social Studies Class          |
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026      |              | 1                | Daily         | 41min.          | English / Language Arts Class |

**Student:** 'Board of Education Copy' **AltID#:** **DOB:** 8/15/2010 (14:5) **Grade:** 10

| <u>Meeting Date</u> | <u>BOE Date</u> | <u>Committee / Reason</u>                         | <u>Decision</u> | <u>Disability</u>   | <u>Placement Recommendation / School</u>                          |
|---------------------|-----------------|---|-----------------|---------------------|---|
| 01/30/2025          | 04/07/2025      | Subcommittee on Special Education / Annual Review | Classified      | Learning Disability | Home Public School District(HPSD) / Westhampton Beach High School |

| <u>Recommended Program/Service</u> | <u>Start Date</u> | <u>End Date</u> | <u>Ratio</u> | <u>Frequency</u> | <u>Period</u> | <u>Duration</u> | <u>Location</u>               |
|------------------------------------|-------------------|-----------------|--------------|------------------|---------------|-----------------|-------------------------------|
| Special Class - English            | 09/02/2025        | 06/19/2026      | 15:1         | 1                | Daily         | 41min.          | English / Language Arts Class |
| Special Class - Social Studies     | 09/02/2025        | 06/19/2026      | 15:1         | 1                | Daily         | 41min.          | Social Studies Class          |
| Special Class - Math               | 09/02/2025        | 06/19/2026      | 15:1         | 1                | Daily         | 41min.          | Math Class                    |
| Special Class - Science            | 09/02/2025        | 06/19/2026      | 15:1         | 1                | Daily         | 41min.          | Science Class                 |

**Student:** 'Board of Education Copy' **AltID#:** **DOB:** 10/23/2008 (16:3) **Grade:** 12

| <u>Meeting Date</u> | <u>BOE Date</u> | <u>Committee / Reason</u>                         | <u>Decision</u> | <u>Disability</u>       | <u>Placement Recommendation / School</u>                          |
|---------------------|-----------------|---|-----------------|-------------------------|---|
| 01/30/2025          | 04/07/2025      | Subcommittee on Special Education / Annual Review | Classified      | Other Health Impairment | Home Public School District(HPSD) / Westhampton Beach High School |

| <u>Recommended Program/Service</u> | <u>Start Date</u> | <u>End Date</u> | <u>Ratio</u> | <u>Frequency</u> | <u>Period</u> | <u>Duration</u> | <u>Location</u> |
|------------------------------------|-------------------|-----------------|--------------|------------------|---------------|-----------------|-----------------|
|                                    |                   |                 |              |                  |               |                 |                 |

|  |                   |   |                 |                     |               |                 |                               |               |   |
|--|-------------------|---|-----------------|---------------------|---------------|-----------------|-------------------------------|---------------|---|
| <b>Student:</b> 'Board of Education Copy'      |                   |   |                 |                     |               |                 |                               |               |   |
| <b>Meeting Date</b>                            | <b>BOE Date</b>   | <b>Committee / Reason</b>                         | <b>Decision</b> | <b>Disability</b>   | <b>DOB:</b>   | <b>AltID#:</b>  | <b>11/3/2008 (16:2)</b>       | <b>Grade:</b> | <b>12</b>   |
| 01/30/2025                                     | 04/07/2025        | Subcommittee on Special Education / Annual Review | Classified      | Learning Disability |               |                 |                               |               | Home Public School District(HPSD) / Westhampton Beach High School |
| <b>Recommended Program/Service</b>             | <b>Start Date</b> | <b>End Date</b>                                   | <b>Ratio</b>    | <b>Frequency</b>    | <b>Period</b> | <b>Duration</b> | <b>Location</b>               |               |   |
| Special Class - English                        | 09/02/2025        | 06/19/2026  | 15:1            | 1                   | Daily         | 41min.          | English / Language Arts Class |               |   |
| Special Class - Social Studies                 | 09/02/2025        | 06/19/2026  | 15:1            | 1                   | Daily         | 41min.          | Social Studies Class          |               |   |
| Special Class (BOCES Special Career Education) | 09/02/2025        | 06/19/2026  | 12:1+1          | 1                   | Daily         | 2hr. 45min.     | Classroom                     |               |   |

|   |                   |  |                 |                     |               |                 |                               |               |   |
|---|-------------------|--|-----------------|---------------------|---------------|-----------------|-------------------------------|---------------|---|
| <b>Student:</b> 'Board of Education Copy' |                   |  |                 |                     |               |                 |                               |               |   |
| <b>Meeting Date</b>                       | <b>BOE Date</b>   | <b>Committee / Reason</b>                                      | <b>Decision</b> | <b>Disability</b>   | <b>DOB:</b>   | <b>AltID#:</b>  | <b>2/15/2007 (17:11)</b>      | <b>Grade:</b> | <b>12</b>   |
| 01/30/2025                                | 04/07/2025        | Subcommittee on Special Education / Reevaluation/Annual Review | Classified      | Learning Disability |               |                 |                               |               | Home Public School District(HPSD) / Westhampton Beach High School |
| <b>Recommended Program/Service</b>        | <b>Start Date</b> | <b>End Date</b>  | <b>Ratio</b>    | <b>Frequency</b>    | <b>Period</b> | <b>Duration</b> | <b>Location</b>               |               |   |
| Special Class - English                   | 09/02/2025        | 06/19/2026   | 15:1            | 1                   | Daily         | 41min.          | English / Language Arts Class |               |   |
| Special Class - Social Studies            | 09/02/2025        | 06/19/2026   | 15:1            | 1                   | Daily         | 41min.          | Social Studies Class          |               |   |

|   |                   |  |                 |                         |               |                 |                               |               |   |
|---|-------------------|--|-----------------|-------------------------|---------------|-----------------|-------------------------------|---------------|---|
| <b>Student:</b> 'Board of Education Copy' |                   |  |                 |                         |               |                 |                               |               |   |
| <b>Meeting Date</b>                       | <b>BOE Date</b>   | <b>Committee / Reason</b>                                      | <b>Decision</b> | <b>Disability</b>       | <b>DOB:</b>   | <b>AltID#:</b>  | <b>7/18/2008 (16:6)</b>       | <b>Grade:</b> | <b>12</b>   |
| 01/30/2025                                | 04/07/2025        | Subcommittee on Special Education / Reevaluation/Annual Review | Classified      | Other Health Impairment |               |                 |                               |               | Home Public School District(HPSD) / Westhampton Beach High School |
| <b>Recommended Program/Service</b>        | <b>Start Date</b> | <b>End Date</b>  | <b>Ratio</b>    | <b>Frequency</b>        | <b>Period</b> | <b>Duration</b> | <b>Location</b>               |               |   |
| Special Class - English                   | 09/02/2025        | 06/19/2026   | 15:1            | 1                       | Daily         | 41min.          | English / Language Arts Class |               |   |
| Special Class - Social Studies            | 09/02/2025        | 06/19/2026   | 15:1            | 1                       | Daily         | 41min.          | Social Studies Class          |               |   |
| Special Class - Science                   | 09/02/2025        | 06/19/2026   | 15:1            | 1                       | Daily         | 41min.          | Science Class                 |               |   |
| Special Class - Social Studies Counseling | 09/02/2025        | 06/19/2026   | 15:1            | 1                       | Daily         | 41min.          | Classroom                     |               |   |
|   | 09/02/2025        | 06/19/2026   | Individual      | 1                       | Weekly        | 30min.          | Across All Settings           |               |   |

|   |                 |   |                 |                         |             |                |                         |               |   |
|---|-----------------|---|-----------------|-------------------------|-------------|----------------|-------------------------|---------------|---|
| <b>Student:</b> 'Board of Education Copy' |                 |   |                 |                         |             |                |                         |               |   |
| <b>Meeting Date</b>                       | <b>BOE Date</b> | <b>Committee / Reason</b>                         | <b>Decision</b> | <b>Disability</b>       | <b>DOB:</b> | <b>AltID#:</b> | <b>8/25/2009 (15:5)</b> | <b>Grade:</b> | <b>10</b>   |
| 01/31/2025                                | 04/07/2025      | Subcommittee on Special Education / Annual Review | Classified      | Other Health Impairment |             |                |                         |               | Home Public School District(HPSD) / Westhampton Beach High School |

| <u>Recommended Program/Service</u> | <u>Start Date</u> | <u>End Date</u> | <u>Ratio</u> | <u>Frequency</u> | <u>Period</u>   | <u>Duration</u> | <u>Location</u> |
|------------------------------------|-------------------|-----------------|--------------|------------------|-----------------|-----------------|-----------------|
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026      |              | 1                | Daily           | 41min.          | Math Class      |
| Consultant Teacher Services        | 09/02/2025        | 06/19/2026      | Direct       | 1                | Every Other Day | 41min.          | Classroom       |
| Counseling                         | 09/02/2025        | 06/19/2026      | Individual   | 1                | Bi-weekly       | 30min.          | Therapy Room    |
| Counseling                         | 09/02/2025        | 06/19/2026      | Small Group  | 1                | Bi-weekly       | 30min.          | Therapy Room    |

**Student:** Board of Education Copy' **AltID#:** **DOB:** 10/30/2008 (16:3) **Grade:** 11

| <u>Meeting Date</u>                | <u>BOE Date</u>   | <u>Committee / Reason</u>                      | <u>Decision</u> | <u>Disability</u>   | <u>Placement Recommendation / School</u>                          |                 |                               |
|------------------------------------|-------------------|--|-----------------|---------------------|---|-----------------|-------------------------------|
| 02/04/2025                         | 04/07/2025        | Committee on Special Education / Annual Review | Classified      | Learning Disability | Home Public School District(HPSD) / Westhampton Beach High School |                 |                               |
| <u>Recommended Program/Service</u> | <u>Start Date</u> | <u>End Date</u>                                | <u>Ratio</u>    | <u>Frequency</u>    | <u>Period</u>   | <u>Duration</u> | <u>Location</u>               |
| Special Class - English            | 09/02/2025        | 06/19/2026                                     | 15:1            | 1                   | Daily   | 41min.          | English / Language Arts Class |
| Special Class - Math               | 09/02/2025        | 06/19/2026                                     | 15:1            | 1                   | Daily   | 41min.          | Math Class                    |
| Special Class - Science            | 09/02/2025        | 06/19/2026                                     | 15:1            | 1                   | Daily   | 41min.          | Science Class                 |
| Special Class - Social Studies     | 09/02/2025        | 06/19/2026                                     | 15:1            | 1                   | Daily   | 41min.          | Social Studies Class          |

**Student:** Board of Education Copy' **AltID#:** **DOB:** 6/23/2008 (16:7) **Grade:** 12

| <u>Meeting Date</u>                            | <u>BOE Date</u>   | <u>Committee / Reason</u>                                      | <u>Decision</u> | <u>Disability</u>   | <u>Placement Recommendation / School</u>                          |                 |                               |
|--|-------------------|--|-----------------|---------------------|---|-----------------|-------------------------------|
| 02/04/2025                                     | 04/07/2025        | Subcommittee on Special Education / Reevaluation/Annual Review | Classified      | Learning Disability | Home Public School District(HPSD) / Westhampton Beach High School |                 |                               |
| <u>Recommended Program/Service</u>             | <u>Start Date</u> | <u>End Date</u>  | <u>Ratio</u>    | <u>Frequency</u>    | <u>Period</u>   | <u>Duration</u> | <u>Location</u>               |
| Special Class - English                        | 09/02/2025        | 06/19/2026   | 15:1            | 1                   | Daily   | 41min.          | English / Language Arts Class |
| Special Class - Social Studies                 | 09/02/2025        | 06/19/2026   | 15:1            | 1                   | Daily   | 41min.          | Social Studies Class          |
| Special Class (BOCES Special Career Education) | 09/02/2025        | 06/19/2026   | 12:1+1          | 1                   | Daily   | 2hr. 45min.     | Classroom                     |

**Student:** Board of Education Copy' **AltID#:** **DOB:** 9/30/2007 (17:4) **Grade:** 12

| <u>Meeting Date</u>                | <u>BOE Date</u>   | <u>Committee / Reason</u>                                      | <u>Decision</u> | <u>Disability</u>       | <u>Placement Recommendation / School</u>                          |                 |                               |
|------------------------------------|-------------------|--|-----------------|-------------------------|---|-----------------|-------------------------------|
| 02/04/2025                         | 04/07/2025        | Subcommittee on Special Education / Reevaluation/Annual Review | Classified      | Other Health Impairment | Home Public School District(HPSD) / Westhampton Beach High School |                 |                               |
| <u>Recommended Program/Service</u> | <u>Start Date</u> | <u>End Date</u>  | <u>Ratio</u>    | <u>Frequency</u>        | <u>Period</u>   | <u>Duration</u> | <u>Location</u>               |
| Special Class - Math               | 09/02/2025        | 06/19/2026   | 15:1            | 1                       | Daily   | 41min.          | Math Class                    |
| Special Class - Science            | 09/02/2025        | 06/19/2026   | 15:1            | 1                       | Daily   | 41min.          | Science Class                 |
| Special Class - Social Studies     | 09/02/2025        | 06/19/2026   | 15:1            | 1                       | Daily   | 41min.          | Social Studies Class          |
| Special Class - English            | 09/02/2025        | 06/19/2026   | 15:1            | 1                       | Daily   | 41min.          | English / Language Arts Class |
| Psychological Counseling Services  | 09/02/2025        | 06/19/2026   | Individual      | 1                       | Weekly  | 30min.          | Therapy Room                  |

|                                    |                         |   |                 |                     |  |                 |                                  |    |
|------------------------------------|-------------------------|---|-----------------|---------------------|--|-----------------|----------------------------------|----|
| <b>Student:</b>                    | Board of Education Copy |   | <b>AltID#:</b>  | 8/7/2009 (15:5)     | <b>DOB:</b>  | 11              | <b>Grade:</b>                    | 11 |
| <b>Meeting Date</b>                | <b>BOE Date</b>         | <b>Committee / Reason</b>   | <b>Decision</b> | <b>Disability</b>   | <b>Placement Recommendation / School</b>                             |                 |                                  |    |
| 02/04/2025                         | 04/07/2025              | Subcommittee on Special Education /<br>Reevaluation/Annual Review | Classified      | Learning Disability | Home Public School District(HPSD) / Westhampton<br>Beach High School |                 |                                  |    |
| <b>Recommended Program/Service</b> | <b>Start Date</b>       | <b>End Date</b>   | <b>Ratio</b>    | <b>Frequency</b>    | <b>Period</b>  | <b>Duration</b> | <b>Location</b>                  |    |
| Special Class - English            | 09/02/2025              | 06/19/2026  | 15:1            | 1                   | Daily  | 41min.          | English / Language Arts<br>Class |    |
| Special Class - Social Studies     | 09/02/2025              | 06/19/2026  | 15:1            | 1                   | Daily  | 41min.          | Social Studies Class             |    |
| Special Class - Math               | 09/02/2025              | 06/19/2026  | 15:1            | 1                   | Daily  | 41min.          | Math Class                       |    |
| Special Class - Science            | 09/02/2025              | 06/19/2026  | 15:1            | 1                   | Daily  | 41min.          | Science Class                    |    |
| Counseling                         | 09/02/2025              | 06/19/2026  | Individual      | 1                   | Bi-weekly  | 30min.          | Counselor's Office               |    |

|                                    |                         |  |                 |                     |  |                 |                                  |    |
|------------------------------------|-------------------------|--|-----------------|---------------------|--|-----------------|----------------------------------|----|
| <b>Student:</b>                    | Board of Education Copy |  | <b>AltID#:</b>  | 11/19/2009 (15:2)   | <b>DOB:</b>  | 11              | <b>Grade:</b>                    | 11 |
| <b>Meeting Date</b>                | <b>BOE Date</b>         | <b>Committee / Reason</b>                            | <b>Decision</b> | <b>Disability</b>   | <b>Placement Recommendation / School</b>                             |                 |                                  |    |
| 02/04/2025                         | 04/07/2025              | Subcommittee on Special Education /<br>Annual Review | Classified      | Learning Disability | Home Public School District(HPSD) / Westhampton<br>Beach High School |                 |                                  |    |
| <b>Recommended Program/Service</b> | <b>Start Date</b>       | <b>End Date</b>                                      | <b>Ratio</b>    | <b>Frequency</b>    | <b>Period</b>  | <b>Duration</b> | <b>Location</b>                  |    |
| Special Class                      | 09/02/2025              | 06/19/2026   | 15:1            | 1                   | Daily  | 41min.          | English / Language Arts<br>Class |    |
| Special Class                      | 09/02/2025              | 06/19/2026   | 15:1            | 1                   | Daily  | 41min.          | Math Class                       |    |
| Special Class                      | 09/02/2025              | 06/19/2026   | 15:1            | 1                   | Daily  | 41min.          | Science Class                    |    |
| Special Class                      | 09/02/2025              | 06/19/2026   | 15:1            | 1                   | Daily  | 41min.          | Social Studies Class             |    |

|                                    |                         |  |                 |                         |  |                  |                                  |    |
|------------------------------------|-------------------------|--|-----------------|-------------------------|--|------------------|----------------------------------|----|
| <b>Student:</b>                    | Board of Education Copy |  | <b>AltID#:</b>  | 527019                  | <b>DOB:</b>  | 6/30/2009 (15:7) | <b>Grade:</b>                    | 11 |
| <b>Meeting Date</b>                | <b>BOE Date</b>         | <b>Committee / Reason</b>                            | <b>Decision</b> | <b>Disability</b>       | <b>Placement Recommendation / School</b>                             |                  |                                  |    |
| 02/04/2025                         | 04/07/2025              | Subcommittee on Special Education /<br>Annual Review | Classified      | Other Health Impairment | Home Public School District(HPSD) / Westhampton<br>Beach High School |                  |                                  |    |
| <b>Recommended Program/Service</b> | <b>Start Date</b>       | <b>End Date</b>                                      | <b>Ratio</b>    | <b>Frequency</b>        | <b>Period</b>  | <b>Duration</b>  | <b>Location</b>                  |    |
| Integrated Co-teaching Services    | 09/02/2025              | 06/19/2026   | Individual      | 1                       | Daily  | 41min.           | English / Language Arts<br>Class |    |
| Integrated Co-teaching Services    | 09/02/2025              | 06/19/2026   | Individual      | 1                       | Daily  | 41min.           | Social Studies Class             |    |
| Counseling                         | 09/02/2025              | 06/19/2026   | Individual      | 1                       | Bi-weekly  | 30min.           | Counselor's Office               |    |

|                     |                         |  |                 |                    |  |    |               |    |
|---------------------|-------------------------|--|-----------------|--------------------|--|----|---------------|----|
| <b>Student:</b>     | Board of Education Copy |  | <b>AltID#:</b>  | 6/9/2010 (14:7)    | <b>DOB:</b>  | 10 | <b>Grade:</b> | 10 |
| <b>Meeting Date</b> | <b>BOE Date</b>         | <b>Committee / Reason</b>                            | <b>Decision</b> | <b>Disability</b>  | <b>Placement Recommendation / School</b>                             |    |               |    |
| 02/05/2025          | 04/07/2025              | Subcommittee on Special Education /<br>Annual Review | Classified      | Hearing Impairment | Home Public School District(HPSD) / Westhampton<br>Beach High School |    |               |    |

| <u>Recommended Program/Service</u>  | <u>Start Date</u> | <u>End Date</u>                                   | <u>Ratio</u>    | <u>Frequency</u>        | <u>Period</u>   | <u>Duration</u> | <u>Location</u>               |
|---|-------------------|---|-----------------|-------------------------|---|-----------------|-------------------------------|
| Hearing Services  | 09/04/2025        | 06/19/2026  | Individual      | 1                       | Weekly  | 30min.          | Therapy Room                  |
| <b>Student:</b> 'Board of Education Copy' <b>AltID#:</b> <b>DOB:</b> 4/23/2010 (14:9) <b>Grade:</b> 10  |                   |   |                 |                         |   |                 |                               |
| <b>Meeting Date</b>   | <b>BOE Date</b>   | <b>Committee / Reason</b>                         | <b>Decision</b> | <b>Disability</b>       | <b>Placement Recommendation / School</b>                          |                 |                               |
| 02/05/2025  | 04/07/2025        | Subcommittee on Special Education / Annual Review | Classified      | Deafness                | Home Public School District(HPSD) / Westhampton Beach High School |                 |                               |
| <b>Recommended Program/Service</b>  | <b>Start Date</b> | <b>End Date</b>                                   | <b>Ratio</b>    | <b>Frequency</b>        | <b>Period</b>   | <b>Duration</b> | <b>Location</b>               |
| Hearing Services  | 09/04/2025        | 06/19/2026  | Individual      | 1                       | Weekly  | 30min.          | Therapy Room                  |
| <b>Student:</b> 'Board of Education Copy' <b>AltID#:</b> <b>DOB:</b> 10/10/2007 (17:3) <b>Grade:</b> 12 |                   |   |                 |                         |   |                 |                               |
| <b>Meeting Date</b>   | <b>BOE Date</b>   | <b>Committee / Reason</b>                         | <b>Decision</b> | <b>Disability</b>       | <b>Placement Recommendation / School</b>                          |                 |                               |
| 02/05/2025  | 04/07/2025        | Subcommittee on Special Education / Annual Review | Classified      | Other Health Impairment | Home Public School District(HPSD) / Westhampton Beach High School |                 |                               |
| <b>Recommended Program/Service</b>  | <b>Start Date</b> | <b>End Date</b>                                   | <b>Ratio</b>    | <b>Frequency</b>        | <b>Period</b>   | <b>Duration</b> | <b>Location</b>               |
| Consultant Teacher Services   | 09/02/2025        | 06/19/2026  | Direct          | 1                       | Every Other Day   | 41min.          | Classroom                     |
| Counseling  | 09/02/2025        | 06/19/2026  | Small Group     | 1                       | Weekly  | 30min.          | Counselor's Office            |
| Parent Counseling and Training  | 09/02/2025        | 06/19/2026  | Individual      | 1                       | Monthly   | 1hr.            | Across All Settings           |
| Behavioral Intervention Consultation for Team   | 09/02/2025        | 06/19/2026  |                 | 4                       | Yearly  | 1 hour          | School                        |
| <b>Student:</b> 'Board of Education Copy' <b>AltID#:</b> <b>DOB:</b> 4/7/2011 (13:9) <b>Grade:</b> 09   |                   |   |                 |                         |   |                 |                               |
| <b>Meeting Date</b>   | <b>BOE Date</b>   | <b>Committee / Reason</b>                         | <b>Decision</b> | <b>Disability</b>       | <b>Placement Recommendation / School</b>                          |                 |                               |
| 02/06/2025  | 04/07/2025        | Subcommittee on Special Education / Annual Review | Classified      | Other Health Impairment | Home Public School District(HPSD) / Westhampton Beach High School |                 |                               |
| <b>Recommended Program/Service</b>  | <b>Start Date</b> | <b>End Date</b>                                   | <b>Ratio</b>    | <b>Frequency</b>        | <b>Period</b>   | <b>Duration</b> | <b>Location</b>               |
| Integrated Co-teaching Services   | 09/02/2025        | 06/19/2026  |                 | 1                       | Daily   | 41min.          | English / Language Arts Class |
| Integrated Co-teaching Services   | 09/02/2025        | 06/19/2026  |                 | 1                       | Daily   | 41min.          | Math Class                    |
| Integrated Co-teaching Services   | 09/02/2025        | 06/19/2026  |                 | 1                       | Daily   | 41min.          | Social Studies Class          |
| Integrated Co-teaching Services   | 09/02/2025        | 06/19/2026  |                 | 1                       | Every Other Day   | 41min.          | Science Class                 |
| Counseling Services   | 09/02/2025        | 06/19/2026  | Small Group     | 1                       | Weekly  | 30min.          | Therapy Room                  |
| Behavioral Intervention Consultation for Team   | 09/02/2025        | 06/19/2026  |                 | 6                       | Yearly  | 1 hour          | School                        |
| <b>Student:</b> 'Board of Education Copy' <b>AltID#:</b> <b>DOB:</b> 6/23/2011 (13:7) <b>Grade:</b> 09  |                   |   |                 |                         |   |                 |                               |



| Meeting Date                       | BOE Date          | Committee / Reason                                | Decision          | Disability              | Placement Recommendation / School                                 |                 |                               |
|------------------------------------|-------------------|---|-------------------|-------------------------|---|-----------------|-------------------------------|
| 02/06/2025                         | 04/07/2025        | Subcommittee on Special Education / Annual Review | Classified        | Other Health Impairment | Home Public School District(HPSD) / Westhampton Beach High School |                 |                               |
| <u>Recommended Program/Service</u> | <u>Start Date</u> | <u>End Date</u>                                   | <u>Ratio</u>      | <u>Frequency</u>        | <u>Period</u>   | <u>Duration</u> | <u>Location</u>               |
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026  |                   | 5                       | Weekly  | 41min.          | English / Language Arts Class |
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026  |                   | 5                       | Weekly  | 41min.          | Math Class                    |
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026  |                   | 5                       | Weekly  | 41min.          | Social Studies Class          |
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026  |                   | 5                       | Weekly  | 41min.          | Science Class                 |
| Counseling                         | 09/02/2025        | 06/19/2026  | Small Group (5-1) | 1                       | Alternate days  | 41min.          | Science Lab                   |
|                                    | 09/02/2025        | 06/19/2026  |                   | 1                       | Weekly  | 30min.          | Counselor's Office            |

**Student:** 'Board of Education Copy' **AltID#:** 528027 **DOB:** 5/25/2011 (13:8) **Grade:** 09

| Meeting Date                       | BOE Date          | Committee / Reason                                | Decision     | Disability          | Placement Recommendation / School                                 |                 |                      |
|------------------------------------|-------------------|---|--------------|---------------------|---|-----------------|----------------------|
| 02/06/2025                         | 04/07/2025        | Subcommittee on Special Education / Annual Review | Classified   | Learning Disability | Home Public School District(HPSD) / Westhampton Beach High School |                 |                      |
| <u>Recommended Program/Service</u> | <u>Start Date</u> | <u>End Date</u>                                   | <u>Ratio</u> | <u>Frequency</u>    | <u>Period</u>   | <u>Duration</u> | <u>Location</u>      |
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026  |              | 1                   | Daily   | 41min.          | Science Class        |
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026  |              | 1                   | Every Other Day   | 41min.          | Science Lab          |
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026  |              | 1                   | Daily   | 41min.          | Social Studies Class |
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026  |              | 1                   | Daily   | 41min.          | Math Class           |

**Student:** 'Board of Education Copy' **AltID#:** **DOB:** 5/27/2011 (13:8) **Grade:** 09

| Meeting Date                       | BOE Date          | Committee / Reason                                | Decision     | Disability              | Placement Recommendation / School                                 |                 |                               |
|------------------------------------|-------------------|---|--------------|-------------------------|---|-----------------|-------------------------------|
| 02/06/2025                         | 04/07/2025        | Subcommittee on Special Education / Annual Review | Classified   | Other Health Impairment | Home Public School District(HPSD) / Westhampton Beach High School |                 |                               |
| <u>Recommended Program/Service</u> | <u>Start Date</u> | <u>End Date</u>                                   | <u>Ratio</u> | <u>Frequency</u>        | <u>Period</u>   | <u>Duration</u> | <u>Location</u>               |
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026  |              | 1                       | Daily   | 41min.          | Math Class                    |
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026  |              | 1                       | Daily   | 41min.          | English / Language Arts Class |
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026  |              | 1                       | Daily   | 41min.          | Social Studies Class          |
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026  |              | 1                       | Daily   | 41min.          | Science Class                 |
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026  |              | 1                       | Every Other Day   | 41min.          | Science Lab                   |

**Student:** 'Board of Education Copy' **AltID#:** **DOB:** 9/18/2011 (13:4) **Grade:** 09

| Meeting Date                                  | BOE Date          | Committee / Reason                                | Decision     | Disability       | Placement Recommendation / School                                 |                 |                               |
|---|-------------------|---|--------------|------------------|---|-----------------|-------------------------------|
| 02/06/2025                                    | 04/07/2025        | Subcommittee on Special Education / Annual Review | Classified   | Autism           | Home Public School District(HPSD) / Westhampton Beach High School |                 |                               |
| <u>Recommended Program/Service</u>            | <u>Start Date</u> | <u>End Date</u>                                   | <u>Ratio</u> | <u>Frequency</u> | <u>Period</u>   | <u>Duration</u> | <u>Location</u>               |
| Integrated Co-teaching Services               | 09/02/2025        | 06/19/2026  |              | 1                | Daily   | 41min.          | English / Language Arts Class |
| Integrated Co-teaching Services               | 09/02/2025        | 06/19/2026  |              | 1                | Daily   | 41min.          | Math Class                    |
| Integrated Co-teaching Services               | 09/02/2025        | 06/19/2026  |              | 1                | Daily   | 41min.          | Social Studies Class          |
| Integrated Co-teaching Services               | 09/02/2025        | 06/19/2026  |              | 1                | Every Other Day   | 41min.          | Science Class                 |
| Counseling                                    | 09/02/2025        | 06/19/2026  | Individual   | 1                | Weekly  | 30min.          | Science Lab                   |
| Parent Counseling and Training                | 09/02/2025        | 06/19/2026  | Individual   | 1                | Monthly   | 1hr.            | Counselor's Office            |
| Behavioral Intervention Consultation for Team | 09/02/2025        | 06/19/2026  | 1            | 1                | Monthly   | 1 hour          | School                        |

| Student:                           | 'Board of Education Copy' | AltID#:   | DOB:            | 5/20/2010 (14:6)        | Grade:  | 10              |                 |
|------------------------------------|---------------------------|---|-----------------|-------------------------|---|-----------------|-----------------|
| <b>Meeting Date</b>                | <b>BOE Date</b>           | <b>Committee / Reason</b>                         | <b>Decision</b> | <b>Disability</b>       | <b>Placement Recommendation / School</b>                          |                 |                 |
| 02/11/2025                         | 04/07/2025                | Subcommittee on Special Education / Annual Review | Classified      | Other Health Impairment | Home Public School District(HPSD) / Westhampton Beach High School |                 |                 |
| <u>Recommended Program/Service</u> | <u>Start Date</u>         | <u>End Date</u>                                   | <u>Ratio</u>    | <u>Frequency</u>        | <u>Period</u>   | <u>Duration</u> | <u>Location</u> |
| Resource Room Program              | 09/02/2025                | 06/19/2026  | 5:1             | 1                       | Daily   | 41min.          | Resource Room   |
| Integrated Co-teaching Services    | 09/02/2025                | 06/19/2026  |                 | 1                       | Daily   | 41min.          | Math Class      |

| Student:                           | 'Board of Education Copy' | AltID#:  | DOB:            | 8/9/2009 (15:6)         | Grade:  | 10              |                               |
|------------------------------------|---------------------------|--|-----------------|-------------------------|---|-----------------|-------------------------------|
| <b>Meeting Date</b>                | <b>BOE Date</b>           | <b>Committee / Reason</b>                                      | <b>Decision</b> | <b>Disability</b>       | <b>Placement Recommendation / School</b>                          |                 |                               |
| 02/11/2025                         | 04/07/2025                | Subcommittee on Special Education / Reevaluation/Annual Review | Classified      | Other Health Impairment | Home Public School District(HPSD) / Westhampton Beach High School |                 |                               |
| <u>Recommended Program/Service</u> | <u>Start Date</u>         | <u>End Date</u>  | <u>Ratio</u>    | <u>Frequency</u>        | <u>Period</u>   | <u>Duration</u> | <u>Location</u>               |
| Integrated Co-teaching Services    | 09/02/2025                | 06/19/2026   |                 | 1                       | Daily   | 41min.          | Math Class                    |
| Integrated Co-teaching Services    | 09/02/2025                | 06/19/2026   |                 | 1                       | Daily   | 41min.          | Social Studies Class          |
| Integrated Co-teaching Services    | 09/02/2025                | 06/19/2026   |                 | 1                       | Daily   | 41min.          | English / Language Arts Class |

| Student:            | 'Board of Education Copy' | AltID#:   | DOB:            | 9/1/2009 (15:5)     | Grade:  | 10 |
|---------------------|---------------------------|---|-----------------|---------------------|---|----|
| <b>Meeting Date</b> | <b>BOE Date</b>           | <b>Committee / Reason</b>                         | <b>Decision</b> | <b>Disability</b>   | <b>Placement Recommendation / School</b>                          |    |
| 02/11/2025          | 04/07/2025                | Subcommittee on Special Education / Annual Review | Classified      | Learning Disability | Home Public School District(HPSD) / Westhampton Beach High School |    |

| <u>Recommended Program/Service</u> | <u>Start Date</u> | <u>End Date</u> | <u>Ratio</u> | <u>Frequency</u> | <u>Period</u> | <u>Duration</u> | <u>Location</u>               |
|------------------------------------|-------------------|-----------------|--------------|------------------|---------------|-----------------|-------------------------------|
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026      |              | 1                | Daily         | 41min.          | English / Language Arts Class |
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026      |              | 1                | Daily         | 41min.          | Math Class                    |
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026      |              | 1                | Daily         | 41min.          | Social Studies Class          |
| Speech/Language Consultation       | 09/02/2025        | 06/19/2026      |              | 1                | Quarterly     | 30 minutes      | Across All Settings           |

| <u>Student:</u>                    | <u>Board of Education Copy</u> | <u>AirtID#:</u>                                   | <u>DOB:</u>     | <u>Grade:</u>       |   |                 |                 |
|------------------------------------|--------------------------------|---|-----------------|---------------------|---|-----------------|-----------------|
| <b>Meeting Date</b>                | <b>BOE Date</b>                | <b>Committee / Reason</b>                         | <b>Decision</b> | <b>Disability</b>   | <b>Placement Recommendation / School</b>                          |                 |                 |
| 02/11/2025                         | 04/07/2025                     | Subcommittee on Special Education / Annual Review | Classified      | Learning Disability | Home Public School District(HPSD) / Westhampton Beach High School |                 |                 |
| <u>Recommended Program/Service</u> | <u>Start Date</u>              | <u>End Date</u>                                   | <u>Ratio</u>    | <u>Frequency</u>    | <u>Period</u>   | <u>Duration</u> | <u>Location</u> |
| Integrated Co-teaching Services    | 09/02/2025                     | 06/19/2026  |                 | 1                   | Daily   | 41min.          | Math Class      |
| Resource Room Program              | 09/02/2025                     | 06/19/2026  | 5:1             | 1                   | Daily   | 41min.          | Classroom       |

| <u>Student:</u>                    | <u>Board of Education Copy</u> | <u>AirtID#:</u>                                   | <u>DOB:</u>     | <u>Grade:</u>                 |   |                 |                     |
|------------------------------------|--------------------------------|---|-----------------|-------------------------------|---|-----------------|---------------------|
| <b>Meeting Date</b>                | <b>BOE Date</b>                | <b>Committee / Reason</b>                         | <b>Decision</b> | <b>Disability</b>             | <b>Placement Recommendation / School</b>                          |                 |                     |
| 02/11/2025                         | 04/07/2025                     | Subcommittee on Special Education / Annual Review | Classified      | Speech or Language Impairment | Home Public School District(HPSD) / Westhampton Beach High School |                 |                     |
| <u>Recommended Program/Service</u> | <u>Start Date</u>              | <u>End Date</u>                                   | <u>Ratio</u>    | <u>Frequency</u>              | <u>Period</u>   | <u>Duration</u> | <u>Location</u>     |
| Resource Room Program              | 09/02/2025                     | 06/19/2026  | 5:1             | 1                             | Daily   | 41min.          | Resource Room       |
| Integrated Co-teaching Services    | 09/02/2025                     | 06/19/2026  |                 | 1                             | Daily   | 41min.          | Math Class          |
| Speech/Language Consultation       | 09/02/2025                     | 06/19/2026  |                 | 1                             | Quarterly   | 30 minutes      | Across All Settings |

| <u>Student:</u>                    | <u>Board of Education Copy</u> | <u>AirtID#:</u>                                   | <u>DOB:</u>     | <u>Grade:</u>           |   |                 |                               |
|------------------------------------|--------------------------------|---|-----------------|-------------------------|---|-----------------|-------------------------------|
| <b>Meeting Date</b>                | <b>BOE Date</b>                | <b>Committee / Reason</b>                         | <b>Decision</b> | <b>Disability</b>       | <b>Placement Recommendation / School</b>                          |                 |                               |
| 02/11/2025                         | 04/07/2025                     | Subcommittee on Special Education / Annual Review | Classified      | Other Health Impairment | Home Public School District(HPSD) / Westhampton Beach High School |                 |                               |
| <u>Recommended Program/Service</u> | <u>Start Date</u>              | <u>End Date</u>                                   | <u>Ratio</u>    | <u>Frequency</u>        | <u>Period</u>   | <u>Duration</u> | <u>Location</u>               |
| Integrated Co-teaching Services    | 09/02/2025                     | 06/19/2026  |                 | 5                       | Weekly  | 41min.          | English / Language Arts Class |
| Integrated Co-teaching Services    | 09/02/2025                     | 06/19/2026  |                 | 5                       | Weekly  | 41min.          | Social Studies Class          |
| Special Class - Math               | 09/02/2025                     | 06/19/2026  | 15:1            | 5                       | Weekly  | 41min.          | Math Class                    |
| Special Class - Science            | 09/02/2025                     | 06/19/2026  | 15:1            | 5                       | Weekly  | 41min.          | Science Class                 |

| <u>Student:</u> | <u>Board of Education Copy</u> | <u>AirtID#:</u> | <u>DOB:</u> | <u>Grade:</u> |
|-----------------|--------------------------------|-----------------|-------------|---------------|
|                 |                                |                 |             |               |



| Meeting Date   | BOE Date   | Committee / Reason                                | Decision    | Disability                    | Placement Recommendation / School                                   |          |                               |
|--|------------|---|-------------|-------------------------------|---|----------|-------------------------------|
| 02/26/2025   | 04/07/2025 | Subcommittee on Special Education / Annual Review | Classified  | Speech or Language Impairment | Home Public School District(HPSD) / Westhampton Beach Middle School |          |                               |
| Recommended Program/Service                                | Start Date | End Date  | Ratio       | Frequency                     | Period  | Duration | Location                      |
| Special Class - English                                    | 09/02/2025 | 06/19/2026  | 15:1+1      | 1                             | Daily   | 40min.   | English / Language Arts Class |
| Special Class - Math                                       | 09/02/2025 | 06/19/2026  | 15:1+1      | 1                             | Daily   | 40min.   | Math Class                    |
| Special Class - Science                                    | 09/02/2025 | 06/19/2026  | 15:1+1      | 1                             | Daily   | 40min.   | Science Class                 |
| Special Class - Social Studies                             | 09/02/2025 | 06/19/2026  | 15:1+1      | 1                             | Daily   | 40min.   | Social Studies Class          |
| Special Class - Reading (Multisensory Reading Instruction) | 09/02/2025 | 06/19/2026  | 15:1        | 1                             | Daily   | 40min.   | Special Classes               |
| Speech/Language Therapy                                    | 09/02/2025 | 06/19/2026  | Small Group | 1                             | Weekly  | 30min.   | Therapy Room                  |

| Meeting Date                                  | BOE Date   | Committee / Reason                                | Decision    | Disability | Placement Recommendation / School                                 |            |                               |
|---|------------|---|-------------|------------|---|------------|-------------------------------|
| 02/27/2025                                    | 04/07/2025 | Subcommittee on Special Education / Annual Review | Classified  | Autism     | Home Public School District(HPSD) / Westhampton Beach High School |            |                               |
| Recommended Program/Service                   | Start Date | End Date  | Ratio       | Frequency  | Period  | Duration   | Location                      |
| Integrated Co-teaching Services               | 09/02/2025 | 06/19/2026  |             | 1          | Every Other Day   | 41min.     | Science Lab                   |
| Integrated Co-teaching Services               | 09/02/2025 | 06/19/2026  |             | 1          | Daily   | 41min.     | Math Class                    |
| Integrated Co-teaching Services               | 09/02/2025 | 06/19/2026  |             | 1          | Daily   | 41min.     | English / Language Arts Class |
| Integrated Co-teaching Services               | 09/02/2025 | 06/19/2026  |             | 1          | Daily   | 41min.     | Social Studies Class          |
| Integrated Co-teaching Services               | 09/02/2025 | 06/19/2026  |             | 1          | Daily   | 41min.     | Science Class                 |
| Counseling                                    | 09/02/2025 | 06/19/2026  | Small Group | 1          | Weekly  | 30min.     | Counselor's Office            |
| Behavioral Intervention Consultation for Team | 09/02/2025 | 06/19/2026  |             | 4          | Yearly  | 1 hour     | Across All Settings           |
| Speech/Language Consultation                  | 09/02/2025 | 06/19/2026  |             | 1          | Monthly   | 30 minutes | Across All Settings           |

| Meeting Date                   | BOE Date   | Committee / Reason                             | Decision    | Disability | Placement Recommendation / School                                       |          |                    |
|--------------------------------|------------|--|-------------|------------|---|----------|--------------------|
| 03/07/2025                     | 04/07/2025 | Committee on Special Education / Annual Review | Classified  | Autism     | Home Public School District(HPSD) / Westhampton Beach Elementary School |          |                    |
| Recommended Program/Service    | Start Date | End Date                                       | Ratio       | Frequency  | Period  | Duration | Location           |
| Physical Therapy               | 09/02/2025 | 06/26/2026                                     | Small Group | 2          | Weekly  | 30min.   | Therapy Room       |
| Counseling                     | 09/02/2025 | 06/26/2026                                     | Small Group | 1          | Weekly  | 30min.   | Counselor's Office |
| Parent Counseling and Training | 09/02/2025 | 06/26/2026                                     | Individual  | 1          | Monthly   | 1hr.     | Home               |

|   |            |            |     |   |         |                    |        |
|---|------------|------------|-----|---|---------|--------------------|--------|
| Aide  | 09/02/2025 | 06/26/2026 | 1:1 | 1 | Daily   | 6 hours 30 minutes | School |
| Occupational Therapy Consultation             | 09/02/2025 | 06/26/2026 |     | 1 | Monthly | 30 minutes         | School |
| Behavioral Intervention Consultation for Team | 09/02/2025 | 06/26/2026 |     | 1 | Monthly | 1 hour             | School |

|                                    |                           |  |                 |                     |   |                 |                  |  |               |    |  |
|------------------------------------|---------------------------|--|-----------------|---------------------|---|-----------------|------------------|--|---------------|----|--|
| <b>Student:</b>                    | 'Board of Education Copy' |  | <b>AltID#:</b>  |                     |   | <b>DOB:</b>     | 12/15/2016 (8:2) |  | <b>Grade:</b> | 03 |  |
| <b>Meeting Date</b>                | <b>BOE Date</b>           | <b>Committee / Reason</b>                      | <b>Decision</b> | <b>Disability</b>   | <b>Placement Recommendation / School</b>                                |                 |                  |  |               |    |  |
| 03/11/2025                         | 04/07/2025                | Committee on Special Education / Annual Review | Classified      | Learning Disability | Home Public School District(HPSD) / Westhampton Beach Elementary School |                 |                  |  |               |    |  |
| <b>Recommended Program/Service</b> | <b>Start Date</b>         | <b>End Date</b>                                | <b>Ratio</b>    | <b>Frequency</b>    | <b>Period</b>   | <b>Duration</b> | <b>Location</b>  |  |               |    |  |
| Consultant Teacher Services        | 09/02/2025                | 06/26/2026                                     | Direct          | 1                   | Daily   | 2hr. 15min.     | Classroom        |  |               |    |  |
| Speech/Language Therapy            | 09/02/2025                | 06/26/2026                                     | Small Group     | 2                   | Weekly  | 30min.          | Therapy Room     |  |               |    |  |

|                                    |                           |  |                 |                               |   |                 |                  |  |               |    |  |
|------------------------------------|---------------------------|--|-----------------|-------------------------------|---|-----------------|------------------|--|---------------|----|--|
| <b>Student:</b>                    | 'Board of Education Copy' |  | <b>AltID#:</b>  |                               |   | <b>DOB:</b>     | 3/19/2019 (5:11) |  | <b>Grade:</b> | 01 |  |
| <b>Meeting Date</b>                | <b>BOE Date</b>           | <b>Committee / Reason</b>                      | <b>Decision</b> | <b>Disability</b>             | <b>Placement Recommendation / School</b>                                |                 |                  |  |               |    |  |
| 03/11/2025                         | 04/07/2025                | Committee on Special Education / Annual Review | Classified      | Speech or Language Impairment | Home Public School District(HPSD) / Westhampton Beach Elementary School |                 |                  |  |               |    |  |
| <b>Recommended Program/Service</b> | <b>Start Date</b>         | <b>End Date</b>                                | <b>Ratio</b>    | <b>Frequency</b>              | <b>Period</b>   | <b>Duration</b> | <b>Location</b>  |  |               |    |  |
| Consultant Teacher Services        | 09/02/2025                | 06/26/2026                                     | Direct          | 1                             | Daily   | 2hr. 15min.     | Classroom        |  |               |    |  |
| Speech/Language Therapy            | 09/02/2025                | 06/26/2026                                     | Individual      | 1                             | Weekly  | 30min.          | Therapy Room     |  |               |    |  |
| Speech/Language Therapy            | 09/02/2025                | 06/26/2026                                     | Small Group     | 2                             | Weekly  | 30min.          | Therapy Room     |  |               |    |  |
| Occupational Therapy               | 09/02/2025                | 06/26/2026                                     | Small Group     | 2                             | Weekly  | 30min.          | Therapy Room     |  |               |    |  |

|                                    |                           |   |                 |                         |   |                 |                 |  |               |    |  |
|------------------------------------|---------------------------|---|-----------------|-------------------------|---|-----------------|-----------------|--|---------------|----|--|
| <b>Student:</b>                    | 'Board of Education Copy' |   | <b>AltID#:</b>  |                         |   | <b>DOB:</b>     | 9/7/2017 (7:6)  |  | <b>Grade:</b> | 03 |  |
| <b>Meeting Date</b>                | <b>BOE Date</b>           | <b>Committee / Reason</b>                         | <b>Decision</b> | <b>Disability</b>       | <b>Placement Recommendation / School</b>                                |                 |                 |  |               |    |  |
| 03/19/2025                         | 04/07/2025                | Subcommittee on Special Education / Annual Review | Classified      | Other Health Impairment | Home Public School District(HPSD) / Westhampton Beach Elementary School |                 |                 |  |               |    |  |
| <b>Recommended Program/Service</b> | <b>Start Date</b>         | <b>End Date</b>                                   | <b>Ratio</b>    | <b>Frequency</b>        | <b>Period</b>   | <b>Duration</b> | <b>Location</b> |  |               |    |  |
| Consultant Teacher Services        | 09/02/2025                | 06/26/2026  | Direct          | 1                       | Daily   | 2hr. 15min.     | Classroom       |  |               |    |  |
| Occupational Therapy               | 09/02/2025                | 06/26/2026  | Small Group     | 2                       | Weekly  | 30min.          | Therapy Room    |  |               |    |  |
| Physical Therapy                   | 09/02/2025                | 06/26/2026  | Small Group     | 2                       | Weekly  | 30min.          | Therapy Room    |  |               |    |  |

|                                    |                           |   |                 |                         |   |                 |                 |  |               |    |  |
|------------------------------------|---------------------------|---|-----------------|-------------------------|---|-----------------|-----------------|--|---------------|----|--|
| <b>Student:</b>                    | 'Board of Education Copy' |   | <b>AltID#:</b>  |                         |   | <b>DOB:</b>     | 6/26/2017 (7:8) |  | <b>Grade:</b> | 03 |  |
| <b>Meeting Date</b>                | <b>BOE Date</b>           | <b>Committee / Reason</b>                         | <b>Decision</b> | <b>Disability</b>       | <b>Placement Recommendation / School</b>                                |                 |                 |  |               |    |  |
| 03/19/2025                         | 04/07/2025                | Subcommittee on Special Education / Annual Review | Classified      | Other Health Impairment | Home Public School District(HPSD) / Westhampton Beach Elementary School |                 |                 |  |               |    |  |
| <b>Recommended Program/Service</b> | <b>Start Date</b>         | <b>End Date</b>                                   | <b>Ratio</b>    | <b>Frequency</b>        | <b>Period</b>   | <b>Duration</b> | <b>Location</b> |  |               |    |  |

|                             |            |            |             |   |        |             |              |
|-----------------------------|------------|------------|-------------|---|--------|-------------|--------------|
| Consultant Teacher Services | 09/02/2025 | 06/26/2026 | Direct      | 1 | Daily  | 2hr. 15min. | Classroom    |
| Speech/Language Therapy     | 09/02/2025 | 06/26/2026 | Individual  | 1 | Weekly | 30min.      | Therapy Room |
| Speech/Language Therapy     | 09/02/2025 | 06/26/2026 | Small Group | 1 | Weekly | 30min.      | Therapy Room |
| Counseling Services         | 09/02/2025 | 06/26/2026 | Small Group | 1 | Weekly | 30min.      | Therapy Room |

|  |                   |   |                 |                               |   |                 |                 |
|--|-------------------|---|-----------------|-------------------------------|---|-----------------|-----------------|
| <b>Student:</b> 'Board of Education Copy' <b>AltID#:</b> <b>DOB:</b> 4/10/2017 (7:11) <b>Grade:</b> 03 |                   |   |                 |                               |   |                 |                 |
| <b>Meeting Date</b>  | <b>BOE Date</b>   | <b>Committee / Reason</b>                         | <b>Decision</b> | <b>Disability</b>             | <b>Placement Recommendation / School</b>                                |                 |                 |
| 03/19/2025   | 04/07/2025        | Subcommittee on Special Education / Annual Review | Classified      | Speech or Language Impairment | Home Public School District(HPSD) / Westhampton Beach Elementary School |                 |                 |
| <b>Recommended Program/Service</b>   | <b>Start Date</b> | <b>End Date</b>                                   | <b>Ratio</b>    | <b>Frequency</b>              | <b>Period</b>   | <b>Duration</b> | <b>Location</b> |
| Consultant Teacher Services  | 09/02/2025        | 06/26/2026  | Direct          | 1                             | Daily   | 2hr. 15min.     | Classroom       |
| Speech/Language Therapy  | 09/02/2025        | 06/26/2026  | Individual      | 2                             | Weekly  | 30min.          | Therapy Room    |
| Speech/Language Therapy  | 09/02/2025        | 06/26/2026  | Small Group     | 1                             | Weekly  | 30min.          | Therapy Room    |

|   |                   |   |                 |                               |   |                 |                    |
|---|-------------------|---|-----------------|-------------------------------|---|-----------------|--------------------|
| <b>Student:</b> 'Board of Education Copy' <b>AltID#:</b> <b>DOB:</b> 4/3/2017 (7:11) <b>Grade:</b> 03 |                   |   |                 |                               |   |                 |                    |
| <b>Meeting Date</b>   | <b>BOE Date</b>   | <b>Committee / Reason</b>                         | <b>Decision</b> | <b>Disability</b>             | <b>Placement Recommendation / School</b>                                |                 |                    |
| 03/19/2025  | 04/07/2025        | Subcommittee on Special Education / Annual Review | Classified      | Speech or Language Impairment | Home Public School District(HPSD) / Westhampton Beach Elementary School |                 |                    |
| <b>Recommended Program/Service</b>  | <b>Start Date</b> | <b>End Date</b>                                   | <b>Ratio</b>    | <b>Frequency</b>              | <b>Period</b>   | <b>Duration</b> | <b>Location</b>    |
| Consultant Teacher Services   | 09/02/2025        | 06/26/2026  | Direct          | 1                             | Daily   | 2hr. 15min.     | Classroom          |
| Speech/Language Therapy   | 09/02/2025        | 06/26/2026  | Small Group     | 2                             | Weekly  | 30min.          | Therapy Room       |
| Occupational Therapy  | 09/02/2025        | 06/26/2026  | Small Group     | 2                             | Weekly  | 30min.          | Therapy Room       |
| Counseling  | 09/02/2025        | 06/26/2026  | Small Group     | 1                             | Weekly  | 30min.          | Counselor's Office |

|   |                   |   |                 |                   |   |                 |                    |
|---|-------------------|---|-----------------|-------------------|---|-----------------|--------------------|
| <b>Student:</b> 'Board of Education Copy' <b>AltID#:</b> <b>DOB:</b> 6/15/2015 (9:9) <b>Grade:</b> 05 |                   |   |                 |                   |   |                 |                    |
| <b>Meeting Date</b>   | <b>BOE Date</b>   | <b>Committee / Reason</b>                         | <b>Decision</b> | <b>Disability</b> | <b>Placement Recommendation / School</b>                                |                 |                    |
| 03/20/2025  | 04/07/2025        | Subcommittee on Special Education / Annual Review | Classified      | Autism            | Home Public School District(HPSD) / Westhampton Beach Elementary School |                 |                    |
| <b>Recommended Program/Service</b>  | <b>Start Date</b> | <b>End Date</b>                                   | <b>Ratio</b>    | <b>Frequency</b>  | <b>Period</b>   | <b>Duration</b> | <b>Location</b>    |
| Counseling  | 09/02/2025        | 06/26/2026  | Small Group     | 1                 | Weekly  | 30min.          | Counselor's Office |
| Parent Counseling and Training  | 09/02/2025        | 06/26/2026  | Small Group     | 1                 | Monthly   | 1hr.            | School             |
| Behavioral Intervention Consultation for Team   | 09/02/2025        | 06/26/2026  |                 | 4                 | Yearly  | 30 minutes      | School             |
| Speech/Language Consultation  | 09/02/2025        | 06/26/2026  |                 | 4                 | Yearly  | 30 minutes      | School             |

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| <b>Student:</b> 'Board of Education Copy' <b>AltID#:</b> <b>DOB:</b> 12/26/2018 (6:2) <b>Grade:</b> 01 |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|

| Meeting Date                       | BOE Date          | Committee / Reason                             | Decision     | Disability                    | Placement Recommendation / School                                       |                 |                    |
|------------------------------------|-------------------|--|--------------|-------------------------------|---|-----------------|--------------------|
| 03/21/2025                         | 04/07/2025        | Committee on Special Education / Annual Review | Classified   | Speech or Language Impairment | Home Public School District(HPSD) / Westhampton Beach Elementary School |                 |                    |
| <u>Recommended Program/Service</u> | <u>Start Date</u> | <u>End Date</u>                                | <u>Ratio</u> | <u>Frequency</u>              | <u>Period</u>   | <u>Duration</u> | <u>Location</u>    |
| Special Class                      | 09/02/2025        | 06/26/2026                                     | 8:1+1        | 1                             | Daily   | 6hr.            | Classroom          |
| Special Class                      | 07/07/2025        | 08/15/2025                                     | 8:1+1        | 1                             | Daily   | 2hr. 30min.     | School             |
| Speech/Language Therapy            | 09/02/2025        | 06/26/2026                                     | Individual   | 2                             | Weekly  | 30min.          | Therapy Room       |
| Speech/Language Therapy            | 09/02/2025        | 06/26/2026                                     | Small Group  | 1                             | Weekly  | 30min.          | Therapy Room       |
| Counseling                         | 09/02/2025        | 06/26/2026                                     | Small Group  | 1                             | Weekly  | 30min.          | Counselor's Office |
| Speech/Language Therapy            | 07/07/2025        | 08/15/2025                                     | Small Group  | 1                             | Weekly  | 30min.          | Therapy Room       |
| Counseling                         | 07/07/2025        | 08/15/2025                                     | Small Group  | 1                             | Weekly  | 30min.          | Counselor's Office |

**Student:** 'Board of Education Copy' **AltID#:** **DOB:** 5/29/2010 (14:9) **Grade:** 10

| Meeting Date                       | BOE Date          | Committee / Reason                             | Decision     | Disability          | Placement Recommendation / School                                 |                 |                    |
|------------------------------------|-------------------|--|--------------|---------------------|---|-----------------|--------------------|
| 03/24/2025                         | 04/07/2025        | Committee on Special Education / Annual Review | Classified   | Learning Disability | Home Public School District(HPSD) / Westhampton Beach High School |                 |                    |
| <u>Recommended Program/Service</u> | <u>Start Date</u> | <u>End Date</u>                                | <u>Ratio</u> | <u>Frequency</u>    | <u>Period</u>   | <u>Duration</u> | <u>Location</u>    |
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026                                     |              | 1                   | Daily   | 41min.          | Math Class         |
| Counseling                         | 09/02/2025        | 06/19/2026                                     | Individual   | 1                   | Weekly  | 30min.          | Counselor's Office |

**Student:** 'Board of Education Copy' **AltID#:** 528059 **DOB:** 2/2/2010 (15:1) **Grade:** 10

| Meeting Date                       | BOE Date          | Committee / Reason                             | Decision     | Disability              | Placement Recommendation / School                                 |                 |                               |
|------------------------------------|-------------------|--|--------------|-------------------------|---|-----------------|-------------------------------|
| 03/24/2025                         | 04/07/2025        | Committee on Special Education / Annual Review | Classified   | Other Health Impairment | Home Public School District(HPSD) / Westhampton Beach High School |                 |                               |
| <u>Recommended Program/Service</u> | <u>Start Date</u> | <u>End Date</u>                                | <u>Ratio</u> | <u>Frequency</u>        | <u>Period</u>   | <u>Duration</u> | <u>Location</u>               |
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026                                     |              | 1                       | Daily   | 41min.          | English / Language Arts Class |
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026                                     |              | 1                       | Daily   | 41min.          | Social Studies Class          |
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026                                     |              | 1                       | Daily   | 41min.          | Science Class                 |
| Integrated Co-teaching Services    | 09/02/2025        | 06/19/2026                                     |              | 1                       | Every Other Day   | 41min.          | Science Lab                   |
| Counseling                         | 09/02/2025        | 06/19/2026                                     | Individual   | 1                       | Weekly  | 30min.          | Counselor's Office            |

**Student:** 'Board of Education Copy' **AltID#:** **DOB:** 10/28/2019 (5:4) **Grade:** 01

| Meeting Date                       | BOE Date          | Committee / Reason                             | Decision     | Disability                    | Placement Recommendation / School                                       |                 |                 |
|------------------------------------|-------------------|--|--------------|-------------------------------|---|-----------------|-----------------|
| 03/24/2025                         | 04/07/2025        | Committee on Special Education / Annual Review | Classified   | Speech or Language Impairment | Home Public School District(HPSD) / Westhampton Beach Elementary School |                 |                 |
| <u>Recommended Program/Service</u> | <u>Start Date</u> | <u>End Date</u>                                | <u>Ratio</u> | <u>Frequency</u>              | <u>Period</u>   | <u>Duration</u> | <u>Location</u> |



|                         |            |            |             |   |        |        |                    |
|-------------------------|------------|------------|-------------|---|--------|--------|--------------------|
| Special Class           | 09/02/2025 | 06/26/2026 | 8:1+1       | 1 | Daily  | 6hr.   | Classroom          |
| Speech/Language Therapy | 09/02/2025 | 06/26/2026 | Individual  | 2 | Weekly | 30min. | Therapy Room       |
| Speech/Language Therapy | 09/02/2025 | 06/26/2026 | Small Group | 1 | Weekly | 30min. | Therapy Room       |
| Counseling              | 09/02/2025 | 06/26/2026 | Small Group | 1 | Weekly | 30min. | Counselor's Office |

|                                    |   |                     |                 |                                  |  |
|------------------------------------|---|---------------------|-----------------|----------------------------------|--|
| <b>Student:</b>                    | <b>Board of Education Copy</b>                                    |                     | <b>AltID#:</b>  | <b>DOB:</b>                      | <b>Grade:</b>  |
| 03/25/2025                         | <b>BOE Date</b>   | 04/07/2025          | <b>Decision</b> | <b>Disability</b>                | <b>Placement Recommendation / School</b>                                   |
|                                    | Subcommittee on Special Education /<br>Reevaluation/Annual Review |                     | Classified      | Speech or Language<br>Impairment | Home Public School District(HPSD) / Westhampton<br>Beach Elementary School |
| <b>Recommended Program/Service</b> | <b>Start Date</b>   | <b>End Date</b>     | <b>Ratio</b>    | <b>Frequency</b>                 | <b>Period</b>  |
| Speech/Language Therapy            | 09/02/2025  | 06/26/2026          | Small Group     | 2                                | Weekly   |
|                                    | <b>Duration</b>   | <b>Location</b>     |                 |                                  |  |
|                                    | 30min.  | Across All Settings |                 |                                  |  |

|                                    |   |                                  |                 |                         |  |
|------------------------------------|---|----------------------------------|-----------------|-------------------------|--|
| <b>Student:</b>                    | <b>Board of Education Copy</b>                    |                                  | <b>AltID#:</b>  | <b>DOB:</b>             | <b>Grade:</b>  |
| 03/26/2025                         | <b>BOE Date</b>                                   | 04/07/2025                       | <b>Decision</b> | <b>Disability</b>       | <b>Placement Recommendation / School</b>                             |
|                                    | Committee on Special Education /<br>Annual Review |                                  | Classified      | Other Health Impairment | Home Public School District(HPSD) / Westhampton<br>Beach High School |
| <b>Recommended Program/Service</b> | <b>Start Date</b>                                 | <b>End Date</b>                  | <b>Ratio</b>    | <b>Frequency</b>        | <b>Period</b>  |
| Integrated Co-teaching Services    | 09/02/2025  | 06/19/2026                       | 1               | 1                       | Daily  |
| Integrated Co-teaching Services    | 09/02/2025  | 06/19/2026                       | 1               | 1                       | Daily  |
| Integrated Co-teaching Services    | 09/02/2025  | 06/19/2026                       | 1               | 1                       | Daily  |
| Counseling                         | 09/02/2025  | 06/19/2026                       | Individual      | 2                       | Monthly  |
|                                    | <b>Duration</b>                                   | <b>Location</b>                  |                 |                         |  |
|                                    | 41min.  | Math Class                       |                 |                         |  |
|                                    | 41min.  | English / Language Arts<br>Class |                 |                         |  |
|                                    | 41min.  | Social Studies Class             |                 |                         |  |
|                                    | 30min.  | Counselor's Office               |                 |                         |  |

|  |   |                    |                 |                   |  |
|--|---|--------------------|-----------------|-------------------|--|
| <b>Student:</b>                                  | <b>Board of Education Copy</b>                                    |                    | <b>AltID#:</b>  | <b>DOB:</b>       | <b>Grade:</b>  |
| 03/26/2025                                       | <b>BOE Date</b>   | 04/07/2025         | <b>Decision</b> | <b>Disability</b> | <b>Placement Recommendation / School</b>                                   |
|  | Subcommittee on Special Education /<br>Reevaluation/Annual Review |                    | Classified      | Autism            | Home Public School District(HPSD) / Westhampton<br>Beach Elementary School |
| <b>Recommended Program/Service</b>               | <b>Start Date</b>   | <b>End Date</b>    | <b>Ratio</b>    | <b>Frequency</b>  | <b>Period</b>  |
| Integrated Co-teaching Services                  | 09/02/2025  | 06/26/2026         | 1               | 1                 | Daily  |
| Occupational Therapy                             | 09/02/2025  | 06/26/2026         | Small Group     | 2                 | Weekly   |
| Physical Therapy                                 | 09/02/2025  | 06/26/2026         | Small Group     | 1                 | Weekly   |
| Parent Counseling and Training                   | 09/02/2025  | 06/26/2026         | Individual      | 6                 | Yearly   |
| Speech/Language Therapy                          | 09/02/2025  | 06/26/2026         | Small Group     | 2                 | Weekly   |
| Counseling                                       | 09/02/2025  | 06/26/2026         | Small Group     | 1                 | Weekly   |
| Counseling                                       | 09/02/2025  | 06/26/2026         | Individual      | 1                 | Weekly   |
| Aide   | 09/02/2025  | 06/26/2026         | 1:1             | 1                 | Daily  |
| Behavioral Intervention Consultation for<br>Team | 09/02/2025  | 06/26/2026         | 8               | 8                 | Yearly   |
|  | <b>Duration</b>   | <b>Location</b>    |                 |                   |  |
|  | 3hr.  | Classroom          |                 |                   |  |
|  | 30min.  | Therapy Room       |                 |                   |  |
|  | 30min.  | Therapy Room       |                 |                   |  |
|  | 30min.  | Home & School      |                 |                   |  |
|  | 30min.  | Therapy Room       |                 |                   |  |
|  | 30min.  | Counselor's Office |                 |                   |  |
|  | 30min.  | Counselor's Office |                 |                   |  |
|  | 6 hours   | School             |                 |                   |  |
|  | 1 hour  | School             |                 |                   |  |

| Student: Board of Education Copy   |                   | AHD#: 3/18/2020 (5.0)   |                 | Grade: Kdg.                      |  |
|------------------------------------|-------------------|---|-----------------|----------------------------------|--|
| <b>Meeting Date</b>                | <b>BOE Date</b>   | <b>Committee / Reason</b>   | <b>Decision</b> | <b>Disability</b>                | <b>Placement Recommendation / School</b>                                   |
| 03/27/2025                         | 04/07/2025        | Committee on Special Education /<br>Reevaluation CPSE to CSE Transition | Classified      | Speech or Language<br>Impairment | Home Public School District(HPSD) / Westhampton<br>Beach Elementary School |
| <b>Recommended Program/Service</b> | <b>Start Date</b> | <b>End Date</b>   | <b>Ratio</b>    | <b>Period</b>                    | <b>Location</b>  |
| Consultant Teacher Services        | 09/02/2025        | 06/26/2026  | Direct          | Daily                            | Classroom  |
| Speech/Language Therapy            | 09/02/2025        | 06/26/2026  | Individual      | Weekly                           | Therapy Room   |
| Speech/Language Therapy            | 09/02/2025        | 06/26/2026  | Small Group     | Weekly                           | Therapy Room   |

**Westhampton Beach Union Free School District  
Committee Meeting Recommendations for Board of Education**

|                                    |                           |   |                      |                                  |  |                 |                     |
|------------------------------------|---------------------------|---|----------------------|----------------------------------|--|-----------------|---------------------|
| <b>Student:</b>                    | 'Board of Education Copy' |   | <b>AltID#:</b>       | 1/2/2015 (10:2)                  |  | <b>Grade:</b>   | 04                  |
| <b>Meeting Date</b>                | <b>BOE Date</b>           | <b>Committee / Reason</b>                               | <b>Decision</b>      | <b>Disability</b>                | <b>Placement Recommendation / School</b>                                   |                 |                     |
| 03/11/2025                         | 04/07/2025                | Committee on Special Education /<br>Reevaluation Review | Declassified         | Speech or Language<br>Impairment | Home Public School District(HPSD) / Westhampton<br>Beach Elementary School |                 |                     |
| <b>Recommended Program/Service</b> | <b>Start Date</b>         | <b>End Date</b>   | <b>Ratio</b>         | <b>Frequency</b>                 | <b>Period</b>  | <b>Duration</b> | <b>Location</b>     |
| Speech/Language Therapy            | 09/03/2024                | 03/14/2025  | Small Group<br>(5:1) | 1                                | Weekly   | 30min.          | Across All Settings |

|                                    |                           |   |                 |                                  |  |                 |                 |
|------------------------------------|---------------------------|---|-----------------|----------------------------------|--|-----------------|-----------------|
| <b>Student:</b>                    | 'Board of Education Copy' |   | <b>AltID#:</b>  | 9/22/2016 (8:5)                  |  | <b>Grade:</b>   | 03              |
| <b>Meeting Date</b>                | <b>BOE Date</b>           | <b>Committee / Reason</b>                               | <b>Decision</b> | <b>Disability</b>                | <b>Placement Recommendation / School</b>                                   |                 |                 |
| 03/11/2025                         | 04/07/2025                | Committee on Special Education /<br>Reevaluation Review | Classified      | Speech or Language<br>Impairment | Home Public School District(HPSD) / Westhampton<br>Beach Elementary School |                 |                 |
| <b>Recommended Program/Service</b> | <b>Start Date</b>         | <b>End Date</b>   | <b>Ratio</b>    | <b>Frequency</b>                 | <b>Period</b>  | <b>Duration</b> | <b>Location</b> |
| Speech/Language Therapy            | 09/03/2024                | 06/27/2025  | Small Group     | 1                                | Weekly   | 30min.          | Therapy Room    |

|                                    |                           |  |                 |                         |  |                 |                                  |
|------------------------------------|---------------------------|--|-----------------|-------------------------|--|-----------------|----------------------------------|
| <b>Student:</b>                    | 'Board of Education Copy' |  | <b>AltID#:</b>  | 9/21/2010 (14:5)        |  | <b>Grade:</b>   | 09                               |
| <b>Meeting Date</b>                | <b>BOE Date</b>           | <b>Committee / Reason</b>  | <b>Decision</b> | <b>Disability</b>       | <b>Placement Recommendation / School</b>                             |                 |                                  |
| 03/11/2025                         | 04/07/2025                | Committee on Special Education /<br>Amendment - Agreement No Meeting | Classified      | Other Health Impairment | Home Public School District(HPSD) / Westhampton<br>Beach High School |                 |                                  |
| <b>Recommended Program/Service</b> | <b>Start Date</b>         | <b>End Date</b>  | <b>Ratio</b>    | <b>Frequency</b>        | <b>Period</b>  | <b>Duration</b> | <b>Location</b>                  |
| Integrated Co-teaching Services    | 09/03/2024                | 06/20/2025   |                 | 5                       | Weekly   | 41min.          | English / Language Arts<br>Class |
| Integrated Co-teaching Services    | 09/03/2024                | 06/20/2025   |                 | 5                       | Weekly   | 41min.          | Science Class                    |
| Integrated Co-teaching Services    | 09/03/2024                | 06/20/2025   |                 | 5                       | Weekly   | 41min.          | Social Studies Class             |
| Special Class - Math               | 11/07/2024                | 06/20/2025   | 15:1            | 1                       | Every Other<br>Day   | 41min.          | Science Lab                      |
| Counseling                         | 09/03/2024                | 06/20/2025   | Individual      | 1                       | Daily  | 41min.          | Math Class                       |
| Counseling                         | 09/03/2024                | 06/20/2025   | Small Group     | 1                       | Monthly  | 30min.          | Therapy Room                     |
|                                    | 09/03/2024                | 06/20/2025   | Small Group     | 1                       | Bi-weekly  | 30min.          | Therapy Room                     |

|                                    |                           |   |                 |                                  |  |                 |                 |
|------------------------------------|---------------------------|---|-----------------|----------------------------------|--|-----------------|-----------------|
| <b>Student:</b>                    | 'Board of Education Copy' |   | <b>AltID#:</b>  | 3/19/2019 (5:11)                 |  | <b>Grade:</b>   | Kdg.            |
| <b>Meeting Date</b>                | <b>BOE Date</b>           | <b>Committee / Reason</b>                               | <b>Decision</b> | <b>Disability</b>                | <b>Placement Recommendation / School</b>                                   |                 |                 |
| 03/11/2025                         | 04/07/2025                | Committee on Special Education /<br>Reevaluation Review | Classified      | Speech or Language<br>Impairment | Home Public School District(HPSD) / Westhampton<br>Beach Elementary School |                 |                 |
| <b>Recommended Program/Service</b> | <b>Start Date</b>         | <b>End Date</b>   | <b>Ratio</b>    | <b>Frequency</b>                 | <b>Period</b>  | <b>Duration</b> | <b>Location</b> |
|                                    |                           |   |                 |                                  |  |                 |                 |

|                         |            |            |             |   |        |        |              |
|-------------------------|------------|------------|-------------|---|--------|--------|--------------|
| Speech/Language Therapy | 09/03/2024 | 06/27/2025 | Individual  | 1 | Weekly | 30min. | Therapy Room |
| Speech/Language Therapy | 09/03/2024 | 06/27/2025 | Small Group | 1 | Weekly | 30min. | Therapy Room |
| Occupational Therapy    | 09/03/2024 | 06/27/2025 | Individual  | 1 | Weekly | 30min. | Therapy Room |
| Occupational Therapy    | 09/03/2024 | 06/27/2025 | Small Group | 1 | Weekly | 30min. | Therapy Room |

|   |                   |  |              |                  |                         |   |                               |
|---|-------------------|--|--------------|------------------|-------------------------|---|-------------------------------|
| <b>Student:</b> 'Board of Education Copy' <b>AltID#:</b> 5/27/2010 (14:9) <b>DOB:</b> 5/27/2010 (14:9) <b>Grade:</b> 09 |                   |  |              |                  |                         |   |                               |
| <b>Meeting Date</b>   | <b>BOE Date</b>   | <b>Committee / Reason</b>  |              | <b>Decision</b>  | <b>Disability</b>       | <b>Placement Recommendation / School</b>                          |                               |
| 03/13/2025  | 04/07/2025        | Subcommittee on Special Education / Amendment - Agreement No Meeting |              | Classified       | Other Health Impairment | Home Public School District(HPSD) / Westhampton Beach High School |                               |
| <b>Recommended Program/Service</b>  | <b>Start Date</b> | <b>End Date</b>  | <b>Ratio</b> | <b>Frequency</b> | <b>Period</b>           | <b>Duration</b>   | <b>Location</b>               |
| Special Class - Math  | 09/03/2024        | 06/20/2025   | 15:1         | 1                | Daily                   | 41min.  | Math Class                    |
| Special Class - Science   | 09/03/2024        | 06/20/2025   | 15:1         | 1                | Daily                   | 41min.  | Science Class                 |
| Special Class - Science   | 09/03/2024        | 06/20/2025   | 15:1         | 1                | Every Other Day         | 41min.  | Science Lab                   |
| Integrated Co-teaching Services   | 09/03/2024        | 06/20/2025   |              | 1                | Daily                   | 41min.  | Social Studies Class          |
| Integrated Co-teaching Services   | 09/03/2024        | 06/20/2025   |              | 1                | Daily                   | 41min.  | English / Language Arts Class |
| Speech/Language Therapy   | 09/03/2024        | 03/14/2025   | Small Group  | 1                | Weekly                  | 30min.  | Therapy Room                  |
| Speech/Language Consultation  | 03/17/2025        | 06/27/2025   |              | 1                | Quarterly               | 30 minutes  | School                        |

|   |                 |  |  |  |                   |  |  |
|---|-----------------|--|--|--|-------------------|--|--|
| <b>Student:</b> 'Board of Education Copy' <b>AltID#:</b> 1/26/2011 (14:1) <b>DOB:</b> 1/26/2011 (14:1) <b>Grade:</b> 08 |                 |  |  |  |                   |  |  |
| <b>Meeting Date</b>   | <b>BOE Date</b> | <b>Committee / Reason</b>  |  | <b>Decision</b>                              | <b>Disability</b> | <b>Placement Recommendation / School</b> |  |
| 03/14/2025  | 04/07/2025      | Committee on Special Education / Initial Eligibility Determination Meeting |  | Initial Meeting - Eligibility Not Determined |                   | / Westhampton Beach Middle School        |  |

|   |                   |   |              |                  |                               |   |                    |
|---|-------------------|---|--------------|------------------|-------------------------------|---|--------------------|
| <b>Student:</b> 'Board of Education Copy' <b>AltID#:</b> 12/26/2018 (6:2) <b>DOB:</b> 12/26/2018 (6:2) <b>Grade:</b> Kdg. |                   |   |              |                  |                               |   |                    |
| <b>Meeting Date</b>   | <b>BOE Date</b>   | <b>Committee / Reason</b>                         |              | <b>Decision</b>  | <b>Disability</b>             | <b>Placement Recommendation / School</b>                                |                    |
| 03/21/2025  | 04/07/2025        | Committee on Special Education / Requested Review |              | Classified       | Speech or Language Impairment | Home Public School District(HPSD) / Westhampton Beach Elementary School |                    |
| <b>Recommended Program/Service</b>  | <b>Start Date</b> | <b>End Date</b>                                   | <b>Ratio</b> | <b>Frequency</b> | <b>Period</b>                 | <b>Duration</b>   | <b>Location</b>    |
| Special Class   | 03/26/2025        | 06/27/2025  | 8:1+1        | 1                | Daily                         | 6hr.  | Classroom          |
| Speech/Language Therapy   | 09/03/2024        | 06/27/2025  | Individual   | 2                | Weekly                        | 30min.  | Therapy Room       |
| Speech/Language Therapy   | 09/03/2024        | 06/27/2025  | Small Group  | 1                | Weekly                        | 30min.  | Therapy Room       |
| Counseling  | 09/03/2024        | 06/27/2025  | Small Group  | 1                | Weekly                        | 30min.  | Counselor's Office |

|   |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|
| <b>Student:</b> 'Board of Education Copy' <b>AltID#:</b> 5/29/2010 (14:9) <b>DOB:</b> 5/29/2010 (14:9) <b>Grade:</b> 09 |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|

| Meeting Date                       | BOE Date          | Committee / Reason  | Decision     | Disability          | Placement Recommendation / School                                    |                 |                    |
|------------------------------------|-------------------|---|--------------|---------------------|--|-----------------|--------------------|
| 03/24/2025                         | 04/07/2025        | Committee on Special Education /<br>Initial Eligibility Determination Meeting | Classified   | Learning Disability | Home Public School District(HPSD) / Westhampton<br>Beach High School |                 |                    |
| <u>Recommended Program/Service</u> | <u>Start Date</u> | <u>End Date</u>   | <u>Ratio</u> | <u>Frequency</u>    | <u>Period</u>  | <u>Duration</u> | <u>Location</u>    |
| Integrated Co-teaching Services    | 04/07/2025        | 06/20/2025  | Individual   | 1                   | Daily  | 41min.          | Math Class         |
| Counseling                         | 04/07/2025        | 06/20/2025  | Individual   | 1                   | Weekly   | 30min.          | Counselor's Office |

| Student:                           |                   | Board of Education Copy   | AHID#:          | 528059                  | DOB:   | 2/2/2010 (15:1) | Grade:                           | 09 |
|------------------------------------|-------------------|---|-----------------|-------------------------|--|-----------------|----------------------------------|----|
| <b>Meeting Date</b>                | <b>BOE Date</b>   | <b>Committee / Reason</b>   | <b>Decision</b> | <b>Disability</b>       | <b>Placement Recommendation / School</b>                             |                 |                                  |    |
| 03/24/2025                         | 04/07/2025        | Committee on Special Education /<br>Initial Eligibility Determination Meeting | Classified      | Other Health Impairment | Home Public School District(HPSD) / Westhampton<br>Beach High School |                 |                                  |    |
| <u>Recommended Program/Service</u> | <u>Start Date</u> | <u>End Date</u>   | <u>Ratio</u>    | <u>Frequency</u>        | <u>Period</u>  | <u>Duration</u> | <u>Location</u>                  |    |
| Integrated Co-teaching Services    | 03/31/2025        | 06/20/2025  | Individual      | 1                       | Daily  | 41min.          | English / Language Arts<br>Class |    |
| Integrated Co-teaching Services    | 03/31/2025        | 06/20/2025  | Individual      | 1                       | Daily  | 41min.          | Social Studies Class             |    |
| Integrated Co-teaching Services    | 03/31/2025        | 06/20/2025  | Individual      | 1                       | Daily  | 41min.          | Science Class                    |    |
| Counseling                         | 03/31/2025        | 06/20/2025  | Individual      | 1                       | Every Other<br>Day   | 41min.          | Science Lab                      |    |
|                                    |                   |   |                 |                         | Weekly   | 30min.          | Counselor's Office               |    |

| Student:                           |                   | Board of Education Copy   | AHID#:          | 10/28/2019 (5:4)                 | DOB:   | 10/28/2019 (5:4) | Grade:             | Kdg. |
|------------------------------------|-------------------|---|-----------------|----------------------------------|--|------------------|--------------------|------|
| <b>Meeting Date</b>                | <b>BOE Date</b>   | <b>Committee / Reason</b>   | <b>Decision</b> | <b>Disability</b>                | <b>Placement Recommendation / School</b>                                   |                  |                    |      |
| 03/24/2025                         | 04/07/2025        | Committee on Special Education /<br>Initial Eligibility Determination Meeting | Classified      | Speech or Language<br>Impairment | Home Public School District(HPSD) / Westhampton<br>Beach Elementary School |                  |                    |      |
| <u>Recommended Program/Service</u> | <u>Start Date</u> | <u>End Date</u>   | <u>Ratio</u>    | <u>Frequency</u>                 | <u>Period</u>  | <u>Duration</u>  | <u>Location</u>    |      |
| Special Class                      | 04/07/2025        | 06/27/2025  | Individual      | 1                                | Daily  | 6hr.             | Classroom          |      |
| Speech/Language Therapy            | 04/07/2025        | 06/27/2025  | Small Group     | 2                                | Weekly   | 30min.           | Therapy Room       |      |
| Speech/Language Therapy            | 04/07/2025        | 06/27/2025  | Small Group     | 1                                | Weekly   | 30min.           | Therapy Room       |      |
| Counseling                         | 04/07/2025        | 06/27/2025  | Small Group     | 1                                | Weekly   | 30min.           | Counselor's Office |      |

| Student:                           |                   | Board of Education Copy                              | AHID#:          | 10/30/2009 (15:4)       | DOB:   | 10/30/2009 (15:4) | Grade:                           | 09 |
|------------------------------------|-------------------|--|-----------------|-------------------------|--|-------------------|----------------------------------|----|
| <b>Meeting Date</b>                | <b>BOE Date</b>   | <b>Committee / Reason</b>                            | <b>Decision</b> | <b>Disability</b>       | <b>Placement Recommendation / School</b>                             |                   |                                  |    |
| 03/26/2025                         | 04/07/2025        | Committee on Special Education /<br>Requested Review | Classified      | Other Health Impairment | Home Public School District(HPSD) / Westhampton<br>Beach High School |                   |                                  |    |
| <u>Recommended Program/Service</u> | <u>Start Date</u> | <u>End Date</u>                                      | <u>Ratio</u>    | <u>Frequency</u>        | <u>Period</u>  | <u>Duration</u>   | <u>Location</u>                  |    |
| Integrated Co-teaching Services    | 01/27/2025        | 06/20/2025   | Individual      | 1                       | Daily  | 41min.            | Math Class                       |    |
| Integrated Co-teaching Services    | 01/27/2025        | 06/20/2025   | Individual      | 1                       | Daily  | 41min.            | English / Language Arts<br>Class |    |

|                                 |            |            |   |                 |        |                      |
|---------------------------------|------------|------------|---|-----------------|--------|----------------------|
| Integrated Co-teaching Services | 01/27/2025 | 06/20/2025 | 1 | Daily           | 41min. | Science Class        |
| Integrated Co-teaching Services | 01/27/2025 | 06/20/2025 | 1 | Every Other Day | 41min. | Science Lab          |
| Integrated Co-teaching Services | 01/27/2025 | 06/20/2025 | 1 | Daily           | 41min. | Social Studies Class |
| Counseling                      | 04/07/2025 | 06/27/2025 | 2 | Monthly         | 30min. | Counselor's Office   |

**Westhampton Beach Union Free School District  
Committee Meeting Recommendations for Board of Education**

|                                    |                         |  |                      |                                     |   |                 |                             |
|------------------------------------|-------------------------|--|----------------------|-------------------------------------|---|-----------------|-----------------------------|
| <b>Student:</b>                    | Board of Education Copy |  | <b>AltID#:</b>       | DOB: 1/25/2022 (3:1)                |   | <b>Grade:</b>   | Preschool                   |
| <b>Meeting Date</b>                | <b>BOE Date</b>         | <b>Committee / Reason</b>  | <b>Decision</b>      | <b>Disability</b>                   | <b>Placement Recommendation / School</b>                                    |                 |                             |
| 03/06/2025                         | 04/07/2025              | Committee on Preschool Special Education / Initial Eligibility Determination Meeting | Classified Preschool | Preschool Student with a Disability | Preschool Itinerant Services Only(PISO) / Preschool Itinerant Services Only |                 |                             |
| <b>Recommended Program/Service</b> | <b>Start Date</b>       | <b>End Date</b>  | <b>Ratio</b>         | <b>Frequency</b>                    | <b>Period</b>   | <b>Duration</b> | <b>Location</b>             |
| Speech/Language Therapy            | 03/25/2025              | 06/27/2025   | Individual           | 3                                   | Weekly  | 30min.          | Service Provider's Location |

|  |                         |  |                      |                                     |   |                 |                     |
|--|-------------------------|--|----------------------|-------------------------------------|---|-----------------|---------------------|
| <b>Student:</b>                        | Board of Education Copy |  | <b>AltID#:</b>       | DOB: 3/7/2020 (5:0)                 |   | <b>Grade:</b>   | Preschool           |
| <b>Meeting Date</b>                    | <b>BOE Date</b>         | <b>Committee / Reason</b>                                      | <b>Decision</b>      | <b>Disability</b>                   | <b>Placement Recommendation / School</b>                        |                 |                     |
| 03/10/2025                             | 04/07/2025              | Committee on Preschool Special Education / Reevaluation Review | Classified Preschool | Preschool Student with a Disability | Approved Preschool Special Education Program(APSEP) / Just Kids |                 |                     |
| <b>Recommended Program/Service</b>     | <b>Start Date</b>       | <b>End Date</b>  | <b>Ratio</b>         | <b>Frequency</b>                    | <b>Period</b>   | <b>Duration</b> | <b>Location</b>     |
| Special Class in an Integrated Setting | 09/04/2024              | 06/27/2025   | 18:2:1               | 1                                   | Daily   | 5hr.            | Classroom           |
| Counseling Services                    | 09/04/2024              | 06/27/2025   | Small Group          | 1                                   | Weekly  | 30min.          | Classroom           |
| Occupational Therapy                   | 03/25/2025              | 06/27/2025   | Individual           | 1                                   | Weekly  | 30min.          | Across All Settings |
| Speech/Language Therapy                | 03/25/2025              | 06/27/2025   | Small Group          | 1                                   | Weekly  | 30min.          | Across All Settings |

|                                    |                         |   |                      |                                     |   |                 |                 |
|------------------------------------|-------------------------|---|----------------------|-------------------------------------|---|-----------------|-----------------|
| <b>Student:</b>                    | Board of Education Copy |   | <b>AltID#:</b>       | DOB: 12/3/2020 (4:3)                |   | <b>Grade:</b>   | Preschool       |
| <b>Meeting Date</b>                | <b>BOE Date</b>         | <b>Committee / Reason</b>                                   | <b>Decision</b>      | <b>Disability</b>                   | <b>Placement Recommendation / School</b>                                    |                 |                 |
| 03/10/2025                         | 04/07/2025              | Committee on Preschool Special Education / Requested Review | Classified Preschool | Preschool Student with a Disability | Preschool Itinerant Services Only(PISO) / Preschool Itinerant Services Only |                 |                 |
| <b>Recommended Program/Service</b> | <b>Start Date</b>       | <b>End Date</b>   | <b>Ratio</b>         | <b>Frequency</b>                    | <b>Period</b>   | <b>Duration</b> | <b>Location</b> |
| Speech/Language Therapy            | 09/03/2024              | 06/27/2025  | Individual           | 3                                   | Weekly  | 30min.          | Therapy Room    |
| Speech/Language Therapy            | 07/08/2024              | 08/16/2024  | Individual           | 2                                   | Weekly  | 30min.          | Therapy Room    |

|                                      |                         |  |                      |                                     |   |                 |                     |
|--------------------------------------|-------------------------|--|----------------------|-------------------------------------|---|-----------------|---------------------|
| <b>Student:</b>                      | Board of Education Copy |  | <b>AltID#:</b>       | DOB: 5/31/2020 (4:9)                |   | <b>Grade:</b>   | Preschool           |
| <b>Meeting Date</b>                  | <b>BOE Date</b>         | <b>Committee / Reason</b>  | <b>Decision</b>      | <b>Disability</b>                   | <b>Placement Recommendation / School</b>                                    |                 |                     |
| 03/24/2025                           | 04/07/2025              | Committee on Preschool Special Education / Initial Eligibility Determination Meeting | Classified Preschool | Preschool Student with a Disability | Preschool Itinerant Services Only(PISO) / Preschool Itinerant Services Only |                 |                     |
| <b>Recommended Program/Service</b>   | <b>Start Date</b>       | <b>End Date</b>  | <b>Ratio</b>         | <b>Frequency</b>                    | <b>Period</b>   | <b>Duration</b> | <b>Location</b>     |
| Special Education Itinerant Services | 04/07/2025              | 06/27/2025   | 1:1                  | 8                                   | Weekly  | 1hr.            | School              |
| Speech/Language Therapy              | 04/07/2025              | 06/27/2025   | Individual           | 3                                   | Weekly  | 30min.          | Across All Settings |

Occupational Therapy

04/07/2025

06/27/2025

Individual

2

Weekly

30min.

Across All Settings



**Westhampton Beach Union Free School District  
Committee Meeting Recommendations for Board of Education**

| Student: 'Board of Education Copy'     |                   | AltID#:  |                      | DOB: 3/18/2020 (5'0)                |   | Grade: Preschool |                 |
|--|-------------------|--|----------------------|-------------------------------------|---|------------------|-----------------|
| <b>Meeting Date</b>                    | <b>BOE Date</b>   | <b>Committee / Reason</b>                                | <b>Decision</b>      | <b>Disability</b>                   | <b>Placement Recommendation / School</b>                        |                  |                 |
| 03/27/2025                             | 04/07/2025        | Committee on Preschool Special Education / Annual Review | Classified Preschool | Preschool Student with a Disability | Approved Preschool Special Education Program(APSEP) / Just Kids |                  |                 |
| <b>Recommended Program/Service</b>     | <b>Start Date</b> | <b>End Date</b>  | <b>Ratio</b>         | <b>Frequency</b>                    | <b>Period</b>   | <b>Duration</b>  | <b>Location</b> |
| Special Class in an Integrated Setting | 07/07/2025        | 08/15/2025   | 12:1+2               | 1                                   | Daily   | 5hr.             | Classroom       |
| Speech/Language Therapy                | 07/07/2025        | 08/15/2025   | Individual           | 2                                   | Weekly  | 30min.           | School          |

WESTHAMPTON BEACH UFSD - Fund Balance Projection

| EXPENDITURE BUDGET SUMMARY                     |                   |
|--|-------------------|
| Adopted 2024-2025 Budget                       | 64,879,213        |
| Add: Budget Revisions                          | 12,500            |
| Add: Prior Year Encumbrances                   | 254,025           |
| <b>Adjusted 2024-2025 Budget</b>               | <b>65,145,738</b> |
| Actual Expenditures (unaudited)                | 62,945,000        |
| Add: Current Year Encumbrances                 | 254,025           |
| <b>2024-2025 Exp. + Encumbrances</b>           | <b>63,199,025</b> |
| <b>Proj.Expenditure Budget Balance 6/30/25</b> | <b>1,946,713</b>  |

| REVENUE BUDGET SUMMARY                   |                   |
|--|-------------------|
| 2024-2025 Revenue Budget                 | 62,974,213        |
| Budget Revisions                         | 12,500            |
| <b>Adjusted 2024-2025 Revenue Budget</b> | <b>62,986,713</b> |
| Actual Revenues                          | 64,031,411        |
| <b>Revenue Budget Balance 6/30/25</b>    | <b>1,044,698</b>  |

| RESERVE SUMMARY                |                  |
|--------------------------------|------------------|
| Reserve for Retirement (ERS)   | 3,545,732        |
| Activity - Usage               | (605,000)        |
| Activity - Interest            | 175,000          |
| Activity - Increase            | 1,000,000        |
| <b>Balance 6/30/25</b>         | <b>4,115,732</b> |
| Reserve for Employee Benefits  | 3,959,552        |
| Activity - Usage               | (375,000)        |
| Activity - Interest            | 260,000          |
| Activity - Increase            | 669,610          |
| <b>Balance 6/30/25</b>         | <b>4,514,162</b> |
| Worker's Compensation Reserve  | 1,105,627        |
| Activity - Usage               | (200,000)        |
| Activity - Interest            | 80,000           |
| Activity - Increase            | -                |
| <b>Balance 6/30/25</b>         | <b>985,627</b>   |
| Unemployment Insurance Reserve | 440,642          |
| Activity - Usage               | -                |
| Activity - Interest            | 31,720           |
| Activity - Increase            | -                |
| <b>Balance 6/30/25</b>         | <b>472,362</b>   |

| Tax Levy - Looking Ahead        |                  |
|---------------------------------|------------------|
| Tax Levy - Looking Ahead        | <b>2025-2026</b> |
| Projected Budget                | 66,756,249       |
| Less: Non-Tax Revenues          | 30,176,593       |
| Less: Appropriated Fund Balance | 900,000          |
| Real Property Tax Levy Estimate | 35,679,656       |
| Tax Levy Estimate Increase      | 3.18%            |
| % of Unreserved/Unappropriated  | 4.00%            |

| Unappropriated Fund Balance                      |              |
|--|--------------|
| Unassigned Fund Balance July 1, 2024             | 2,595,169    |
| Add: Actual Revenues                             | 64,031,411   |
| Less: Actual Expenditures                        | (62,945,000) |
| Less: Increase in Encumbrances                   | 0            |
| Add: Designated Fund Balance Activity            | -            |
| Add: Retirement Reserve (ERS) Expenditures       | 605,000      |
| Add: Employee Benefit Reserve Expenditures       | 375,000      |
| Add: Worker's Compensation Reserve Expenditures  | 200,000      |
| Add: Unemployment Insurance Reserve Expenditures | -            |
| Less: Increase to Retirement Reserve (ERS)       | (1,000,000)  |
| Less: Increase to Reserve for Employee Benefits  | (669,610)    |
| Less: Increase to Worker's Compensation Reserve  | -            |
| Less: Increase to Unemployment Insurance Reserve | -            |
| Less: Change to non spendable                    | -            |
| Less: Increase to Appropriated Fund Balance      | 25,000       |
| Less: Increase to Reserves - Interest            | (546,720)    |
| Unappropriated Fund Balance June 30, 2025        | 2,670,250    |
| 2025-2026 Projected Expenditure Budget           | 66,756,249   |
| 4% of Next Years Budget                          | 2,670,250    |
| Under/(Over) 4%                                  | (0)          |
|  | 0            |

To: Westhampton Beach UFSD Board of Education

From: Paul Eglevsky, Claims Auditor

Re: Claims Audit Report – 1<sup>st</sup> Quarter 2024  
(July 01 through September 30,2024)

Date: 10/1/25

**Summary of Packets Reviewed for All Funds – July 01 through September 30,2024**

| <i>Description</i>  | <i>Values</i>   |
|---|---|
| Check numbers reviewed  | 146558-147215   |
| Total number of checks reviewed                                       | 658   |
| Total dollar amount of checks reviewed                                | \$12,770,575.13   |
| Funds Reviewed:   | A. General Fund<br>C. School Lunch Fund<br>F. Federal Special Aid Fund<br>H. Capital Fund<br>T/CM Trust and Agency Fund |
| Total number of claims rejected *                                     | None  |
| Total dollar amount of claims rejected *                              |   |
| Total number of claims requiring follow-up prior to approval *        | None  |
| Total dollar amount of claims requiring follow-up prior to approval * |   |

**Additional Notes:**

There were 0 voided checks and 6 confirming PO's.

During the current period of claims review I did not identify any area of significant concern. I have found that the procedures and activities of the business office in regards to the purchasing and claims payment process continue to comply with Board Policy, adherence to state regulations and good business practices. **All checks are accounted for.**

WESTHAMPTON BEACH UFSD  
WARRANTS AUDITED AND APPROVED FOR PAYMENT DURING 1st QUARTER 2025  
July 01 through September 30, 2024

| Warrant Number | Warrant Date | Beginning Check Number | Ending Check Number | Number of Claims | Total Warrant Amount | Number of Claims with Inquiries | Value of Claims with Inquiries | Fund |
|----------------|--------------|------------------------|---------------------|------------------|----------------------|---------------------------------|--------------------------------|------|
| 1              | 7/11/2024    | EFT                    |                     |                  | 46,685.79            | NONE                            | NONE                           | A    |
| 2              | 7/11/2024    | 146558                 | 146581              | 24               | 44,863.49            | NONE                            | NONE                           | ACF  |
| 3              | 7/11/2024    | 146582                 | 146602              | 21               | 50,843.70            | NONE                            | NONE                           | ACF  |
| 4              | 7/11/2024    | 146603                 | 146616              | 14               | 63,382.84            | NONE                            | NONE                           | A    |
| 5              | 7/11/2024    | 146617                 | 146620              | 4                | 863,905.16           | NONE                            | NONE                           | AFH  |
| 6              | 7/19/2024    | 146621                 | 146632              | 12               | 22,250.69            | NONE                            | NONE                           | AF   |
| 7              | 7/19/2024    | 146633                 | 146645              | 13               | 18,012.01            | NONE                            | NONE                           | ACF  |
| 8              | 7/19/2024    | 2 EFT'S                |                     | 0                | 91,184.65            | NONE                            | NONE                           | A    |
| 9              | 7/19/2024    | 146646                 | 146647              | 2                | 2,128.84             | NONE                            | NONE                           | A    |
| 10             | 7/19/2024    | 146648                 | 146669              | 22               | 382,221.72           | NONE                            | NONE                           | AFH  |
| 11             | 7/19/2024    | 146670                 |                     | 1                | 23,341.30            | NONE                            | NONE                           | A    |
| 12             | 7/19/2024    | 146671                 | 146679              | 9                | 13,722.66            | NONE                            | NONE                           | AH   |
| 13             | 7/19/2024    | 146680                 | 146682              | 3                | 1,197,424.61         | NONE                            | NONE                           | H    |
| 14             | 7/19/2024    | 146683                 | 146691              | 9                | 7,862.94             | NONE                            | NONE                           | A    |
| 15             | 7/25/2024    | 146692                 | 146703              | 12               | 9,796.46             | NONE                            | NONE                           | ATC  |
| 16             | 7/25/2024    | 146704                 | 146714              | 11               | 136,953.49           | NONE                            | NONE                           | AF   |
| 17             | 7/25/2024    | 146715                 | 146718              | 4                | 775,939.18           | NONE                            | NONE                           | H    |
| 18             | 8/8/2024     | 146719                 | 146720              | 2                | 121,444.59           | NONE                            | NONE                           | A    |
| 19             | 8/8/2024     | 146721                 |                     | 1                | 1,206.12             | NONE                            | NONE                           | A    |
| 20             | 8/8/2024     | 146722                 | 146738              | 17               | 57,241.19            | NONE                            | NONE                           | AF   |
| 21             | 8/8/2024     | wires                  |                     |                  | 111,319.11           |                                 |                                |      |
| 22             | 8/8/2024     | 146739                 | 146771              | 33               | 116,705.01           | NONE                            | NONE                           | ACH  |
| 23             | 8/8/2024     | 146772                 | 146780              | 9                | 28,927.51            | NONE                            | NONE                           | AC   |
| 24             | 8/8/2024     | 146781                 | 146784              | 4                | 2,466.17             | NONE                            | NONE                           | AF   |
| 25             | 8/8/2024     | 146785                 | 146791              | 7                | 489,018.61           | NONE                            | NONE                           | H    |
| 26             | 8/15/2024    | 146792                 | 146809              | 18               | 422,145.98           | NONE                            | NONE                           | ACF  |
| 27             | 8/15/2024    | 146810                 | 146860              | 51               | 1,501.04             | NONE                            | NONE                           | C    |
| 28             | 8/15/2024    | 146861                 | 146947              | 87               | 5,580.00             | NONE                            | NONE                           | A    |
| 29             | 8/15/2024    | 17 EFT'S               |                     | 0                | 97,447.86            | NONE                            | NONE                           | A    |

WESTHAMPTON BEACH UNION FREE SCHOOL DISTRICT

July 01, 2024 through September 30, 2024

|              |           |          |        |            |                      |          |          |     |
|--------------|-----------|----------|--------|------------|----------------------|----------|----------|-----|
| 30           | 8/18/2024 | 146848   |        | 1          | 4,913.92             | NONE     | NONE     | A   |
| 32           | 8/22/2024 | 146949   | 146971 | 23         | 11,772.02            | NONE     | NONE     | ATC |
| 33           | 8/22/2024 | 146972   | 146977 | 6          | 61,644.69            | NONE     | NONE     | AH  |
| 34           | 8/22/2024 | 146978   | 146980 | 3          | 41,329.89            | NONE     | NONE     | A   |
| 35           | 8/22/2024 | 146981   |        | 1          | 31,750.00            | NONE     | NONE     | A   |
| 36           | 8/22/2024 | 146982   | 146986 | 5          | 1,644,637.36         | NONE     | NONE     | H   |
| 37           | 8/22/2024 | 146987   |        | 1          | 502,632.52           | NONE     | NONE     | A   |
| 38           | 9/5/2024  | 4 EFT'S  |        | 0          | 93,958.31            | NONE     | NONE     | A   |
| 39           | 9/5/2024  | 146988   | 146990 | 3          | 25,487.14            | NONE     | NONE     | A   |
| 40           | 9/5/2024  | 1 EFT    |        | 0          | 55,600.00            | NONE     | NONE     | A   |
| 41           | 9/5/2024  | 146991   | 147016 | 26         | 168,989.56           | NONE     | NONE     | ACH |
| 42           | 9/5/2024  | 147017   | 147029 | 13         | 275,413.49           | NONE     | NONE     | AF  |
| 43           | 9/5/2024  | 147030   | 147049 | 20         | 57,703.21            | NONE     | NONE     | AH  |
| 44           | 9/5/2024  | 147050   |        | 1          | 2,955.83             | NONE     | NONE     | AC  |
| 45           | 9/12/2024 | 147051   | 147078 | 28         | 62,744.22            | NONE     | NONE     | AF  |
| 46           | 9/12/2024 | 147079   | 147099 | 21         | 45,754.63            | NONE     | NONE     | A   |
| 37           | 9/12/2024 | 147100   | 147120 | 21         | 12,168.18            | NONE     | NONE     | A   |
| 48           | 9/12/2024 | 17 EFT'S |        | 0          | 453,017.83           | NONE     | NONE     | A   |
| 49           | 9/12/2024 | 147121   | 147125 | 5          | 6,889.75             | NONE     | NONE     | A   |
| 50           | 9/12/2024 | 147126   | 147132 | 7          | 3,186,167.00         | NONE     | NONE     | H   |
| 51           | 9/19/2024 | 147133   | 147148 | 16         | 22,828.02            | NONE     | NONE     | ACF |
| 52           | 9/19/2024 | 147149   | 147262 | 14         | 9,655.86             | NONE     | NONE     | AC  |
| 53           | 9/19/2024 | 147163   | 147177 | 15         | 16,482.97            | NONE     | NONE     | A   |
| 54           | 9/19/2024 | 147178   | 147180 | 3          | 710,485.37           | NONE     | NONE     | A   |
| 55           | 9/19/2024 | 147181   | 147186 | 6          | 4,057.87             | NONE     | NONE     | ATC |
| 56           | 9/19/2024 | 4 EFT'S  |        | 0          | 3,616.80             | NONE     | NONE     | A   |
| 57           | 9/19/2024 | 147187   | 147215 | 29         | 52,395.97            | NONE     | NONE     | ACF |
| <b>TOTAL</b> |           |          |        | <b>658</b> | <b>12,770,575.13</b> | <b>0</b> | <b>0</b> |     |

To: Westhampton Beach UFSD Board of Education

From: Paul Eglevsky, Claims Auditor

Re: Claims Audit Report – 2nd Quarter 2025  
(October 01 through December 31, 2024)

Date: January 8, 2025

**Summary of Packets Reviewed for All Funds – October 01 through December 31,2024**

| <i>Description</i>  | <i>Values</i>   |
|---|---|
| Check numbers reviewed  | 147216-148247   |
| Total number of checks reviewed                                       | 1032  |
| Total dollar amount of checks reviewed                                | \$11,091,418.08   |
| Funds Reviewed:   | A. General Fund<br>C. School Lunch Fund<br>F. Federal Special Aid Fund<br>H. Capital Fund<br>T/CM Trust and Agency Fund |
| Total number of claims rejected *                                     | None  |
| Total dollar amount of claims rejected *                              |   |
| Total number of claims requiring follow-up prior to approval *        | None  |
| Total dollar amount of claims requiring follow-up prior to approval * |   |

**Additional Notes:**

There was 1 voided check and 34 confirming PO's.

During the current period of claims review I did not identify any area of significant concern. I have found that the procedures and activities of the business office in regards to the purchasing and claims payment process continue to comply with Board Policy, adherence to state regulations and good business practices. **All checks are accounted for.**

WESTHAMPTON BEACH UNION FREE SCHOOL DISTRICT  
 October 01 through December 31, 2024

| Warrant Number | Warrant Date | Beginning Check Number | Ending Check Number | Number of Claims | Total Warrant Amount | Number of Claims with Inquiries | Value of Claims with Inquiries | Fund   |
|----------------|--------------|------------------------|---------------------|------------------|----------------------|---------------------------------|--------------------------------|--------|
| 58             | 10/2/2024    | 147216                 | 147260              | 45               | 228,637.30           | NONE                            | NONE                           | ACFH   |
| 59             | 10/2/2024    | 147261                 |                     | 1                | 2,275.00             | NONE                            | NONE                           | A      |
| 60             | 10/2/2024    | 147262                 |                     | 1                | 71,588.15            | NONE                            | NONE                           | A      |
| 61             | 10/2/2024    | 147263                 | 147268              | 6                | 17,390.51            | NONE                            | NONE                           | A      |
| 62             | 10/2/2024    | 147269                 |                     | 1                | 3,212.20             | NONE                            | NONE                           | A      |
| 63             | 10/2/2024    | 147270                 | 147280              | 11               | 19,417.81            | NONE                            | NONE                           | AC     |
| 64             | 10/2/2024    | 147281                 | 147301              | 21               | 93,901.95            | NONE                            | NONE                           | ACFH   |
| 65             | 10/2/2024    | 147302                 | 147319              | 18               | 19,559.42            | NONE                            | NONE                           | ACH    |
| 66             | 10/2/2024    | 147320                 | 149347              | 28               | 114,886.12           | NONE                            | NONE                           | AH     |
| 67             | 10/2/2024    | 147348                 | 147375              | 28               | 71,813.72            | NONE                            | NONE                           | ACH    |
| 68             | 10/2/2024    | 147376                 | 147443              | 68               | 37,777.75            | NONE                            | NONE                           | A      |
| 69             | 10/2/2024    | 147444                 | 147460              | 17               | 301,064.11           | NONE                            | NONE                           | ACF    |
| 70             | 10/2/2024    | 147461                 | 147465              | 5                | 894,549.40           | NONE                            | NONE                           | H      |
| 71             | 10/17/2024   | 147466                 | 147487              | 22               | 722,471.66           | NONE                            | NONE                           | AFH    |
| 72             | 10/17/2024   | 147488                 | 147517              | 30               | 180,011.35           | NONE                            | NONE                           | AH     |
| 73             | 10/17/2024   | 147518                 |                     | 1                | 2,475.00             | NONE                            | NONE                           | A      |
| 74             | 10/17/2024   | 147519                 |                     | 1                | 125,000.00           | NONE                            | NONE                           | A      |
| 75             | 10/17/2024   | 147520                 | 147548              | 29               | 285,965.34           | NONE                            | NONE                           | AF     |
| 76             | 10/17/2024   | 147549                 | 147591              | 43               | 143,087.96           | NONE                            | NONE                           | ACF    |
| 77             | 10/17/2024   | 147592                 | 147593              | 2                | 62,023.96            | NONE                            | NONE                           | H      |
| 78             | 10/17/2024   | 147594                 |                     | 1                | 25.00                | NONE                            | NONE                           | A      |
| 79             | 10/31/2024   | 147595                 |                     | 1                | 2,475.00             | NONE                            | NONE                           | A      |
| 80             | 10/31/2024   | 147596                 | 147603              | 8                | 161,516.31           | NONE                            | NONE                           | A      |
| 81             | 10/31/2024   | 147604                 |                     | 1                | 322.20               | NONE                            | NONE                           | A      |
| 82             | 10/31/2024   | 147605                 | 147654              | 50               | 159,710.95           | NONE                            | NONE                           | ACFHTC |
| 83             | 10/31/2024   | 147655                 | 147685              | 31               | 68,417.01            | NONE                            | NONE                           | AC     |
| 84             | 10/31/2024   | 147686                 | 147693              | 8                | 1,802,988.53         | NONE                            | NONE                           | H      |
| 85             | 10/31/2024   | 147694                 | 147706              | 13               | 9,570.85             | NONE                            | NONE                           |        |
| 86             | 11/14/2024   | 147707                 |                     | 1                | 2,575.00             | NONE                            | NONE                           | A      |





PROPOSED BUDGET 2025-2026

Fiscal Year: 2026

Fund: A GENERAL FUND

| Budget Account | Description                | 2025-2026       | 2024-2025      | 2023-2024          | Percent Change | Dollar Change |
|----------------|----------------------------|-----------------|----------------|--------------------|----------------|---------------|
|                |                            | Proposed Budget | Adopted Budget | Actual Expenditure |                |               |
| 1010-400-00-05 | Consultant Expenses        | 2,750           | 2,800          |                    | -1.79%         | -50           |
| 1010-401-00-05 | Conference & Travel        | 3,700           | 3,750          | 743                | -1.33%         | -50           |
| 1010-409-00-05 | Advertising                | 1,500           | 1,125          | 1,497              | 33.33%         | 375           |
| 1010-490-00-08 | BOCES Services             | 10,326          |                |                    | ****.***%      | 10,326        |
| 1010-500-00-05 | Materials & Supplies       | 3,350           | 3,400          | 1,755              | -1.47%         | -50           |
| 1040-160-00-05 | Non-Instructional Salarie  | 8,930           | 8,930          | 8,896              | 0.00%          |               |
| 1040-400-00-05 | Contractual Expenses       | 2,195           | 2,195          | 1,744              | 0.00%          |               |
| 1040-500-00-05 | Materials & Supplies       | 375             | 375            | 267                | 0.00%          |               |
| 1060-400-00-05 | District Mtg. Contractual  | 10,000          | 9,675          | 6,235              | 3.36%          | 325           |
| 1060-500-00-05 | District Meeting Supplies  | 625             | 625            | 128                | 0.00%          |               |
| 1240-150-00-05 | Instructional Salaries     | 244,077         | 237,544        | 242,943            | 2.75%          | 6,533         |
| 1240-160-00-05 | Non-Instructional Salarie  | 84,849          | 81,750         | 91,275             | 3.79%          | 3,099         |
| 1240-400-00-05 | Contractual & Repair Expe  | 2,500           | 2,500          | 1,907              | 0.00%          |               |
| 1240-402-00-05 | Superintendent's Conferen  | 7,650           | 7,650          | 5,698              | 0.00%          |               |
| 1240-403-00-05 | Equipment Repair           | 700             | 750            | 82                 | -6.67%         | -50           |
| 1240-406-00-05 | Travel & Memberships       | 7,675           | 6,675          | 3,994              | 14.98%         | 1,000         |
| 1240-500-00-05 | Materials & Supplies       | 7,500           | 8,500          | 9,307              | -11.76%        | -1,000        |
| 1310-150-00-05 | Professional Salaries      | 211,262         | 205,607        | 204,243            | 2.75%          | 5,655         |
| 1310-160-00-05 | Non-Instructional Salarie  | 329,772         | 316,383        | 293,451            | 4.23%          | 13,389        |
| 1310-400-00-05 | Contractual Expenses       | 60,840          | 61,240         | 51,808             | -0.65%         | -400          |
| 1310-403-00-05 | Equipment Repair           | 3,575           | 3,975          | 550                | -10.06%        | -400          |
| 1310-406-00-05 | Travel & Memberships       | 4,625           | 4,650          | 4,477              | -0.54%         | -25           |
| 1310-490-00-08 | BOCES Expenses             | 56,142          | 71,232         | 53,474             | -21.18%        | -15,090       |
| 1310-500-00-05 | Materials & Supplies       | 5,850           | 5,900          | 3,381              | -0.85%         | -50           |
| 1320-400-00-05 | External & Claims Auditing | 55,300          | 60,400         | 51,365             | -8.44%         | -5,100        |
| 1320-400-01-05 | Internal Auditing          | 28,500          | 31,950         | 24,200             | -10.80%        | -3,450        |
| 1325-160-00-05 | Treasurer Salaries         | 3,824           | 3,824          | 3,824              | 0.00%          |               |
| 1325-400-00-05 | Finance/Bond Counsel       | 44,000          | 11,500         | 41,475             | 282.61%        | 32,500        |
| 1325-406-00-05 | Travel & Memberships       | 500             | 500            | 330                | 0.00%          |               |
| 1325-500-00-05 | Materials & Supplies       | 270             | 270            |                    | 0.00%          |               |
| 1380-400-00-05 | Fiscal Agent Fees          | 32,100          | 12,100         | 30,850             | 165.29%        | 20,000        |
| 1420-400-00-05 | School Attorney Fees       | 138,500         | 142,000        | 251,743            | -2.46%         | -3,500        |
| 1430-400-00-05 | School Attorney - Negotia  | 50,000          | 62,500         | 27,500             | -20.00%        | -12,500       |
| 1460-160-00-05 | Records Management Salary  | 3,824           | 3,824          | 3,824              | 0.00%          |               |
| 1460-400-00-05 | Contractual Expenses       |                 |                | 497                | 0.00%          |               |
| 1480-490-00-08 | BOCES Services             | 81,597          | 81,597         | 59,229             | 0.00%          |               |
| 1480-500-00-05 | Materials & Supplies       | 745             | 745            |                    | 0.00%          |               |
| 1620-160-00-01 | Non-Instruct Sal - HS      | 566,745         | 620,578        | 598,286            | -8.67%         | -53,833       |
| 1620-160-00-02 | Non-Instruct Sal - MS      | 413,553         | 454,409        | 430,959            | -8.99%         | -40,856       |
| 1620-160-00-03 | Non-Instruct Sal - ES      | 338,969         | 347,238        | 340,908            | -2.38%         | -8,269        |
| 1620-160-00-05 | Non-Instruct Sal - DW      | 253,880         | 228,575        | 239,100            | 11.07%         | 25,305        |
| 1620-168-00-05 | Overtime                   | 52,500          | 45,000         | 45,509             | 16.67%         | 7,500         |
| 1620-200-00-01 | Equipment - HS             | 5,050           | 925            | 2,023              | 445.95%        | 4,125         |
| 1620-200-00-02 | Equipment - MS             | 5,105           | 3,925          | 708                | 30.06%         | 1,180         |
| 1620-200-00-03 | Equipment - ES             | 3,575           | 725            | 2,023              | 393.10%        | 2,850         |
| 1620-200-00-05 | Equipment                  | 98,100          |                |                    | ****.***%      | 98,100        |
| 1620-400-00-05 | Independent Contractors    | 292,250         | 224,950        | 130,862            | 29.92%         | 67,300        |
| 1620-400-91-05 | Contractual - Auditorium   | 24,950          | 18,000         | 1,101              | 38.61%         | 6,950         |
| 1620-401-00-05 | Conference & Travel        | 5,350           | 4,500          | 3,270              | 18.89%         | 850           |
| 1620-411-00-01 | Electricity - HS           | 440,000         | 445,000        | 344,437            | -1.12%         | -5,000        |
| 1620-411-00-02 | Electricity - MS           | 78,500          | 78,500         | 65,455             | 0.00%          |               |
| 1620-411-00-03 | Electricity - ES           | 122,500         | 122,500        | 111,000            | 0.00%          |               |
| 1620-411-00-05 | Electricity - DW           | 5,000           | 10,000         | 1,757              | -50.00%        | -5,000        |
| 1620-412-00-05 | Telephone - DW             | 51,300          | 53,050         | 40,528             | -3.30%         | -1,750        |
| 1620-413-00-05 | Fuel Oil                   | 27,500          | 21,225         | 26,971             | 29.56%         | 6,275         |
| 1620-414-00-05 | Gasoline                   | 7,500           | 15,500         | 4,882              | -51.61%        | -8,000        |
| 1620-415-00-01 | Water - HS                 | 20,000          | 22,500         | 15,959             | -11.11%        | -2,500        |
| 1620-415-00-02 | Water - MS                 | 6,800           | 8,000          | 5,188              | -15.00%        | -1,200        |

PROPOSED BUDGET 2025-2026

Fiscal Year: 2026

Fund: A GENERAL FUND

| Budget Account | Description               | 2025-2026       | 2024-2025      | 2023-2024          | Percent Change | Dollar Change |
|----------------|---------------------------|-----------------|----------------|--------------------|----------------|---------------|
|                |                           | Proposed Budget | Adopted Budget | Actual Expenditure |                |               |
| 1620-415-00-03 | Water - ES                | 7,000           | 7,000          | 5,566              | 0.00%          |               |
| 1620-415-00-05 | Water - DW                | 6,250           | 7,500          | 2,089              | -16.67%        | -1,250        |
| 1620-416-00-01 | Natural Gas - HS          | 110,000         | 131,000        | 88,998             | -16.03%        | -21,000       |
| 1620-416-00-02 | Natural Gas - MS          | 98,500          | 98,500         | 79,913             | 0.00%          |               |
| 1620-416-00-03 | Natural Gas - ES          | 68,500          | 68,500         | 44,074             | 0.00%          |               |
| 1620-416-00-05 | Natural Gas - DW          | 6,500           | 8,500          | 1,365              | -23.53%        | -2,000        |
| 1620-417-00-01 | Refuse Removal - HS       | 21,500          | 19,500         | 20,826             | 10.26%         | 2,000         |
| 1620-417-00-02 | Refuse Removal - MS       | 16,500          | 13,500         | 15,878             | 22.22%         | 3,000         |
| 1620-417-00-03 | Refuse Removal - ES       | 9,000           | 8,500          | 6,379              | 5.88%          | 500           |
| 1620-417-00-05 | Refuse Removal - DW       | 36,000          | 32,500         | 28,178             | 10.77%         | 3,500         |
| 1620-500-00-01 | General Supplies - HS     | 21,250          | 20,500         | 16,500             | 3.66%          | 750           |
| 1620-500-00-02 | General Supplies - MS     | 15,750          | 15,000         | 12,153             | 5.00%          | 750           |
| 1620-500-00-03 | General Supplies - ES     | 13,575          | 12,000         | 9,089              | 13.13%         | 1,575         |
| 1620-500-00-05 | General Supplies - DW     | 125,750         | 92,750         | 62,390             | 35.58%         | 33,000        |
| 1620-504-00-01 | Cleaning Supplies - HS    | 24,000          | 24,000         | 20,833             | 0.00%          |               |
| 1620-504-00-02 | Cleaning Supplies - MS    | 17,000          | 17,000         | 12,756             | 0.00%          |               |
| 1620-504-00-03 | Cleaning Supplies - ES    | 17,000          | 17,000         | 9,220              | 0.00%          |               |
| 1620-504-00-05 | Cleaning Supplies - DW    | 2,500           | 3,000          |                    | -16.67%        | -500          |
| 1621-160-00-05 | Noninstructional Sal - DW | 392,246         | 390,896        | 386,075            | 0.35%          | 1,350         |
| 1621-168-00-05 | Overtime                  | 42,500          | 25,000         | 36,383             | 70.00%         | 17,500        |
| 1621-200-00-05 | Equipment - DW            | 98,200          | 83,550         | 47,109             | 17.53%         | 14,650        |
| 1621-400-00-01 | Maintenance Contracts-HS  | 60,500          | 46,500         | 13,503             | 30.11%         | 14,000        |
| 1621-400-00-02 | Maintenance Contracts-MS  | 26,000          | 22,500         | 10,741             | 15.56%         | 3,500         |
| 1621-400-00-03 | Maintenance Contracts-ES  | 5,000           | 4,000          | 4,864              | 25.00%         | 1,000         |
| 1621-403-00-01 | Equipment Repair - HS     | 14,500          | 15,000         | 12,234             | -3.33%         | -500          |
| 1621-403-00-02 | Equipment Repair - MS     | 20,000          | 25,250         | 689                | -20.79%        | -5,250        |
| 1621-403-00-03 | Equipment Repair - ES     | 19,500          | 50,500         |                    | -61.39%        | -31,000       |
| 1621-403-00-05 | DW Equipment Repair       | 25,970          | 22,750         | 13,895             | 14.15%         | 3,220         |
| 1621-418-00-05 | Maint. Proj./Repairs - DW | 4,500           | 7,500          | 3,735              | -40.00%        | -3,000        |
| 1621-419-00-05 | Equip./Vehicle Repairs DW | 15,500          | 15,500         | 7,544              | 0.00%          |               |
| 1621-490-05-00 | BOCES Services            | 43,199          | 29,579         | 42,634             | 46.05%         | 13,620        |
| 1621-500-00-05 | DW Maintenance Supplies   | 62,000          | 40,000         | 48,822             | 55.00%         | 22,000        |
| 1621-505-00-05 | Carpentry Supplies - DW   | 10,500          | 10,175         | 10,250             | 3.19%          | 325           |
| 1621-506-00-05 | Plumbing Supplies - DW    | 7,700           | 6,850          | 6,780              | 12.41%         | 850           |
| 1621-507-00-05 | Electrical Supplies - DW  | 10,500          | 9,955          | 9,573              | 5.47%          | 545           |
| 1621-508-00-05 | Vehicle Supplies - DW     | 8,250           | 7,750          | 5,378              | 6.45%          | 500           |
| 1625-400-25-05 | Security Contractual      | 11,500          | 19,900         | 2,375              | -42.21%        | -8,400        |
| 1625-403-25-05 | Security Equipment Repair | 1,500           | 2,500          |                    | -40.00%        | -1,000        |
| 1625-414-25-05 | Security Gasoline         | 1,500           | 2,250          |                    | -33.33%        | -750          |
| 1625-500-25-05 | Security Supplies         | 11,850          | 4,300          | 1,443              | 175.58%        | 7,550         |
| 1625-508-25-05 | Security Vehicle Supplies | 1,000           | 500            |                    | 100.00%        | 500           |
| 1670-403-00-05 | Equipment Repair - DW     | 11,150          | 11,150         | 11,262             | 0.00%          |               |
| 1670-500-00-05 | Postage - DW              | 51,350          | 51,350         | 8,333              | 0.00%          |               |
| 1680-160-00-05 | Non-Instruction Sal - DW  | 174,429         | 168,347        | 149,449            | 3.61%          | 6,082         |
| 1680-200-00-05 | Equipment - DW            | 15,450          | 15,950         | 4,547              | -3.13%         | -500          |
| 1680-400-00-05 | Repair & Licensing - DW   | 170,342         | 148,790        | 142,673            | 14.48%         | 21,552        |
| 1680-406-00-05 | Travel & Memberships      | 375             | 400            | 150                | -6.25%         | -25           |
| 1680-435-00-05 | Assessment Processing     | 12,000          | 13,500         | 7,024              | -11.11%        | -1,500        |
| 1680-490-00-08 | BOCES Expenses            | 206,887         | 206,112        | 183,994            | 0.38%          | 775           |
| 1680-500-00-05 | Materials & Supplies      | 14,750          | 11,750         | 13,731             | 25.53%         | 3,000         |
| 1910-400-00-05 | General Insurance         | 420,128         | 373,087        | 316,238            | 12.61%         | 47,041        |
| 1920-400-00-05 | Association Dues          | 17,000          | 14,515         | 10,600             | 17.12%         | 2,485         |
| 1981-490-00-08 | BOCES Admin Costs         | 142,212         | 136,887        | 131,078            | 3.89%          | 5,325         |
| 1981-490-06-08 | BOCES Rentals             | 55,841          | 53,750         | 52,184             | 3.89%          | 2,091         |
| 2010-150-00-05 | Professional Salaries     | 226,361         | 226,361        | 225,569            | 0.00%          |               |
| 2010-152-00-05 | Curriculum Writing        | 25,000          | 25,000         | 24,156             | 0.00%          |               |
| 2010-160-00-05 | Non-Instructional Salarie | 168,487         | 163,105        | 158,840            | 3.30%          | 5,382         |
| 2010-200-00-05 | Equipment                 | 2,500           | 2,500          |                    | 0.00%          |               |

PROPOSED BUDGET 2025-2026

Fiscal Year: 2026

Fund: A GENERAL FUND

| Budget Account | Description               | 2025-2026<br>Proposed<br>Budget | 2024-2025<br>Adopted<br>Budget | 2023-2024<br>Actual<br>Expenditure | Percent<br>Change | Dollar<br>Change |
|----------------|---------------------------|---------------------------------|--------------------------------|------------------------------------|-------------------|------------------|
| 2010-400-00-05 | Contractual Expenses      | 20,840                          | 4,590                          | 8,880                              | 354.03%           | 16,250           |
| 2010-403-00-05 | Equipment Repair          | 1,500                           | 1,750                          | 552                                | -14.29%           | -250             |
| 2010-406-00-05 | Travel & Memberships      | 3,950                           | 3,950                          | 2,055                              | 0.00%             |                  |
| 2010-409-00-05 | Advertising               | 5,000                           | 5,000                          | 1,158                              | 0.00%             |                  |
| 2010-490-00-08 | BOCES Services            | 86,936                          | 85,436                         | 31,243                             | 1.76%             | 1,500            |
| 2010-500-00-05 | Materials & Supplies      | 7,250                           | 7,250                          | 3,861                              | 0.00%             |                  |
| 2020-150-00-01 | Instructional Sal -HS     | 523,281                         | 520,281                        | 506,892                            | 0.58%             | 3,000            |
| 2020-150-00-02 | Instructional Sal -MS     | 340,489                         | 276,088                        | 274,860                            | 23.33%            | 64,401           |
| 2020-150-00-03 | Instructional Sal -ES     | 299,114                         | 228,515                        | 225,839                            | 30.89%            | 70,599           |
| 2020-150-00-05 | Instructional Sal - DW    | 504,960                         | 504,960                        | 473,644                            | 0.00%             |                  |
| 2020-160-00-01 | Non-Instruct Sal - HS     | 90,674                          | 43,554                         | 91,190                             | 108.19%           | 47,120           |
| 2020-160-00-02 | Non-Instruct Sal - MS     | 40,233                          | 98,213                         | 90,410                             | -59.03%           | -57,980          |
| 2020-160-00-03 | Non-Instruct Sal - ES     | 73,324                          | 69,170                         | 69,170                             | 6.01%             | 4,154            |
| 2020-160-00-05 | Non-Instruct Sal - DW     | 120,444                         | 114,073                        | 117,200                            | 5.59%             | 6,371            |
| 2020-200-00-01 | Equipment                 | 1,000                           | 1,000                          |                                    | 0.00%             |                  |
| 2020-200-00-03 | Equipment                 | 1,500                           | 1,500                          | 1,475                              | 0.00%             |                  |
| 2020-400-00-05 | Contractual Expenses      | 15,000                          | 15,000                         | 7,465                              | 0.00%             |                  |
| 2020-401-00-05 | Contractual (consultants) |                                 |                                | 1,420                              | 0.00%             |                  |
| 2020-406-00-01 | Travel & Memberships- HS  | 3,150                           | 3,150                          | 387                                | 0.00%             |                  |
| 2020-406-00-02 | Travel & Memberships- MS  | 1,700                           | 1,700                          | 285                                | 0.00%             |                  |
| 2020-406-00-03 | Travel & Memberships- ES  | 1,550                           | 1,550                          | 1,559                              | 0.00%             |                  |
| 2020-406-00-05 | Travel & Memberships Dir  | 3,000                           | 3,000                          | 202                                | 0.00%             |                  |
| 2020-500-00-01 | HS Principal's Supplies   | 4,250                           | 4,250                          | 3,944                              | 0.00%             |                  |
| 2020-500-00-02 | MS Principal's Supplies   | 7,333                           | 6,875                          | 5,201                              | 6.66%             | 458              |
| 2020-500-00-03 | ES Principal's Supplies   | 2,400                           | 2,400                          | 1,130                              | 0.00%             |                  |
| 2070-150-00-05 | Instructional Sal -DW     | 91,107                          | 88,000                         | 90,000                             | 3.53%             | 3,107            |
| 2070-400-00-02 | Contractual and Other     | 2,000                           | 2,000                          |                                    | 0.00%             |                  |
| 2070-400-00-03 | Contractual and Other     | 13,400                          | 12,150                         | 4,300                              | 10.29%            | 1,250            |
| 2070-400-00-05 | Contractual - Dist Wide   | 37,250                          | 37,250                         |                                    | 0.00%             |                  |
| 2070-490-00-01 | BOCES In-Service - HS     |                                 |                                | 6,329                              | 0.00%             |                  |
| 2070-490-00-02 | BOCES In-Service - MS     |                                 |                                | 155                                | 0.00%             |                  |
| 2070-490-00-03 | BOCES In-Service - ES     | 34,920                          |                                |                                    | ****.***%         | 34,920           |
| 2070-490-00-08 | BOCES Services            | 10,000                          | 10,000                         | 544                                | 0.00%             |                  |
| 2110-120-00-03 | Instructional Sal K-3 -ES | 2,867,900                       | 2,813,959                      | 2,918,402                          | 1.92%             | 53,941           |
| 2110-123-00-02 | Teacher Salaries, 4-6 -MS | 764,855                         | 740,328                        | 757,234                            | 3.31%             | 24,527           |
| 2110-123-00-03 | Teacher Salaries, 4-6 -ES | 1,431,957                       | 1,499,168                      | 1,537,577                          | -4.48%            | -67,211          |
| 2110-126-00-03 | K-6 Intramural Sal - ES   | 5,000                           |                                | 1,075                              | ****.***%         | 5,000            |
| 2110-130-00-01 | Instruction Sal 7-12 -HS  | 8,534,924                       | 8,410,751                      | 8,367,870                          | 1.48%             | 124,173          |
| 2110-130-00-02 | Instruction Sal 7-12 -MS  | 3,725,490                       | 3,652,958                      | 3,679,297                          | 1.99%             | 72,532           |
| 2110-136-00-01 | 7-12 Intramural Sal - HS  | 7,000                           | 9,000                          | 2,648                              | -22.22%           | -2,000           |
| 2110-136-00-02 | 7-12 Intramural Sal - MS  | 5,000                           | 6,000                          |                                    | -16.67%           | -1,000           |
| 2110-136-00-05 | 7-12 Intramural Salaries  | 3,000                           |                                |                                    | ****.***%         | 3,000            |
| 2110-140-00-05 | Substitute Teacher Salar  | 450,000                         | 350,000                        | 489,086                            | 28.57%            | 100,000          |
| 2110-150-00-05 | Home Tutoring Salaries    | 10,000                          |                                | 36,694                             | ****.***%         | 10,000           |
| 2110-153-00-05 | Retirement Sick Pay       | 225,000                         | 175,000                        | 339,099                            | 28.57%            | 50,000           |
| 2110-160-00-01 | Secretarial Salaries - HS | 99,064                          | 92,912                         | 102,229                            | 6.62%             | 6,152            |
| 2110-160-00-02 | Secretarial Salaries - MS | 42,555                          | 105,920                        | 69,920                             | -59.82%           | -63,365          |
| 2110-160-00-03 | Secretarial Salaries - ES | 41,401                          | 38,672                         | 37,510                             | 7.06%             | 2,729            |
| 2110-160-00-05 | Secretarial Salaries      | 39,473                          | 35,902                         | 35,077                             | 9.95%             | 3,571            |
| 2110-161-00-05 | Substitute Clerical Salar | 22,000                          | 25,000                         | 19,937                             | -12.00%           | -3,000           |
| 2110-162-00-01 | School Monitors - HS      | 33,506                          | 33,506                         | 21,378                             | 0.00%             |                  |
| 2110-162-00-02 | School Monitors - MS      | 35,432                          | 61,713                         | 31,158                             | -42.59%           | -26,281          |
| 2110-162-00-03 | School Monitors - ES      | 89,866                          | 159,723                        | 101,415                            | -43.74%           | -69,857          |
| 2110-162-00-05 | School Monitors           | 3,250                           | 4,750                          | 24                                 | -31.58%           | -1,500           |
| 2110-163-00-01 | Security - HS             | 98,008                          | 83,758                         | 184,384                            | 17.01%            | 14,250           |
| 2110-163-00-02 | Security - MS             | 57,430                          | 50,555                         | 51,361                             | 13.60%            | 6,875            |
| 2110-163-00-03 | Security - ES             | 106,560                         | 50,555                         | 50,555                             | 110.78%           | 56,005           |
| 2110-163-00-05 | Security                  | 155,000                         | 111,005                        | 109,570                            | 39.63%            | 43,995           |

PROPOSED BUDGET 2025-2026

Fiscal Year: 2026

Fund: A GENERAL FUND

| Budget Account | Description               | 2025-2026       | 2024-2025      | 2023-2024          | Percent Change | Dollar Change |
|----------------|---------------------------|-----------------|----------------|--------------------|----------------|---------------|
|                |                           | Proposed Budget | Adopted Budget | Actual Expenditure |                |               |
| 2110-164-00-03 | Teacher Aides - ES        | 46,513          | 25,012         | 24,343             | 85.96%         | 21,501        |
| 2110-200-00-02 | Classroom Furniture - MS  | 13,302          | 13,500         | 13,457             | -1.47%         | -198          |
| 2110-200-00-03 | Classroom Furniture - ES  | 19,500          | 10,000         | 1,415              | 95.00%         | 9,500         |
| 2110-200-01-01 | Classroom Furniture- HS   | 7,250           | 7,250          | 8,580              | 0.00%          |               |
| 2110-200-41-01 | Equipment -Science -HS    | 5,020           | 7,024          | 19,032             | -28.53%        | -2,004        |
| 2110-200-71-01 | Equipment- Industrial Art |                 |                | 3,369              | 0.00%          |               |
| 2110-200-81-01 | Equipment - Health/PE -HS | 3,000           | 3,000          |                    | 0.00%          |               |
| 2110-200-91-01 | Equipment - Music- HS     |                 | 4,000          | 4,000              | -100.00%       | -4,000        |
| 2110-200-91-02 | Equipment-Music MS        |                 | 2,000          | 2,000              | -100.00%       | -2,000        |
| 2110-200-91-03 | Equipment- Music- ES      |                 | 2,000          | 1,925              | -100.00%       | -2,000        |
| 2110-200-91-05 | Equipment- Auditorium     | 3,060           | 3,000          | 3,000              | 2.00%          | 60            |
| 2110-400-00-01 | Home Tutoring             | 75,000          | 100,000        | 17,562             | -25.00%        | -25,000       |
| 2110-400-00-03 | Contractual               | 8,000           | 8,000          | 8,324              | 0.00%          |               |
| 2110-400-00-05 | Student Accident Insuranc | 69,804          | 69,804         | 51,645             | 0.00%          |               |
| 2110-400-05-08 | School Resource Officer   | 75,190          | 73,000         | 71,323             | 3.00%          | 2,190         |
| 2110-400-20-02 | Speakers & Assemblies     | 3,250           | 3,250          | 864                | 0.00%          |               |
| 2110-400-20-03 | Odyssey of the Mind - ES  |                 |                | 515                | 0.00%          |               |
| 2110-400-41-01 | Memberships & Contractual | 35,100          | 31,545         | 23,476             | 11.27%         | 3,555         |
| 2110-400-41-03 | Science Contractual- ES   | 1,250           | 1,200          | 750                | 4.17%          | 50            |
| 2110-400-61-01 | Contractual - Business    | 5,500           | 7,000          | 5,050              | -21.43%        | -1,500        |
| 2110-400-71-01 | Contractual Expenses - In | 6,500           | 6,000          | 6,906              | 8.33%          | 500           |
| 2110-400-80-05 | Interpreter Services      | 5,000           | 5,000          |                    | 0.00%          |               |
| 2110-400-91-02 | Music Contractual- MS     | 5,865           | 5,750          | 3,540              | 2.00%          | 115           |
| 2110-400-91-03 | Music Contractual- ES     | 3,060           | 3,000          | 2,399              | 2.00%          | 60            |
| 2110-400-92-01 | Contractual Expenses - Ar | 750             | 750            |                    | 0.00%          |               |
| 2110-401-00-01 | Conference & Travel - HS  | 4,400           | 4,400          | 3,543              | 0.00%          |               |
| 2110-401-00-02 | Conference & Travel - MS  | 800             | 1,800          | 280                | -55.56%        | -1,000        |
| 2110-401-00-03 | Conference & Travel - ES  | 1,950           | 1,950          | 34                 | 0.00%          |               |
| 2110-401-05-01 | Travel - Instructional Co | 11,500          | 11,500         | 7,481              | 0.00%          |               |
| 2110-401-51-01 | Conference & Travel - HS  | 6,500           |                |                    | ****.***%      | 6,500         |
| 2110-403-00-02 | Machine Repairs - MS      | 10,140          | 11,840         | 6,339              | -14.36%        | -1,700        |
| 2110-403-00-03 | Machine Repairs - ES      | 7,250           | 7,500          | 4,566              | -3.33%         | -250          |
| 2110-403-91-01 | Music Contractual HS      | 6,000           | 6,000          | 4,455              | 0.00%          |               |
| 2110-404-00-05 | Secretarial Coursework    | 750             | 750            |                    | 0.00%          |               |
| 2110-404-01-01 | College Prep Training     | 1,750           | 1,750          |                    | 0.00%          |               |
| 2110-404-19-01 | AP Fees F&R               | 1,500           | 1,500          |                    | 0.00%          |               |
| 2110-405-00-01 | Driver Education          | 80,100          | 50,000         | 38,810             | 60.20%         | 30,100        |
| 2110-409-01-05 | Contractual-Auditorium    | 6,000           | 6,000          | 3,315              | 0.00%          |               |
| 2110-410-00-01 | Copier Leases - High Scho | 11,000          | 11,000         | 4,685              | 0.00%          |               |
| 2110-410-00-02 | Copier Leases- Middle Sch | 8,250           | 8,250          | 6,446              | 0.00%          |               |
| 2110-410-00-03 | Copier Leases- Elem Schoo | 7,800           | 7,800          | 4,685              | 0.00%          |               |
| 2110-420-00-01 | Field Trip Admissions - H | 1,875           | 1,875          | 178                | 0.00%          |               |
| 2110-420-00-02 | Field Trip Admissions - M | 6,275           | 1,875          | 2,275              | 234.67%        | 4,400         |
| 2110-420-00-03 | Field Trip Admissions - E | 3,200           | 2,400          | 707                | 33.33%         | 800           |
| 2110-470-00-05 | Tuition - Charter School  | 63,500          | 123,000        |                    | -48.37%        | -59,500       |
| 2110-480-00-03 | Textbooks- Grade K        | 1,040           |                |                    | ****.***%      | 1,040         |
| 2110-480-01-02 | Textbooks- Reading- MS    | 552             | 385            |                    | 43.38%         | 167           |
| 2110-480-01-03 | Textbooks- Grade 1        | 1,280           | 650            |                    | 96.92%         | 630           |
| 2110-480-02-03 | Textbooks- Grade 2        | 1,880           | 1,110          | 900                | 69.37%         | 770           |
| 2110-480-03-03 | Textbooks- Grade 3        | 1,758           | 1,150          | 900                | 52.87%         | 608           |
| 2110-480-04-03 | Textbooks- Grade 4        | 1,400           | 1,400          | 827                | 0.00%          |               |
| 2110-480-06-02 | Textbooks- Grade 6- MS    | 4,030           | 690            |                    | 484.06%        | 3,340         |
| 2110-480-11-01 | Textbooks- English- HS    | 6,083           | 6,083          | 9,193              | 0.00%          |               |
| 2110-480-11-02 | Textbooks- English- MS    |                 | 535            | 1,119              | -100.00%       | -535          |
| 2110-480-11-03 | Textbooks - Reading - ES  | 52,950          | 5,000          | 47,349             | 959.00%        | 47,950        |
| 2110-480-21-01 | Textbooks- Social Studies | 13,156          | 13,156         | 192                | 0.00%          |               |
| 2110-480-21-02 | Textbooks Social St - MS  |                 |                | 3,220              | 0.00%          |               |
| 2110-480-21-03 | Textbooks- Social St-ES   | 9,800           | 11,800         | 9,180              | -16.95%        | -2,000        |

PROPOSED BUDGET 2025-2026

Fiscal Year: 2026

Fund: A GENERAL FUND

| Budget Account | Description               | 2025-2026       | 2024-2025      | 2023-2024          | Percent Change | Dollar Change |
|----------------|---------------------------|-----------------|----------------|--------------------|----------------|---------------|
|                |                           | Proposed Budget | Adopted Budget | Actual Expenditure |                |               |
| 2110-480-31-01 | Textbooks- Math- HS       | 4,138           | 4,138          | 1,198              | 0.00%          |               |
| 2110-480-31-03 | Textbooks- Math- ES       | 14,770          | 18,910         | 16,313             | -21.89%        | -4,140        |
| 2110-480-33-03 | Textbooks- K-5 General    | 9,590           | 7,020          | 6,190              | 36.61%         | 2,570         |
| 2110-480-41-01 | Textbooks- Science- HS    | 16,450          | 8,450          | 15,004             | 94.67%         | 8,000         |
| 2110-480-41-02 | Textbooks- Science- MS    | 13,468          |                | 1,080              | ****.***%      | 13,468        |
| 2110-480-41-03 | Textbooks - Science - ES  | 6,775           | 9,478          | 8,511              | -28.52%        | -2,703        |
| 2110-480-51-01 | Textbooks- Foreign Langua | 7,750           | 11,392         | 2,107              | -31.97%        | -3,642        |
| 2110-480-52-01 | Textbooks- ESL- HS        | 2,800           | 2,800          | 1,029              | 0.00%          |               |
| 2110-480-52-02 | Textbooks- ESL- MS        |                 | 375            |                    | -100.00%       | -375          |
| 2110-480-61-01 | Textbooks- Business- HS   | 1,740           | 1,740          |                    | 0.00%          |               |
| 2110-490-00-01 | BOCES Services - HS       | 6,000           | 6,000          | 8,875              | 0.00%          |               |
| 2110-490-00-02 | BOCES Services - MS       | 5,000           | 4,000          | 4,675              | 25.00%         | 1,000         |
| 2110-490-00-03 | BOCES Services - ES       | 5,075           | 5,075          | 4,610              | 0.00%          |               |
| 2110-490-00-08 | BOCES Services            | 26,210          | 31,630         | 8,793              | -17.14%        | -5,420        |
| 2110-500-00-01 | Office Supplies- HS       | 22,000          | 18,500         | 7,472              | 18.92%         | 3,500         |
| 2110-500-00-02 | Supplies- Middle School   | 7,949           | 8,400          | 13,183             | -5.37%         | -451          |
| 2110-500-00-03 | Office Supplies -ES       | 7,600           | 7,600          | 6,803              | 0.00%          |               |
| 2110-500-00-05 | Testing Supplies- Distric | 5,750           | 5,750          |                    | 0.00%          |               |
| 2110-500-01-02 | Supplies - Reading - MS   | 195             | 308            |                    | -36.69%        | -113          |
| 2110-500-01-03 | Supplies- Grade 1         | 900             | 900            | 603                | 0.00%          |               |
| 2110-500-02-03 | Supplies- Grade 2         | 900             | 900            | 803                | 0.00%          |               |
| 2110-500-03-03 | Supplies- Grade 3         | 900             | 900            | 879                | 0.00%          |               |
| 2110-500-04-03 | Supplies- Grade 4         | 900             | 900            | 704                | 0.00%          |               |
| 2110-500-05-03 | Supplies- Grade 5         | 900             | 900            | 865                | 0.00%          |               |
| 2110-500-05-05 | Supplies- ESL             | 1,520           | 1,520          |                    | 0.00%          |               |
| 2110-500-06-02 | Supplies- Grade 6- MS     | 5,847           | 824            | 528                | 609.59%        | 5,023         |
| 2110-500-07-03 | Supplies- Grade K         | 900             | 900            | 798                | 0.00%          |               |
| 2110-500-08-03 | Supplies - K-5            | 10,500          | 10,500         | 10,816             | 0.00%          |               |
| 2110-500-11-01 | Supplies- English- HS     | 2,865           | 3,365          | 3,252              | -14.86%        | -500          |
| 2110-500-11-02 | Supplies- English- MS     |                 | 353            | 457                | -100.00%       | -353          |
| 2110-500-11-03 | Supplies- Reading- ES     | 12,290          | 8,750          | 7,158              | 40.46%         | 3,540         |
| 2110-500-12-01 | Supplies- Comm Tech- HS   | 700             | 700            |                    | 0.00%          |               |
| 2110-500-12-02 | Supplies- Social Studies- | 560             | 560            | 560                | 0.00%          |               |
| 2110-500-20-03 | Supplies- Enrichment- ES  |                 | 185            | 73                 | -100.00%       | -185          |
| 2110-500-21-01 | Supplies- Social Studies- | 250             | 750            | 473                | -66.67%        | -500          |
| 2110-500-21-02 | Supplies- Home & Career-  | 9,800           | 7,980          | 7,467              | 22.81%         | 1,820         |
| 2110-500-22-03 | Supplies- Speech          | 440             | 440            | 514                | 0.00%          |               |
| 2110-500-31-01 | Supplies- Math- HS        | 250             | 1,080          | 141                | -76.85%        | -830          |
| 2110-500-31-02 | Supplies- Math- MS        | 2,450           | 1,100          | 519                | 122.73%        | 1,350         |
| 2110-500-41-01 | Supplies- Science- HS     | 64,612          | 57,612         | 49,100             | 12.15%         | 7,000         |
| 2110-500-41-02 | Supplies- Science- MS     | 15,896          | 5,136          | 3,109              | 209.50%        | 10,760        |
| 2110-500-41-03 | Supplies- Science- ES     | 7,730           | 4,350          | 2,213              | 77.70%         | 3,380         |
| 2110-500-51-01 | Supplies- Foreign Languag | 250             | 1,325          | 1,472              | -81.13%        | -1,075        |
| 2110-500-51-02 | Supplies- Foreign Languag | 90              | 90             | 325                | 0.00%          |               |
| 2110-500-51-03 | Supplies- Foreign Languag | 225             | 225            | 259                | 0.00%          |               |
| 2110-500-52-01 | Supplies- ESL - HS        | 250             | 700            | 384                | -64.29%        | -450          |
| 2110-500-52-02 | Supplies- ESL - MS        | 101             | 385            | 484                | -73.77%        | -284          |
| 2110-500-52-03 | Supplies- ESL - ES        | 1,000           | 1,000          | 842                | 0.00%          |               |
| 2110-500-61-01 | Supplies- Business- HS    | 825             | 825            | 701                | 0.00%          |               |
| 2110-500-71-01 | Supplies- Industrial Arts | 9,700           | 8,100          | 5,631              | 19.75%         | 1,600         |
| 2110-500-71-02 | Supplies- Technology- MS  | 5,697           | 5,087          | 5,005              | 11.99%         | 610           |
| 2110-500-81-01 | Supplies- Health/PE- HS   | 3,500           | 3,500          | 3,367              | 0.00%          |               |
| 2110-500-81-02 | Supplies- Health & PE- MS | 2,327           | 2,928          | 3,948              | -20.53%        | -601          |
| 2110-500-81-03 | Supplies- Health & PE- ES | 2,750           | 2,750          | 2,466              | 0.00%          |               |
| 2110-500-91-01 | Supplies- Music- HS       | 15,978          | 11,665         | 11,260             | 36.97%         | 4,313         |
| 2110-500-91-02 | Supplies- Music- MS       | 12,240          | 10,000         | 7,837              | 22.40%         | 2,240         |
| 2110-500-91-03 | Supplies- Music- ES       | 8,033           | 5,875          | 4,300              | 36.73%         | 2,158         |
| 2110-500-91-05 | Supplies- Auditorium      | 1,200           | 1,200          | 1,088              | 0.00%          |               |

PROPOSED BUDGET 2025-2026

Fiscal Year: 2026

Fund: A GENERAL FUND

| Budget Account | Description               | 2025-2026       | 2024-2025      | 2023-2024          | Percent Change | Dollar Change |
|----------------|---------------------------|-----------------|----------------|--------------------|----------------|---------------|
|                |                           | Proposed Budget | Adopted Budget | Actual Expenditure |                |               |
| 2110-500-92-01 | Supplies- Art- HS         | 30,337          | 25,337         | 18,851             | 19.73%         | 5,000         |
| 2110-500-92-02 | Supplies- Art- MS         | 7,317           | 7,317          | 6,409              | 0.00%          |               |
| 2110-500-92-03 | Supplies- Art-ES          | 3,875           | 3,875          | 3,802              | 0.00%          |               |
| 2110-501-00-01 | Testing Supplies-HS       | 3,000           | 3,000          | 1,825              | 0.00%          |               |
| 2110-502-00-01 | HS Copier Supplies        | 24,600          | 24,600         | 23,378             | 0.00%          |               |
| 2110-502-00-02 | Copier Supplies - MS      | 9,176           | 9,176          | 3,188              | 0.00%          |               |
| 2110-502-00-03 | Copier Supplies - ES      | 3,315           | 3,315          | 4,696              | 0.00%          |               |
| 2110-503-00-01 | HS Graduation Supplies    | 20,000          | 20,000         | 15,828             | 0.00%          |               |
| 2250-142-00-05 | Home Tutoring Salaries    | 47,000          | 47,000         | 28,536             | 0.00%          |               |
| 2250-150-00-01 | Instructional Sal - HS    | 1,326,642       | 1,263,895      | 1,311,784          | 4.96%          | 62,747        |
| 2250-150-00-02 | Instructional Sal - MS    | 1,148,003       | 1,136,193      | 1,115,959          | 1.04%          | 11,810        |
| 2250-150-00-03 | Instructional Sal - ES    | 1,170,994       | 1,118,026      | 1,168,503          | 4.74%          | 52,968        |
| 2250-150-00-05 | Instructional Salaries    | 10,000          | 10,000         | 9,390              | 0.00%          |               |
| 2250-155-00-01 | Teacher Asst Sal - HS     | 56,885          | 54,154         | 27,833             | 5.04%          | 2,731         |
| 2250-155-00-02 | Teacher Asst Sal - MS     | 52,530          | 51,250         | 29,191             | 2.50%          | 1,280         |
| 2250-155-00-03 | Teacher Asst Sal - ES     | 125,428         | 98,224         | 94,889             | 27.70%         | 27,204        |
| 2250-160-00-05 | Clerical Salaries         | 57,539          | 53,390         | 51,708             | 7.77%          | 4,149         |
| 2250-164-00-01 | Teacher Aide Sal - HS     | 114,106         | 114,105        | 110,906            | 0.00%          | 1             |
| 2250-164-00-02 | Teacher Aide Sal - MS     | 87,786          | 66,353         |                    | 32.30%         | 21,433        |
| 2250-164-00-03 | Teacher Aide Sal - ES     | 113,320         | 93,385         | 47,748             | 21.35%         | 19,935        |
| 2250-164-00-05 | Teacher Aide Salaries     | 16,000          | 24,500         | 9,723              | -34.69%        | -8,500        |
| 2250-200-00-05 | Equipment                 | 3,000           | 3,000          |                    | 0.00%          |               |
| 2250-400-00-05 | Contractual Services      | 359,130         | 350,130        | 279,093            | 2.57%          | 9,000         |
| 2250-401-00-05 | Conference & Travel       | 2,500           | 2,500          | 200                | 0.00%          |               |
| 2250-403-00-05 | Equipment Repair          | 3,600           | 4,850          | 1,761              | -25.77%        | -1,250        |
| 2250-406-00-05 | Travel & Memberships- Dir | 2,870           | 2,870          | 590                | 0.00%          |               |
| 2250-470-00-05 | Out of District Tuition   | 300,000         | 300,000        | 183,275            | 0.00%          |               |
| 2250-471-00-05 | Foster Care Tuition       | 25,000          | 25,000         |                    | 0.00%          |               |
| 2250-480-00-05 | Textbooks                 | 2,425           | 2,500          | 56                 | -3.00%         | -75           |
| 2250-490-00-08 | BOCES Services - PPS      | 751,701         | 776,401        | 528,070            | -3.18%         | -24,700       |
| 2250-500-00-05 | Supplies                  | 7,675           | 7,675          | 12,725             | 0.00%          |               |
| 2250-501-00-05 | Testing Supplies          | 3,000           | 3,250          | 1,336              | -7.69%         | -250          |
| 2280-490-00-08 | Occ. Ed - BOCES Services  | 370,150         | 405,107        | 394,423            | -8.63%         | -34,957       |
| 2330-490-00-08 | BOCES Services - Alt ED   | 6,500           | 4,500          | 6,503              | 44.44%         | 2,000         |
| 2330-491-00-08 | BOCES Services - Summer   | 22,720          | 38,285         | 10,568             | -40.66%        | -15,565       |
| 2610-150-00-01 | Instructional Sal - HS    | 145,649         | 138,090        | 138,091            | 5.47%          | 7,559         |
| 2610-150-00-02 | Instructional Sal - MS    | 108,357         | 101,943        | 96,851             | 6.29%          | 6,414         |
| 2610-150-00-03 | Instructional Sal -ES     | 150,217         | 140,997        | 135,637            | 6.54%          | 9,220         |
| 2610-466-00-01 | Library Books- High Schoo | 13,325          | 13,325         | 10,770             | 0.00%          |               |
| 2610-466-00-02 | Library Books- Middle Sch | 6,000           | 6,000          | 5,709              | 0.00%          |               |
| 2610-466-00-03 | Library Books- ES         | 6,000           | 6,000          | 5,812              | 0.00%          |               |
| 2610-469-00-01 | Periodicals & Subscriptio | 3,773           | 3,773          | 5,646              | 0.00%          |               |
| 2610-469-00-02 | Periodicals & Subscriptio | 1,400           | 1,400          | 1,399              | 0.00%          |               |
| 2610-490-00-08 | BOCES Services            | 36,908          | 36,908         | 30,280             | 0.00%          |               |
| 2610-500-00-01 | Library Supplies- High Sc | 250             | 650            | 603                | -61.54%        | -400          |
| 2610-500-00-02 | Library Supplies- Middle  | 1,250           | 1,250          | 1,240              | 0.00%          |               |
| 2610-500-00-03 | Library Supplies- ES      | 950             | 950            | 916                | 0.00%          |               |
| 2620-200-00-02 | Equipment- Middle School  | 1,000           | 1,000          |                    | 0.00%          |               |
| 2620-403-00-01 | Equipment Repair- High Sc | 1,250           | 1,750          |                    | -28.57%        | -500          |
| 2620-403-00-02 | Equipment Repair- Middle  | 1,250           | 2,000          |                    | -37.50%        | -750          |
| 2620-403-00-03 | Equipment Repair- ES      | 950             | 1,000          |                    | -5.00%         | -50           |
| 2620-500-00-01 | Supplies- High School     | 3,500           | 3,500          |                    | 0.00%          |               |
| 2620-500-00-02 | Supplies- Middle School   | 3,375           | 3,375          |                    | 0.00%          |               |
| 2620-500-00-03 | Supplies- ES              | 3,650           | 3,650          | 290                | 0.00%          |               |
| 2630-160-00-01 | Non-Instruct Sal - HS     | 175,301         | 175,301        | 175,301            | 0.00%          |               |
| 2630-160-00-02 | Non-Instruct Sal - MS     | 83,749          | 83,749         | 83,749             | 0.00%          |               |
| 2630-160-00-03 | Non-Instruct Sal - ES     | 59,861          | 59,861         | 59,861             | 0.00%          |               |
| 2630-160-00-05 | Non-Instructional Salarie | 133,811         | 136,061        | 122,848            | -1.65%         | -2,250        |

PROPOSED BUDGET 2025-2026

Fiscal Year: 2026

Fund: A GENERAL FUND

| Budget Account | Description               | 2025-2026       | 2024-2025      | 2023-2024          | Percent Change | Dollar Change |
|----------------|---------------------------|-----------------|----------------|--------------------|----------------|---------------|
|                |                           | Proposed Budget | Adopted Budget | Actual Expenditure |                |               |
| 2630-220-00-01 | Hardware- High School     | 24,590          | 24,590         | 27,104             | 0.00%          |               |
| 2630-220-00-02 | Hardware- Middle School   | 19,900          | 19,900         | 20,549             | 0.00%          |               |
| 2630-220-00-03 | Hardware- Elementary Scho | 17,300          | 17,300         | 13,152             | 0.00%          |               |
| 2630-403-00-01 | Repairs & Service Contrac | 23,647          | 23,647         | 43,581             | 0.00%          |               |
| 2630-403-00-02 | Repairs & Service Contrac | 22,647          | 22,647         | 42,635             | 0.00%          |               |
| 2630-403-00-03 | Repairs & Service Contrac | 22,647          | 22,647         | 42,584             | 0.00%          |               |
| 2630-403-00-05 | Repairs & Service Contrac | 44,029          | 44,029         | 44,196             | 0.00%          |               |
| 2630-406-00-05 | Conference & Travel       | 5,000           | 5,000          | 1,840              | 0.00%          |               |
| 2630-460-00-01 | Software- High School     | 47,965          | 38,101         | 32,863             | 25.89%         | 9,864         |
| 2630-460-00-02 | Software- Middle School   | 28,545          | 33,070         | 14,830             | -13.68%        | -4,525        |
| 2630-460-00-03 | Software- Elementary Sch  | 10,720          | 14,830         | 8,110              | -27.71%        | -4,110        |
| 2630-490-00-08 | BOCES Services            | 73,210          | 66,210         | 53,289             | 10.57%         | 7,000         |
| 2630-500-00-01 | Supplies- High School     | 49,770          | 49,770         | 62,421             | 0.00%          |               |
| 2630-500-00-02 | Supplies- Middle School   | 35,795          | 35,795         | 38,501             | 0.00%          |               |
| 2630-500-00-03 | Supplies- Elementary Scho | 21,855          | 21,855         | 20,736             | 0.00%          |               |
| 2805-400-00-05 | Attendance - Contractual  | 5,000           | 5,000          |                    | 0.00%          |               |
| 2805-490-00-05 | Attendance- BOCES Service |                 |                | 8,663              | 0.00%          |               |
| 2810-150-00-01 | Instructional Sal - HS    | 524,555         | 527,441        | 516,718            | -0.55%         | -2,886        |
| 2810-150-00-02 | Instructional Sal - MS    | 232,265         | 321,745        | 318,167            | -27.81%        | -89,480       |
| 2810-150-00-03 | Instructional Sal - ES    |                 | 133,359        | 133,711            | -100.00%       | -133,359      |
| 2810-150-00-05 | Instructional Sal - DW    | 202,892         | 202,892        | 194,431            | 0.00%          |               |
| 2810-158-00-01 | Instruct Sal- Summer - HS | 31,500          | 33,000         | 24,779             | -4.55%         | -1,500        |
| 2810-158-00-02 | Instruct Sal- Summer - MS | 15,000          | 15,300         | 7,166              | -1.96%         | -300          |
| 2810-160-00-01 | Non-Instruct Sal - HS     | 190,331         | 179,100        | 176,255            | 6.27%          | 11,231        |
| 2810-200-00-05 | Equipment                 | 2,800           |                |                    | ****.***%      | 2,800         |
| 2810-400-00-05 | Contractual               | 5,755           | 5,755          | 2,400              | 0.00%          |               |
| 2810-401-00-05 | Conference & Travel       | 4,250           | 4,250          | 536                | 0.00%          |               |
| 2810-406-00-05 | Travel- Director          | 1,700           | 1,700          | 420                | 0.00%          |               |
| 2810-410-00-05 | Copier Lease & Repairs    | 3,700           | 3,700          |                    | 0.00%          |               |
| 2810-490-00-05 | BOCES Services - Guidance | 2,000           | 2,000          |                    | 0.00%          |               |
| 2810-500-00-05 | Supplies                  | 3,300           | 3,300          | 2,338              | 0.00%          |               |
| 2810-501-00-05 | Testing Supplies- Guidanc | 13,250          | 13,250         | 9,313              | 0.00%          |               |
| 2815-160-00-01 | Non-Instruct Sal - HS     | 108,342         | 103,700        | 102,777            | 4.48%          | 4,642         |
| 2815-160-00-02 | Non-Instruct Sal - MS     | 116,019         | 109,021        | 105,104            | 6.42%          | 6,998         |
| 2815-160-00-03 | Non-Instruct Sal - ES     | 126,013         | 121,859        | 121,636            | 3.41%          | 4,154         |
| 2815-400-00-05 | Health Contracts          | 20,500          | 21,000         | 6,940              | -2.38%         | -500          |
| 2815-434-00-05 | Medical Exams             | 4,250           | 4,500          |                    | -5.56%         | -250          |
| 2815-500-00-01 | Supplies- Nurse Office HS | 1,400           | 1,520          | 827                | -7.89%         | -120          |
| 2815-500-00-02 | Supplies- Nurse Office MS | 1,275           | 1,350          | 790                | -5.56%         | -75           |
| 2815-500-00-03 | Supplies- Nurse Office ES | 1,500           | 1,550          | 1,092              | -3.23%         | -50           |
| 2820-150-00-01 | Instructional Sal - HS    | 115,604         | 108,795        | 49,746             | 6.26%          | 6,809         |
| 2820-150-00-02 | Instructional Sal - MS    | 118,156         | 84,428         | 147,124            | 39.95%         | 33,728        |
| 2820-150-00-03 | Instructional Sal - ES    | 118,572         | 109,429        | 103,355            | 8.36%          | 9,143         |
| 2820-150-00-05 | Instructional Sal - DW    | 2,500           | 4,000          | 1,645              | -37.50%        | -1,500        |
| 2825-150-00-01 | Instructional Sal - HS    | 63,033          |                |                    | ****.***%      | 63,033        |
| 2825-150-00-02 | Instructional Sal - HS    | 111,592         |                |                    | ****.***%      | 111,592       |
| 2825-150-00-03 | Instructional Sal - HS    | 139,540         |                |                    | ****.***%      | 139,540       |
| 2850-151-00-01 | Club Advisorships- High S | 121,514         | 112,851        | 100,986            | 7.68%          | 8,663         |
| 2850-151-00-02 | Club Advisorships- Middle | 95,053          | 61,795         | 55,667             | 53.82%         | 33,258        |
| 2850-151-00-03 | Club Advisorships- Elem S | 56,169          | 34,846         | 32,798             | 61.19%         | 21,323        |
| 2850-151-00-05 | Club Advisorships- Distri | 74,297          | 45,615         |                    | 62.88%         | 28,682        |
| 2850-152-00-01 | Chaperone Pay- High Schoo | 43,000          | 43,000         | 29,970             | 0.00%          |               |
| 2850-152-00-02 | Chaperone Pay- Middle Sch | 28,750          | 28,750         | 13,977             | 0.00%          |               |
| 2850-152-00-03 | Chaperone Pay- ES         | 15,000          | 15,000         | 9,304              | 0.00%          |               |
| 2850-400-00-01 | Contractual and Other     | 10,000          | 10,000         | 7,500              | 0.00%          |               |
| 2850-423-00-01 | School Newspaper & Seasca | 6,000           | 6,000          | 3,204              | 0.00%          |               |
| 2850-424-00-05 | Music Fees - District Wid | 15,300          | 15,000         | 6,348              | 2.00%          | 300           |
| 2850-425-00-05 | Accompanying              | 4,284           | 4,200          |                    | 2.00%          | 84            |

PROPOSED BUDGET 2025-2026

Fiscal Year: 2026

Fund: A GENERAL FUND

| Budget Account | Description               | 2025-2026       | 2024-2025      | 2023-2024          | Percent Change | Dollar Change |
|----------------|---------------------------|-----------------|----------------|--------------------|----------------|---------------|
|                |                           | Proposed Budget | Adopted Budget | Actual Expenditure |                |               |
| 2850-426-00-05 | Uniforms- Cleaning & Alte | 500             | 500            | 288                | 0.00%          |               |
| 2850-427-00-01 | High School Fall Play     | 8,160           | 8,000          | 3,842              | 2.00%          | 160           |
| 2850-428-00-01 | High School Spring Musica | 21,500          | 25,800         | 18,987             | -16.67%        | -4,300        |
| 2850-428-00-02 | Middle School Musical     | 3,000           | 3,000          | 1,108              | 0.00%          |               |
| 2850-429-00-01 | HS Trips & Assemblies     | 3,000           | 3,000          | 2,649              | 0.00%          |               |
| 2850-452-00-05 | Police Supervision        | 5,000           | 5,000          | 4,821              | 0.00%          |               |
| 2850-490-00-08 | BOCES Services            |                 |                | 1,235              | 0.00%          |               |
| 2850-500-00-01 | Supplies- High School     | 2,250           | 2,250          |                    | 0.00%          |               |
| 2850-500-00-02 | Supplies- Middle School   | 1,325           | 1,325          | 1,313              | 0.00%          |               |
| 2850-500-00-03 | Supplies- ES              | 400             | 400            |                    | 0.00%          |               |
| 2855-150-00-01 | Instructional Sal - HS    | 544,537         | 485,287        | 515,520            | 12.21%         | 59,250        |
| 2855-150-00-02 | Instructional Sal - MS    | 117,650         | 102,500        | 97,185             | 14.78%         | 15,150        |
| 2855-153-00-05 | Athletic Contest Supervis | 85,000          | 65,000         | 78,911             | 30.77%         | 20,000        |
| 2855-200-00-05 | Equipment                 | 102,357         | 84,820         | 24,768             | 20.68%         | 17,537        |
| 2855-400-00-05 | Contractual and Other     | 5,500           | 23,900         | 3,602              | -76.99%        | -18,400       |
| 2855-401-00-05 | Conference & Travel       | 7,000           | 6,000          | 5,533              | 16.67%         | 1,000         |
| 2855-403-00-05 | Reconditioning Equipment  | 18,000          | 18,000         | 15,174             | 0.00%          |               |
| 2855-406-00-05 | Dues & Assessments        | 25,000          | 23,176         | 21,416             | 7.87%          | 1,824         |
| 2855-430-00-05 | Awards                    | 12,000          | 7,500          | 9,777              | 60.00%         | 4,500         |
| 2855-431-00-05 | Tournament Expenses       | 13,000          | 13,000         | 11,355             | 0.00%          |               |
| 2855-432-00-05 | Officials Fees- Sect XI   | 100,495         | 94,806         | 86,528             | 6.00%          | 5,689         |
| 2855-434-00-05 | Sports Physicals          | 5,500           | 7,000          | 846                | -21.43%        | -1,500        |
| 2855-452-00-05 | Athletics Contest- Police | 7,000           | 7,000          | 2,996              | 0.00%          |               |
| 2855-490-00-05 | BOCES Services-Athletics  | 14,900          |                | 2,820              | ****.***%      | 14,900        |
| 2855-500-00-05 | Supplies                  | 96,000          | 93,000         | 97,143             | 3.23%          | 3,000         |
| 5540-445-00-01 | Field Trips- High School  |                 |                | 35                 | 0.00%          |               |
| 5540-445-00-02 | Field Trips- Middle Schoo |                 |                | 35                 | 0.00%          |               |
| 5540-445-00-03 | Field Trips- Elementary S |                 |                | 7,467              | 0.00%          |               |
| 5540-445-00-06 | Athletics Transportation  |                 |                | 98                 | 0.00%          |               |
| 5540-490-00-01 | BOCES-Field Trips HS      | 38,500          | 38,500         | 60,266             | 0.00%          |               |
| 5540-490-00-02 | BOCES-Field Trips MS      | 38,000          | 34,500         | 32,504             | 10.14%         | 3,500         |
| 5540-490-00-03 | BOCES-Field Trips ES      | 27,000          | 27,000         | 15,576             | 0.00%          |               |
| 5540-490-00-05 | BOCES-Regular Transporta  | 1,303,008       | 1,265,008      | 1,524,919          | 3.00%          | 38,000        |
| 5540-490-00-06 | BOCES-Athletics Transport | 314,137         | 300,000        | 303,878            | 4.71%          | 14,137        |
| 5540-491-00-05 | BOCES-Handicapped Transpo | 444,350         | 431,400        | 414,190            | 3.00%          | 12,950        |
| 7140-150-00-05 | Summer Rec Instr.Salaries | 52,500          | 52,500         | 46,765             | 0.00%          |               |
| 7140-400-00-05 | Summer Rec Contracts      | 400             | 400            |                    | 0.00%          |               |
| 7140-407-00-05 | Summer Rec Pool Rental    | 8,500           | 8,500          | 8,000              | 0.00%          |               |
| 7140-500-00-05 | Summer Rec Supplies       | 1,850           | 1,850          | 218                | 0.00%          |               |
| 7141-150-00-05 | Winter Rec Instr.Salaries | 10,750          | 10,750         | 7,466              | 0.00%          |               |
| 7141-500-00-05 | Winter Rec Supplies       | 1,950           | 1,950          |                    | 0.00%          |               |
| 7142-150-00-05 | Summer Academy Salaries   | 25,000          | 25,000         | 21,687             | 0.00%          |               |
| 7142-400-00-05 | Summer Academy Contracts  | 750             | 750            |                    | 0.00%          |               |
| 7142-500-00-05 | Summer Academy Supplies   | 1,500           | 1,500          |                    | 0.00%          |               |
| 8060-161-00-05 | We Care Salaries          |                 | 42,500         | 33,573             | -100.00%       | -42,500       |
| 8060-500-00-05 | We Care Supplies          |                 | 2,500          | 961                | -100.00%       | -2,500        |
| 8065-152-00-05 | Auditorium Salaries       | 4,000           | 4,000          |                    | 0.00%          |               |
| 9010-800-00-05 | Employee Retirement Syste | 1,172,500       | 963,000        | 791,835            | 21.75%         | 209,500       |
| 9020-800-00-05 | Teacher Retirement        | 2,855,000       | 2,547,441      | 2,604,913          | 12.07%         | 307,559       |
| 9030-800-00-05 | Board Share FICA          | 2,816,235       | 2,694,000      | 2,476,069          | 4.54%          | 122,235       |
| 9040-800-00-05 | Workers Compensation      | 169,191         | 211,488        | 211,488            | -20.00%        | -42,297       |
| 9045-800-00-05 | Life Insurance            | 13,132          | 13,957         | 4,293              | -5.91%         | -825          |
| 9050-800-00-05 | Unemployment Insurance    | 48,300          | 112,050        | 4,421              | -56.89%        | -63,750       |
| 9055-800-00-05 | Disability Insurance      | 16,800          | 16,500         | 14,639             | 1.82%          | 300           |
| 9060-153-00-05 | Declination Payments      | 1,752,000       | 1,360,000      | 1,410,867          | 28.82%         | 392,000       |
| 9060-800-00-05 | Medical Insurance         | 7,137,000       | 6,950,000      | 6,093,696          | 2.69%          | 187,000       |
| 9060-801-00-05 | Dental Insurance          | 249,775         | 228,875        | 226,144            | 9.13%          | 20,900        |
| 9060-803-00-05 | Medicare Reimbursements   | 503,500         | 550,000        |                    | -8.45%         | -46,500       |



PROPOSED BUDGET 2025-2026

Fiscal Year: 2026

Fund: A GENERAL FUND

| Budget Account            | Description               | 2025-2026<br>Proposed<br>Budget | 2024-2025<br>Adopted<br>Budget | 2023-2024<br>Actual<br>Expenditure | Percent<br>Change | Dollar<br>Change |
|---------------------------|---------------------------|---------------------------------|--------------------------------|------------------------------------|-------------------|------------------|
| 9089-800-00-05            | Other Employee Benefits   | 517,000                         | 1,330,798                      | 7,500                              | -61.15%           | -813,798         |
| 9711-610-00-05            | Term Bond Principal       | 2,870,720                       | 2,870,720                      | 3,265,000                          | 0.00%             |                  |
| 9711-710-00-05            | Term Bond Interest        | 605,130                         | 605,130                        | 210,850                            | 0.00%             |                  |
| 9760-710-00-05            | T.A.N. Interest           | 487,500                         | 468,750                        | 520,833                            | 4.00%             | 18,750           |
| 9787-610-00-05            | Installation Debt Laptops | 652,768                         | 652,768                        | 652,752                            | 0.00%             |                  |
| 9901-930-00-05            | Transfer- Lunch Fund      | 100,000                         |                                |                                    | ****.***%         | 100,000          |
| 9901-950-00-05            | Transfer to Special Aid F | 35,000                          | 38,875                         | 15,725                             | -9.97%            | -3,875           |
| 9950-900-00-05            | Transfer to Capital Funds | 1,000,000                       | 1,000,000                      | 1,000,000                          | 0.00%             |                  |
| <b>Total GENERAL FUND</b> |                           | <b>66,756,253</b>               | <b>64,879,212</b>              | <b>60,215,236</b>                  | <b>2.89%</b>      | <b>1,877,041</b> |

**Selection Criteria**

Criteria Name: Last Run  
 Fund: A  
 Budget type: Regular  
 Suppress Budget Accounts with Zero Amounts  
 Report Title: PROPOSED BUDGET 2025-2026  
 Column 1 Value: Proposed Amount  
 Column 2 Value: Current Year Initial  
 Column 3 Value: Prior Year Expenditure  
 Column 4 Value: Percent  
 Column 5 Value: Dollar  
 Column 6 Value: None  
 Column 7 Value: None  
 Column 8 Value: None  
 Column 9 Value: None  
 Column 10 Value: None  
 Column 11 Value: None  
 Column 12 Value: None  
 Column 13 Value: None  
 From Column Value: Current Year Initial  
 To Column Value: Proposed Amount  
 Sort by: Fund/Function  
 Printed by JACQUELINE PIRRO

Westhampton Beach Union Free School District  
Business Office

To: Dr. Carolyn Probst, Superintendent

From: Jacqueline Pirro, Assistant Superintendent for Business



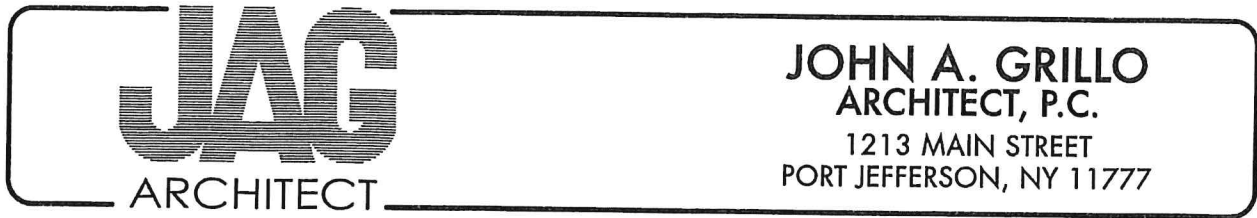
Date: April 2, 2025

Re: 2022 Bond Phase 3 Bid Award Recommendations

Bids were opened on March 13, 2025 for phase 3 of the 2022 bond related capital improvements. Please see the attached letter from the district's architect, John A. Grillo, P.C., with the award recommendations.

As noted, we will rebid the high school electrical panel upgrade in the coming weeks; the rebid of the middle school restroom reconstruction and roof replacement(s) will take place at a later date.

If you have any questions or require additional information, please let me know.



TEL: (631) 476-2161

JAGarchitect.com

FAX: (631) 476-9846

April 2, 2025

Ms. Jacqueline I. Pirro  
Assistant Superintendent for Business  
Westhampton Beach UFSD  
340 Mill Road  
Westhampton Beach, NY 11978

RE: Westhampton Beach UFSD  
2022 Bond Issue - Phase 3  
SED No.: 58-09-02-02-0-002-017 - Westhampton Beach MS  
SED No.: 58-09-02-02-0-004-025 - Westhampton Beach HS

Dear Ms. Pirro:

We have reviewed the bids received on March 13, 2025, for the work of the above referenced project. We recommend awards of contracts as follows:

Contract No. 1: Roof Reconstruction:

We recommend the bids received for Contract No. 1 be rejected by the Board of Education and this work be rebid in the near future.

Contract No. 2: Masonry Reconstruction:

We recommend the award of Contract No. 2 be made to the lowest responsible bidder as follows:

Chase Building Renovations, Inc.  
2079 Wantagh Avenue  
Suite 4  
Wantagh, NY 11793  
516 366-9992

in the following amount:

1. Base Bid - Middle School: \$287,000.00

Lower bids were received from A & Y Construction Group and Best Restoration Services, however, they have notified our office that errors were made while preparing their bid packets. Both contractors have requested to withdraw their bids.

Contract No. 3A: General Construction:

We recommend the award of Contract No. 3A be made to the lowest responsible bidder as follows:

Capitol Renovation Corp.  
1596 Vestry Road  
Wantagh, NY 11793  
516-783-1425

in the following amount:

- |   |              |
|---|--------------|
| 1. Middle School Cupola Replacement and Structural Steel: | \$678,600.00 |
|---|--------------|

Contract No. 3B: General Construction:

We recommend the award of Contract No. 3B be made to the lowest responsible bidder as follows:

Irwin Contracting, Inc.  
671 Old Willets Path  
Hauppauge, NY 11788  
631-434-8400

in the following amount:

- |  |                         |
|--|-------------------------|
| 1. High School Toilet Reconstruction Work Location #1: | \$240,000.00            |
| 2. High School Toilet Reconstruction Work Location #2: | \$242,000.00            |
| 3. Total All High School Toilet Work Locations:        | -----<br>\$478,000.00 * |

\* The Total At All High School Toilet Work Locations shown reflects a voluntary discount, in the amount of \$4,000.00, for the award of both work locations.

- |  |                           |
|--|---------------------------|
| 4. High School Café Reconstruction and Structural Steel: | \$698,000.00              |
| 5. Total All High School Work Locations:                 | -----<br>\$1,142,000.00 * |

\* The Total At All Work Locations Shown reflects a voluntary discount, in the amount of \$34,000.00 for the award of all High School locations.

We recommend the bids received for Contract No. 3 - Middle School Toilets be rejected by the Board of Education and this work be rebid in the near future.

Contract No. 4: Plumbing Reconstruction:

We recommend the award of Contract No. 4 be made to the lowest responsible bidder as follows:

Seaford Avenue Corp.  
25 Brooklyn Avenue  
Massapequa, NY 11758  
516-785-6581

in the following amount:

|  |             |                       |
|--|-------------|-----------------------|
| 1. Middle School Gas Work:                             |             | \$50,400.00           |
| 2. High School Toilet Reconstruction Work Location #1: | \$77,700.00 |                       |
| 3. High School Toilet Reconstruction Work Location #2: | \$83,300.00 |                       |
| 4. Total All High School Toilet Work Locations:        | -----       | \$161,000.00          |
| 5. High School Gas Work:                               |             | \$30,800.00           |
| 6. Total Both Schools:                                 |             | -----<br>\$242,200.00 |

We recommend the bids received for Contract No. 4 - Middle School Toilets be rejected by the Board of Education and this work be rebid in the near future.

Contract No. 5A: HVAC Reconstruction:

We recommend the award of Contract No. 5A be made to the lowest responsible bidder as follows:

Inshallah Mechanical Corp.  
193 West Hills Road  
Huntington Station, NY 11746  
718-969-9759

in the following amount:

|                        |              |
|------------------------|--------------|
| 1. Middle School HVAC: | \$575,000.00 |
|------------------------|--------------|

Contract No. 5B: HVAC Reconstruction:

We recommend the award of Contract No. 5B be made to the lowest responsible bidder as follows:

Central Air Corporation  
PO Box 1334  
Roslyn Heights, NY 11577  
212-300-5563

in the following amount:

|  |             |               |
|--|-------------|---------------|
| 1. High School Toilet Reconstruction Work Location #1: | \$11,350.00 |               |
| 2. High School Toilet Reconstruction Work Location #2: | \$11,350.00 |               |
|  | -----       |               |
| 3. Total At Both High School Toilet Work Locations:    |             | \$22,500.00 * |

\* The Total At Both High School Toilet Work Locations shown reflects a voluntary discount, in the amount of \$200.00, for the award of both High School Toilet Work Locations.

|  |  |                |
|--|--|----------------|
| 4. High School HVAC:                     |  | \$272,768.00   |
|  |  | -----          |
| 5. Total All High School Work Locations: |  | \$294,000.00 * |

\* The Total All High School Work Locations shown reflects a voluntary discount, in the amount of \$1,268.00, for award of all High School Work Locations.

We recommend the bids received for Contract No. 5 - Middle School Toilets be rejected by the Board of Education and this work be rebid in the near future.

Contract No. 6A: Electrical Reconstruction:

We recommend the award of Contract No. 6A be made to the lowest responsible bidder as follows:

Eldor Contracting Corp.  
30 Corporate Drive  
Holtsville, NY 11742  
631-218-0010

in the following amount:

|   |              |
|---|--------------|
| 1. Middle School Electrical Service, Panels and HVAC Power: | \$953,000.00 |
|---|--------------|

Contract No. 6B: Electrical Reconstruction:

We recommend the award of Contract No. 6B be made to the lowest responsible bidder as follows:

VSC Electric, Inc.  
322 Third Avenue  
Bayport, NY 11705  
631-868-7077

in the following amount:

|  |             |             |
|--|-------------|-------------|
| 1. High School Toilet Reconstruction Work Location #1: | \$22,500.00 |             |
| 2. High School Toilet Reconstruction Work Location #2: | \$23,000.00 |             |
|  | -----       |             |
| 3. Total All High School Toilet Work Locations:        |             | \$45,500.00 |

We recommend the bids received for Contract No. 6 - Middle School Toilets and High School Electrical Service, Panels and HVAC Power be rejected by the Board of Education and this work be rebid in the near future.

**RECAP:**

|  |                |
|--|----------------|
| Contract No. 2 - Masonry Reconstruction:     | \$287,000.00   |
| Contract No. 3A - General Construction:      | \$678,600.00   |
| Contract No. 3B - General Construction:      | \$1,142,000.00 |
| Contract No. 4 - Plumbing Reconstruction:    | \$242,200.00   |
| Contract No. 5A - HVAC Reconstruction:       | \$575,000.00   |
| Contract No. 5B - HVAC Reconstruction:       | \$294,000.00   |
| Contract No. 6A - Electrical Reconstruction: | \$953,000.00   |
| Contract No. 6B - Electrical Reconstruction: | \$45,500.00    |
|  | -----          |
| Total All Recommended Awards:                | \$4,217,300.00 |

If additional information is required, please don't hesitate to contact our office.

Very truly yours,



John M. Grillo  
Architect

JMG:kw

cc: Park East Construction

2022 BI - P3 - Rec Ltr





**WESTHAMPTON BEACH UNION FREE SCHOOL DISTRICT**  
**2022 BOND PHASE 3**  
**CONTRACT #2 - MASONRY REPLACEMENT**  
**BID OPENS: MARCH 13, 2025**

58-09-02-02-0-002-017- WESTHAMPTON BEACH MS  
 58-09-02-02-0-004-025- WESTHAMPTON BEACH HS

| CONTRACTOR             | BID BOND | NON-COL | ADD 1-4 | BASE BID MIDDLE SCHOOL |  |  |  |  |  |  |
|------------------------|----------|---------|---------|------------------------|--|--|--|--|--|--|
| Silver Lane Construct  | ✓        | ✓       | ✓       | 348,800                |  |  |  |  |  |  |
| Milcon Construction    | ✓        | ✓       | ✓       | 798,000                |  |  |  |  |  |  |
| Chase Building Reno.   | ✓        | ✓       | ✓       | 287,000                |  |  |  |  |  |  |
| A&Y Construction Group | ✓        | ✓       | ✓       | 131,700                |  |  |  |  |  |  |
| Best Restoration Svc.  | ✓        | ✓       | ✓       | 157,000                |  |  |  |  |  |  |
| Capital Renovations    | ✓        | ✓       | ✓       | 324,110                |  |  |  |  |  |  |
|                        |          |         |         |                        |  |  |  |  |  |  |
|                        |          |         |         |                        |  |  |  |  |  |  |
|                        |          |         |         |                        |  |  |  |  |  |  |
|                        |          |         |         |                        |  |  |  |  |  |  |
|                        |          |         |         |                        |  |  |  |  |  |  |
|                        |          |         |         |                        |  |  |  |  |  |  |
|                        |          |         |         |                        |  |  |  |  |  |  |
|                        |          |         |         |                        |  |  |  |  |  |  |
|                        |          |         |         |                        |  |  |  |  |  |  |















WESTHAMPTON BEACH UNION FREE SCHOOL DISTRICT

2022 BOND PHASE 3

CONTRACT #5 - HVAC RECONSTRUCTION

BID OPENS: MARCH 13, 2025

18-09-02-02-0-002-017- WESTHAMPTON BEACH MS  
18-09-02-02-0-004-025- WESTHAMPTON BEACH HS

| CONTRACTOR                   | BID BOND | NON-COL | ADD 1-4 | MS TOILET RECONSTRUCTION-WORK LOCATION #1 | MS TOILET RECONSTRUCTION-WORK LOCATION #2 | MS TOILET RECONSTRUCTION-WORK LOCATION #3 | MS TOILET RECONSTRUCTION-WORK LOCATION #4 | MS TOILET RECONSTRUCTION-WORK LOCATION #5 | MS TOILET RECONSTRUCTION-WORK LOCATION #6 | TOTAL AT ALL MS TOILET WORK LOCATIONS |
|------------------------------|----------|---------|---------|---|---|---|---|---|---|---------------------------------------|
| Eastern Industrial           | ✓        | ✓       | ✓       | 8,100                                     | 11,200                                    | 11,200                                    | 11,200                                    | 11,200                                    | 11,400                                    | 64,300                                |
| Intricate Tech Sol.          | ✓        | ✓       | ✓       | 15,000                                    | 18,000                                    | 18,000                                    | 18,000                                    | 18,000                                    | 18,000                                    | 105,000                               |
| HVAC Inc.                    | ✓        | ✓       | ✓       | 11,500                                    | 11,500                                    | 11,500                                    | 11,500                                    | 11,500                                    | 11,500                                    | 69,000                                |
| JNS Heating                  | ✓        | ✓       | ✓       | 27,000                                    | 29,000                                    | 29,000                                    | 29,000                                    | 29,000                                    | 29,000                                    | 170,000                               |
| Ultimate Power               | ✓        | ✓       | ✓       | 10,000                                    | 10,000                                    | 12,000                                    | 12,000                                    | 12,000                                    | 12,000                                    | 68,000                                |
| Imshallah                    | ✓        | ✓       | ✓       | 35,000                                    | 50,000                                    | 50,000                                    | 50,000                                    | 50,000                                    | 50,000                                    | 285,000                               |
| Central Air Corp             | ✓        | ✓       | ✓       | 8,860                                     | 9,900                                     | 9,900                                     | 9,900                                     | 9,900                                     | 9,900                                     | 58,360                                |
| Traditional Air Conditioning | ✓        | ✓       | ✓       | 16,500                                    | 16,500                                    | 16,500                                    | 16,500                                    | 16,500                                    | 16,500                                    | 99,000                                |
|                              |          |         |         |   |   |   |   |   |   |                                       |
|                              |          |         |         |   |   |   |   |   |   |                                       |
|                              |          |         |         |   |   |   |   |   |   |                                       |
|                              |          |         |         |   |   |   |   |   |   |                                       |
|                              |          |         |         |   |   |   |   |   |   |                                       |
|                              |          |         |         |   |   |   |   |   |   |                                       |
|                              |          |         |         |   |   |   |   |   |   |                                       |
|                              |          |         |         |   |   |   |   |   |   |                                       |





WESTHAMPTON BEACH UNION FREE SCHOOL DISTRICT

2022 BOND PHASE 3

CONTRACT #5 - HVAC RECONSTRUCTION

BID OPENS: MARCH 13, 2025

18-09-02-02-0-002-017- WESTHAMPTON BEACH MS  
 18-09-02-02-0-004-025- WESTHAMPTON BEACH HS

| CONTRACTOR  | BID BOND | NON-COL | ADD 1-4 | MIDDLE SCHOOL HVAC | TOTAL AT ALL WORK AT MIDDLE SCHOOL | HIGH SCHOOL TOILET RECONSTRUCTION WORK LOCATION #1 | HIGH SCHOOL TOILET RECONSTRUCTION WORK LOCATION #2 | TOTAL ALL HIGH SCHOOL TOILET WORK LOCATIONS | HIGH SCHOOL HVAC | TOTAL AT ALL HIGH SCHOOL WORK LOCATIONS |
|-------------|----------|---------|---------|--------------------|------------------------------------|--|--|---|------------------|---|
| Eastern     |          |         |         | 806,000            | 870,300                            | 17,400   | 24,100   | 41,500                                      | 358,000          | 399,500                                 |
| Intricate   |          |         |         | 770,000            | 875,000                            | 20,000   | 25,000   | 45,000                                      | 359,000          | 404,000                                 |
| HVAC Inc.   |          |         |         | 1,665,985          | 1,734,985                          | 7,500  | 7,500  | 15,000                                      | 845,835          | 860,835                                 |
| JNS         |          |         |         | 807,000            | 971,000                            | 32,000   | 38,000   | 70,000                                      | 374,000          | 443,000                                 |
| Ultimate    |          |         |         | 723,000            | 791,000                            | 13,000   | 10,000   | 23,000                                      | 334,000          | 357,000                                 |
| Imshallah   |          |         |         | 575,000            | 860,000                            | 30,000   | 30,000   | 60,000                                      | 335,000          | 395,000                                 |
| Central Air |          |         |         | 683,000            | 741,000                            | 11,350   | 11,350   | 22,500                                      | 272,768          | 294,000                                 |
| Traditional |          |         |         | 935,000            | 1,034,000                          | 39,000   | 35,000   | 74,000                                      | 410,000          | 484,000                                 |
|             |          |         |         |                    |                                    |  |  |   |                  |   |
|             |          |         |         |                    |                                    |  |  |   |                  |   |
|             |          |         |         |                    |                                    |  |  |   |                  |   |
|             |          |         |         |                    |                                    |  |  |   |                  |   |
|             |          |         |         |                    |                                    |  |  |   |                  |   |
|             |          |         |         |                    |                                    |  |  |   |                  |   |
|             |          |         |         |                    |                                    |  |  |   |                  |   |
|             |          |         |         |                    |                                    |  |  |   |                  |   |











03/28/2025

**MEMORANDUM OF UNDERSTANDING**

WHEREAS, the Westhampton Beach Union Free School District (“District”) and the United Public Service Employees Union (“UPSEU”), Westhampton Beach Clerical Unit (“Clerical Unit”), have agreed to withdraw from the East End Health Plan (“the EEHP”) effective December 31, 2025; and

WHEREAS, the Integrated Trust Agreement with the EEHP, as amended, requires the District and the affected bargaining unit which is currently receiving health insurance under the EEHP to provide the EEHP with written statements signed by authorized representatives of the District and the bargaining unit that is currently receiving health insurance under the EEHP specifying that each party consents to withdraw from the EEHP; and

WHEREAS, the District and the UPSEU Clerical Unit wish to memorialize their consent to withdraw from the EEHP effective December 31, 2025.

NOW, THEREFORE, it is hereby agreed as follows:

1. The District and UPSEU Clerical Unit hereby affirm that each has come to a consensus to withdraw from the EEHP effective December 31, 2025, as reflected in a Memorandum of Agreement between the District and UPSEU Clerical Unit, dated February 12, 2025.

2. The UPSEU Clerical Unit executes this memorandum of understanding with the expectation and understanding that the District shall provide a copy of the same to the EEHP for purposes of compliance with Article XI, Section B of the First Amendment to the Integrated East End Health Plan Trust Agreement dated January 11, 2016, as revised in August 2012.

WHEREAS, each of the parties hereto have set their hands and seals as of the dates set forth below.

WESTHAMPTON BEACH UNION  
FREE SCHOOL DISTRICT

Dated: \_\_\_\_\_

\_\_\_\_\_  
By: Carolyn J. Probst, Ed.D.  
Superintendent of Schools

WESTHAMPTON BEACH CLERICAL  
UNIT

Dated: 4/2/25

\_\_\_\_\_  
By: Maureen McKay  
Co-President

Dated: 4/2/25

\_\_\_\_\_  
By: Evelyn Overton  
Co-President

Dated: 4/2/25

\_\_\_\_\_  
By: Katherine Fibkins  
Negotiation Committee Member

Dated: 4/2/25

\_\_\_\_\_  
By: Thomas Watson  
UPSEU Labor Representative

Westhampton Beach Union Free School District  
Business Office

To: Carolyn Probst, Superintendent

From: Jacqueline Pirro, Assistant Superintendent for Business



Date: March 28, 2025

Re: Health and Welfare Service Agreement – Hempstead Union Free School District

I respectfully request the Board of Education approve the attached Health and Welfare Service Agreement for a Westhampton Beach district resident attending a non-public school in the Hempstead Union Free School District. The district is responsible for the cost of health services provided by districts where the student is attending a non-public school.

If you have any questions or require additional information please let me know.



## HEALTH AND WELFARE SERVICES AGREEMENT

This Agreement is entered into this \_\_\_\_ day of \_\_\_\_\_, 2024 by and between the Board of Education of the WESTHAMPTON BEACH School District (hereinafter "WESTHAMPTON BEACH"), having its principal place of business for the purpose of this Agreement at, 252 Chestnut Street, WESTHAMPTON BEACH, New York and the Board of Education of the Hempstead Union Free School District (hereinafter "Hempstead UFSD"), having its principal place of business for the purpose of this Agreement at 185 Peninsula Blvd, Hempstead, New York.

### WITNESSETH

WHEREAS, WESTHAMPTON BEACH is authorized pursuant to Section 912 of the Education Law, to enter into a contract with Hempstead UFSD for the purpose of having Hempstead UFSD provide health and welfare services to children residing in WESTHAMPTON BEACH and attending a non-public school located in Hempstead UFSD,

WHEREAS, certain students who are residents of WESTHAMPTON BEACH are attending non-public schools located in Hempstead UFSD,

WHEREAS, Hempstead UFSD has received a request(s) from said non-public school(s) for the provision of health and welfare services to the aforementioned student(s),

NOW THEREFORE, in consideration of the mutual promises and covenants contained in this Agreement, the parties hereby mutually agree as follows.

A. TERM

The term of this Agreement shall be from July 1, 2024 through June 30, 2025 inclusive, unless terminated early as provided for in this Agreement, and/or as authorized by law.

B. SERVICES AND RESPONSIBILITIES:

1. During the term of this Agreement, the services provided by Hempstead UFSD to WESTHAMPTON BEACH may include, but are not limited to the following
  - a. all services performed by a physician, physician assistant, dentist, dental hygienist, registered professional nurse, nurse practitioner, school psychologist, school social worker, or school speech therapist,
  - b. dental prophylaxis,
  - c. vision and hearing screening examinations,
  - d. the taking of medical histories and the administration of health screening tests,
  - e. the maintenance of cumulative health records, and
  - f. the administration of emergency care programs for ill or injured students.

- *It is expressly understood and agreed between the parties that the services to be provided pursuant to this Agreement shall not include any teaching services.*
2. The services provided by Hempstead UFSD to WESTHAMPTON BEACH shall be consistent with the services available to students attending public schools within the Hempstead UFSD.
  3. Hempstead UFSD shall perform all services under this Agreement in accordance with each student's Individualized Education Plan (IEP) if applicable.
  4. Hempstead UFSD shall perform all services under this Agreement in accordance with all applicable Federal, State, and local laws, rules, and regulations, as well as the established policy guidance from the New York State Education Department.
    - The services of a school psychologist and/or a school speech therapist may be rendered on nonpublic parochial school premises only to the extent that such services are diagnostic in nature. To the extent that such services are therapeutic or remedial in nature, they may be rendered to a student attending a nonpublic parochial school only on a religiously neutral site.
  5. Services provided pursuant to this Agreement shall be provided without regard to race, creed, color, sex, sexual orientation, national origin, religion, age, disability, or sponsorship.
  6. Hempstead UFSD shall comply with all applicable provisions of the Safe Schools Against Violence in Education (SAVE) Act, including, but not limited to background checks and fingerprinting of all staff directly providing services to students. All persons providing services to students pursuant to this Agreement must receive clearance for employment by the New York State Education Department prior to the provision of such services.
  7. Hempstead UFSD warrants that the services will be provided by health care providers that are properly licensed under the laws of the State of New York.
  8. Hempstead UFSD shall furnish any supplies or equipment necessary to provide the services pursuant to this Agreement to the extent such items are not provided by the non-public school.
  9. Both parties agree to provide the State access to all relevant records which the State requires to determine either Hempstead UFSD's or WESTHAMPTON BEACH's compliance with applicable Federal, State, or local laws, rules, or regulations with respect to provision of services pursuant to this Agreement. Both parties agree to retain all materials and records relevant to the execution or performance of their obligations pursuant to this Agreement in accordance with the record retention requirements for such materials and records.

10. Both parties to this Agreement understand that they may receive and/or come into contact with protected health information as defined by the Health Insurance Portability and Accountability Act of 1996 (HIPAA). The parties hereby acknowledge their respective responsibilities pursuant to HIPAA and shall comply with said Regulations, if applicable.
11. Both parties, their employees, and/or agents agree that all information obtained in connection with the services performed pursuant to this Agreement may be deemed confidential information. Both parties, their employees, and/or agents shall not use, publish, discuss, disclose or communicate the contents of such information, directly or indirectly with third parties, except as provided for in this Agreement and by law. Both parties further agree that any information received by either party's employees and/or agents in connection with this Agreement which concerns the personal, financial, or other affairs of the parties, their employees, agents, and/or students will be treated as confidential and will not be revealed to any other persons, firms, organizations, or third parties. In addition, both parties agree that information concerning any student covered by the terms of this Agreement shall not be released except as provided for by applicable law, rule, or regulation, including but not limited to the Family Educational Rights and Privacy Act (FERPA) and the Individuals with Disabilities Act (IDEA).

C. COMPENSATION

1. In exchange for the provision of health and welfare services pursuant to this Agreement, WESTHAMPTON BEACH agrees to pay Hempstead UFSD the sum of \$1,091.57 per eligible pupil for the 2024-2025 school year. Said amount shall be prorated accordingly for each student to accurately reflect the actual period of time during which services were provided to each student.
2. WESTHAMPTON BEACH shall pay Hempstead UFSD within thirty (30) days of WESTHAMPTON BEACH's receipt of a detailed written invoice from Hempstead UFSD. Said invoice shall specify the services provided, dates that the invoice covers, and the total amount due for the period specified.

D. MISCELLANEOUS

1. Termination: This Agreement may only be terminated in accordance with applicable Law.
2. Defense / Indemnification:
  - a. Hempstead UFSD agrees to defend, indemnify and hold harmless WESTHAMPTON BEACH, its officers, directors, agents, or employees against all claims, demands, actions, lawsuits, costs, damages and expenses, including attorneys' fees, judgments, fines and amounts arising from any willful act, omission, error, recklessness or negligence of the Hempstead UFSD, its officers, directors, agents or employees in

connection with the performance of services pursuant to this Agreement. The obligations pursuant to this provision shall survive the termination of this Agreement.

b. WESTHAMPTON BEACH agrees to defend, indemnify and hold harmless the Hempstead UFSD, its officers, directors, agents, or employees against all claims, demands, actions, lawsuits, costs, damages and expenses, including attorneys' fees, judgments, fines and amounts arising from any willful act, omission, error, recklessness or negligence of WESTHAMPTON BEACH, its officers, directors, agents or employees in connection with the performance of services pursuant to this Agreement. The obligations pursuant to this provision shall survive the termination of this Agreement.

3. Notices: All notices which are required or permitted under this Agreement shall be in writing, and shall be deemed to have been given if delivered personally or sent by registered or certified mail, addressed as follows:

WESTHAMPTON BEACH :

Superintendent of Schools  
WESTHAMPTON BEACH SD  
340 Mill Road  
WESTHAMPTON BEACH, New York 11978

Hempstead UFSD: Superintendent of Schools  
Hempstead Union Free School District.  
185 Peninsula Blvd.  
Hempstead, New York 11550

4. Assignment: It is expressly understood that this Agreement shall not be assigned or transferred without prior written consent of the other party.
5. No Waiver: The failure of either party to enforce any provision of this Agreement shall not be construed as a waiver or limitation of that party's right to subsequently enforce every provision of this Agreement.
6. Severability: Should any provision of this Agreement, for any reason, be declared invalid and/or unenforceable, such decision shall not affect the validity of the remaining provisions of this Agreement. Such remaining provisions shall remain in full force and effect as if this Agreement had been executed with the invalid provision(s) eliminated.
7. Governing Law: This Agreement and the rights and obligations of the parties hereunder shall be construed in accordance with, and governed by, the laws and regulations of the State of New York and applicable Federal laws and regulations.

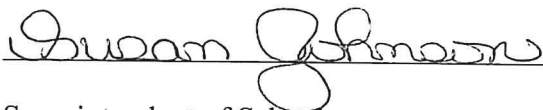
8. Venue: Any dispute arising under this Agreement shall be litigated in the Courts of Nassau County, New York.
9. Entire Agreement: This Agreement is the complete and exclusive statement of the Agreement between the parties, and supersedes all prior or contemporaneous, oral or written: agreements, proposals, understandings, representations, conditions or covenants between the parties relating to the subject matter of the Agreement.
10. Amendment: This Agreement may not be changed orally, but only by an Agreement, in writing, signed by authorized representatives of both parties.
11. Execution: This Agreement, and any amendments to this Agreement, will not be in effect until agreed to in writing and signed by authorized representatives of both parties. Furthermore, this Agreement shall not become valid and binding upon either party until the contract is approved by the Superintendent of Schools for WESTHAMPTON BEACH .

IN WITNESS THEREOF, the parties hereto have executed this Agreement the day and year written above.


WESTHAMPTON BEACH SD

HEMPSTEAD UFSD

\_\_\_\_\_  
Superintendent of Schools

  
\_\_\_\_\_  
Superintendent of Schools

\_\_\_\_\_  
President, Board of Education

  
\_\_\_\_\_  
President, Board of Education



# WESTHAMPTON BEACH UNION FREE SCHOOL DISTRICT

340 MILL ROAD, WESTHAMPTON BEACH, NEW YORK 11978

(631) 288-3800 Fax: (631) 288-6509

William A. Fisher

*Assistant Superintendent for Personnel and Instruction*

Carolyn J. Probst, Ed.D.

*Superintendent of Schools*

TO: Carolyn J. Probst  
FROM: William A. Fisher *WAF*  
DATE: March 25, 2025  
RE: Field Trip Request/ES Grade 5 FT, Boston, MA, June 5-6, 2025

---

Attached is an overnight field trip request from Jennifer Kulesa Kast to take the entire fifth grade to Boston, MA, to reinforce their social studies curriculum on the American Revolution, June 5-6, 2025.

Please place it on the Board of Education agenda for action.

WAF/lh



# WESTHAMPTON BEACH UNION FREE SCHOOL DISTRICT

340 MILL ROAD, WESTHAMPTON BEACH, NEW YORK 11978

(631) 288-3800 Fax: (631) 288-6509

## REQUEST FOR FIELD TRIP

Must Be Submitted 2 weeks Prior to Trip

From: 3-18-25 Date of Application: J. Kost

Authorization is requested for this field trip at full expense to the School District.  Transportation Only

PURPOSE: to enrich the unit on the American Revolution

DESTINATION: Boston MA

DATE(S) OF EVENT: June 5 & 6 2025

TIME OF DEPARTURE 5:30am TIME OF RETURN 5:30pm

SUBSTITUTE NEEDED Yes  No

Description and Number of Students participating in Field Trip all 5th grade students (65)

Form of Transportation needed (Indicate Number of Vehicles)

Personal Car \_\_\_\_\_ Mini-Bus \_\_\_\_\_ Bus coach (2x)

List additional chaperones.

D Perez, K Merceready, K Perez

F Masumeai

ANTICIPATED EXPENSES:\* (Purchase Orders For These Expenses Must Accompany This Form)

Registration/Admission fee: \$ 334

If personal car: number of miles at 30 cents \_\_\_\_\_

Tolls: \_\_\_\_\_

Meals: \_\_\_\_\_

TOTAL \$ 334

### APPROVAL ROUTE

[Signature]  
1st - Building Principal

2nd - Asst. Superintendent for  
Personnel & Instruction

3rd - Business Office

date \_\_\_\_\_ date \_\_\_\_\_ date \_\_\_\_\_  
cc: 1) Personnel Office 2) Business Office-2 3) Building Principal 4) Teacher 5) Transportation

\*Receipts will be necessary to receive reimbursement of expenses. To avoid payment of tax, (not reimbursable) request tax forms the Business Office.

Adoption date: November 19, 2001

## FIELD TRIPS AND EXCURSIONS EXHIBIT

## REQUEST FOR SCHOOL SPONSORED TRIP REQUIRING BOARD APPROVAL

Please complete all information requested and attach supporting back-up information. This form must be submitted to the Office of Staff Services no later than two weeks prior to the Board of Education meeting at which the request will be considered.

1. Staff member(s) requesting the trip: J. Kast, D Perez, K Uerzwecky  
F Musumeci

2. Destination, education purpose of trip, and value to the students: Boston, MA

This trip provides an invaluable experience to our  
5<sup>th</sup> graders to see 1<sup>st</sup> hand where historical events  
took place

3. Which students will participate:

a. Number of students 65

b. Grade levels 5

c. Group(s) \_\_\_\_\_

d. Name (if known) \_\_\_\_\_

4. Method of Participant Selection: all students can attend

5. Dates:

a. Specify day(s) and date(s) June 5 + 6 2025

b. Are these school days? yes

6. Means of Transportation coach bus

Transportation Company Name: Hampton J. Troy

Approximate length of traveling time (one way) 4 hours.



7. Chaperone(s): \_\_\_\_\_

8. Date of last participation for a similar trip: May 30 & 31

9. COST FUNDING SOURCE

|                    | COST   | FUNDING SOURCE                          |
|--------------------|--------|---|
| Transportation     |        | district                                |
| Admission          |        | - students<br>- various fund<br>raisers |
| Food               |        |   |
| Lodging            |        |   |
| Participation Fees |        |   |
| Other              |        |   |
| TOTALS             | \$ 334 |   |

10. Accommodations will be at: Manott Hotel Quincy

11. Arrangements for student(s) who cannot afford to pay: \_\_\_\_\_

Scholarship through fundraising \$

12. Organization sponsoring the program: \_\_\_\_\_

13. Substitutes needed?: YES \_\_\_\_\_ NO  How Many? \_\_\_\_\_

Dates Needed: \_\_\_\_\_

14. Other pertinent information: \_\_\_\_\_

15. Meeting date to be considered by the Board: 3/24

16. Signature of Teacher or Staff member in charge: [Signature]

17. Signature of Principal recommending trip: \_\_\_\_\_

Date: 3/18

Adoption date: November 19, 2001

## FIELD TRIP POLICY GUIDELINES

The Board of Education recognizes that field trips taken for educational purposes are an important part of the school curriculum. It is the goal of the Board that every child will participate in a variety of field trips during his or her years in the Westhampton Beach School System. These trips will augment the curriculum and broaden the educational experience of each participant. In order to assist in the planning of any field trip requiring approval, the Board will either approve or disapprove the request with specific reasons, in a reasonable timeframe.

### Requirements

The Board encourages overnight field trips for educational purposes provided that they are well planned in advance, involving teachers, students and parents. Each trip must be chaperoned consistent with Board Policy, and those parents, teachers, and members of the community who serve in this capacity, should be given a clearly written list of their responsibilities when they are asked to participate. After each overnight trip, all parents, teachers, administrators, and students will be involved in an evaluation including recommendations for the future. The learning experiences gained from each field trip should be integrated meaningfully into the regular program. A signed parental/guardian permission slip will be required for each child participating in a field trip.

### Types of Field Trips

1. Day Trips - Students in grades K-12 will profit from day trips to local sites of interest. Costs of busing will be paid by the school and the participating teachers can recommend the source of admission fees. Such field trips must be recommended by the Building Principal to the Superintendent of Schools for approval.
2. Overnight Trips - Students in grades 5-12 can profit from overnight field trips. For such trips the following rules should be observed:
  - A. The length of overnight field trips shall not ordinarily exceed two (2) school nights.
  - B. Overnight trips should ordinarily return home no less than one week before any exams are to be administered (i.e., New York State Assessments, SAT/ACT, AP exams, etc.).
  - C. Overnight field trips shall ordinarily be planned within the budgetary allotment. Appropriate cost factors shall be 1/3 from the school district, and the remaining 2/3 from the students, parents, and fundraising. However, no child will be refused participation in a field trip due to a lack of financial support. Such cases of financial hardship will be resolved by the Principal. Every child can benefit from actively working with his or her classmates to raise the necessary funds for the trip.
  - D. All overnight field trips shall be planned as early in the school year as possible. These field trips shall ordinarily receive final approval from the Board at least 30 days before the trip is scheduled to leave.
  - E. Overnight field trips will be recommended by the Superintendent to the Board for action.

An overnight field trip request will be evaluated and a decision rendered based upon submission of:

- A. A detailed itinerary of the trip including educational activities, accommodations, and travel arrangements.
- B. A chaperone plan consistent with Board Policy.
- C. A detailed budget including fundraising plan.
- D. Assurance that parents/guardians have been included in the planning and have given written approval for their children's participation. In any case where the parents/guardians will not approve participation, the Board requires a plan for a comparable educational experience at the school building for such students during the duration of the trip.

#### **Other Considerations**

1. As a rule there shall be one chaperone for every 10 students. At least two chaperones are required for any trip (preferably one of each gender if appropriate), unless specifically approved by the Board.
2. Where the district has provided transportation to students enrolled in such district to a school sponsored field trip, extracurricular activity or any other similar event, it shall provide transportation back to either the point of departure or to the appropriate school in the district, unless intervening circumstances make such transportation impractical. In cases where intervening circumstances make transportation of a student back to the point of departure or to the appropriate school in the district impractical, a representative of the school district shall remain with the student until such student's parents or legal guardian has been (a) contacted and informed of the intervening circumstances which make such transportation impractical and (b) such student had been delivered to his or her parent or legal guardian.

Adopted: August 3, 1992

Revision adopted: November 2, 2000

Revision adopted: September 11, 2006

Revision adopted: July 6, 2009

March 4, 2025

Dear Parents,

Our overnight field trip to Boston for Thursday, June 5th and Friday, June 6th, will be here before we know it. We hope your child is looking forward to the trip as much as we are. The cost for this trip is **\$234 per student**. Parent chaperones will be \$334 and announced the week of April 22. The reduced cost for students is due to the fundraising efforts. Please fill out this permission slip and return it by March 12 with the 1st payment.

**PAYMENT SCHEDULE:**

**1<sup>st</sup> payment** of \$ is due by *Wednesday, March 12th*

**2<sup>nd</sup> payment** of \$ is due by *Wednesday, March 26th*

**3rd and Final payment** of \$ *is due by April 9th*

- **Payments will ONLY be accepted** by these 3 dates. Payment in full can be made on any of the 3 dates.
- *Money orders, bank or personal checks* only should be made out to ***WHBES; no cash payments, please.***
- **Chaperones will be notified on April 22 with an additional cost of \$334. Payment will be due immediately.**
- **If you are in need of financial assistance, please contact Ms. Phillips as soon as possible. \*\*\*\* We do not provide assistance for parent chaperones.**

Thank You,  
The Fifth Grade Teachers

\_\_\_\_\_ Yes, I give my permission for \_\_\_\_\_ to attend the fifth graders on an overnight field trip experience in Boston on Thursday, June 5 and Friday, June 6.

\_\_\_\_\_ No, my child is not attending the field trip.

\_\_\_\_\_  
Parent/Guardian's signature

**\*\*\*Motion Sickness? (Please check)** \_\_\_\_\_ YES NO \_\_\_\_\_

IN CASE OF A MEDICAL EMERGENCY, I understand that every effort will be made to contact the parent or guardian of my child. In the event I cannot be reached, I hereby give my permission to the physician selected by the school nurse/teacher/school administrator/chaperone to hospitalize, administer medical assistance to, and to order an injection, anesthesia, or surgery as required, for my child listed below.

Name of child \_\_\_\_\_

\_\_\_\_\_  
Parent/Guardian's signature

\_\_\_\_\_  
Date

4 de marzo de 2025

Queridos Padres,

Nuestra excursión por la noche a Boston para el día jueves, 5 de junio y viernes, 6 de junio estará aquí pronto. Esperamos que su hijo esté emocionado por la excursión como nosotros lo estamos. El costo de la excursión es **\$234 por estudiante**. Los acompañantes de los padres costarán \$334 y se anunciarán la semana del 22 de abril. ¡El costo reducido para los estudiantes se debe a los increíbles esfuerzos de recaudación de fondos! Por favor llenar esta hoja de permiso y retornarlo antes del 12 de marzo con el primer pago

**HORARIO DE PAGO:**

**1<sup>er</sup> pago** de \$ se debe entregar antes del *Miercoles, 12 de marzo*

**2<sup>ndo</sup> pago** de \$ se debe entregar antes del *Miercoles, 26 de marzo*

**3er y Pago Final** de \$ se debe entregar antes del *9 de abril*

- **Los pagos SOLAMENTE serán aceptados** en estas 3 fechas. Los pagos en su totalidad pueden ser entregados en estas 3 fechas.
- *Money order*, cheque de banco o cheque personal deben ser hechos a nombre de **WHBES, no pagos en efectivo por favor.**
- **Chaperones serán notificados el 22 de abril con un costo adicional de \$334** -el pago se debe de inmediato
- **Si necesita asistencia financiera, por favor contactar a la Sra. Phillips lo mas antes posible \*\*\*\* No proporcionamos asistencia para los chaperones que son padres.**

Gracias,

Maestros de Quinto Grado

\_\_\_\_\_ Si, doy permiso a \_\_\_\_\_ para asistir la excursión de quinto grado, un viaje por la noche a Boston el día jueves, 5 de junio y viernes, 6 de junio.

\_\_\_\_\_ No, mi hijo no va a asistir a este viaje

\_\_\_\_\_  
Firma de Padre/Guardián

**\*\*\*¿Le da mareos por movimiento? (Por favor marque) SÍ \_\_\_\_\_ NO \_\_\_\_\_**  
EN CASO DE UNA EMERGENCIA MÉDICA, yo entiendo que cada esfuerzo será hecho para contactar al padre o guardián de mi hijo. En el evento que no pueda ser alcanzado, yo doy el permiso al médico, seleccionado por la escuela/enfermera/maestro/administrador escolar, chaperon para hospitalizar, administrar asistencia medica a, y ordenar una inyección, anestesia o cirugía, como es requerido para mi hijo listado abajo.

Nombre de Niño/a \_\_\_\_\_

\_\_\_\_\_  
Firma de Padre/Guardián

\_\_\_\_\_  
Fecha

# **W**ALKER TOURS

---

Linda Walker Indek, Owner  
17 Adams Road  
Cohasset, MA 02025  
781-383-0961

November 13, 2024

ATTENTION: Jenn Kast, Westhampton Beach Elementary School

REGARDING: Boston Tour

Thank you for selecting Walker Tours for your upcoming tour. The following arrangements have been made for your group's needs:

ARRIVAL: June 5, 2025

DEPARTURE: June 6, 2025

# OF ROOMS: 30

PACKAGE PRICE: Triple: \$347 Quad: \$334

DEPOSIT: \$500 deposit due January 15, 2025. Cancellation by April 21, 2025 with no penalty.  
Rooming list due 31 days out. Five complimentary rooms for teachers.

BILLING: Final payment due 21 days prior to arrival – May 21, 2025.

PACKAGE INCLUDES:

- 1 night accommodation
- 1 full breakfast
- 1 boxed lunch
- Admission to all attractions: Duck Boat ride, Old North Church, Mayflower, Patuxet (Plimoth) Plantation
- Fully guided
- All taxes and gratuities exclusive of the tour guides

\* Suggested guide gratuity is \$5 per person per day



## ***WALKER TOURS***

### Terms and Conditions:

**Room Blocks:** Walker Tours reserves a 30-room block unless more or less are initially required. After we send the rooming list to the reserved accommodations and any unwanted rooms are released, any reservations received after that time will be accepted on a space available basis only and not guaranteed at the group rate.

**Tour Cancellation Policy:** Tour cancellations must be submitted in writing to Walker Tours LLC 45 days or more prior to arrival for full refund. Cancellations occurring between 31 and 45 days prior to arrival may be subject to a \$200.00 administration fee. Cancellations received 30 days or less prior to arrival may be subject to a \$200.00 administration fee and all vendor assessed charges.

**Included gratuities:** Gratuities for meals are priced into the tour package.

**Not included gratuities:** Gratuities for tour guides/drivers and island drivers are NOT INCLUDED in the tour package.

**Baggage:** One article of baggage per person is included. Additional baggage will be charged in accordance with each hotel's policy.

**Subject to change:** Walker Tours reserves the right to substitute hotels of comparable quality and adjust sightseeing schedules as needed.

**Responsibility Clause:** Walker Tours in common with other companies, acts only as an agent in arranging the accommodations, restaurants, attractions, motor coach transportation and sight-seeing reservations, and therefore does not assume responsibility and cannot be liable for delays, theft, accidents, loss, damage or injury to person or property or for any condition beyond its control, or for loss or expense occasioned thereby.

**Arbitration:** Any controversy or claim arising out of or relating to this contract, or the breach thereof, shall be settled by arbitration in accordance with the rules of the American Arbitration Association and judgment upon the award rendered by the arbitrator may be entered in any court having jurisdiction thereof.

Sincerely,

*Linda Indek*

Linda Walker Indek, Owner

APPROVED BY:

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

Please sign and return with deposit in full.

## **Walker Tours**

Boston & Plymouth, MA

Jenn Kast

Westhampton Beach Elementary School

### **Day 1: June 5, 2025**

- 11:00 AM Both guides will meet you in Lexington at the Green. The tour will begin in Lexington, continuing to the Concord Bridge. From there we will proceed to Boston. The students will eat their lunch on the bus.
- 1:00 PM Duck Boat Tour - pickup at Museum of Science
- 2:30 PM Start Freedom Trail Walking Tour:  
USS Constitution; Old North Church (scheduled arrival between 3:30-4:30);  
Paul Revere's House
- 5:30-6:00 PM Arrive in Quincy Market for shopping and dinner on your own
- 7:00 or 7:30 PM Depart Boston for the Quincy Marriott

### **Day 2: June 6, 2025**

- 7:00 AM Breakfast at the hotel
- 8:00 AM Depart the hotel for Plymouth
- 9:00 AM Tour downtown Plymouth including Plymouth Rock, Forefathers Monument,  
Brewster Park, Pilgrim Maiden Statue
- 9:15 AM Mayflower tour
- 10:30 AM Vist to Patuxet Village (Plimoth Plantation)
- 12:00 PM Box lunches will be on the coach and the group departs for NY

# **WESTHAMPTON BEACH SCHOOL DISTRICT PERSONNEL ACTION REPORT**

SCHEDULE - A (Civil Service)

SCHEDULE - B (Co-Curricular Appointments)

**April 7, 2025**

**A - CIVIL SERVICE STAFF**

IN ACCORDANCE WITH THE PROVISIONS OF THE CIVIL SERVICE LAW, THE SUPERINTENDENT RECOMMENDS ACCEPTANCE OF THE FOLLOWING:

1. Resignation/Termination/Leave of Absence/Retirement/Excessed

| <b>NAME</b>      | <b>POSITION</b>     | <b>EFFECTIVE DATE</b> | <b>REASON</b> |
|------------------|---------------------|-----------------------|---------------|
| Elizabeth Howson | Food Service Worker | 4/8/2025              | Termination   |

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Date Submitted to the Board of Education: \_\_\_\_\_

**B - CO-CURRICULAR APPOINTMENTS**

**The Superintendent of Schools Recommends Appointment of the Following  
2024-2025 District-Wide Staff**

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| <b>NAME</b>                  | <b>POSITION</b>                                 | <b>RATE OF PAY</b> |
|------------------------------|---|--------------------|
| Anthony Cappiello            | ES Summer Recreation/Academy Director           | \$6,180            |
| Kimberly Higgins (Mercready) | ES Summer Recreation/Academy Assistant Director | \$3,135            |
| Lisa Menegio                 | HS Science Lab Support                          | \$51.22/hour       |
| Rebecca Sullivan             | HS Science Lab Support                          | \$51.22/hour       |

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Date Submitted to the Board of Education: \_\_\_\_\_

**The Superintendent of Schools Recommends Appointment of the Following  
2025-2026 Coaching Staff**

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| <b>NAME</b> | <b>SCHOOL</b> | <b>SPORT</b>          | <b>SALARY</b> |
|-------------|---------------|-----------------------|---------------|
| John Paga   | High School   | Boys Soccer - Varsity | \$7,508       |

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Date Submitted to the Board of Education: \_\_\_\_\_

**WESTHAMPTON BEACH UNION FREE SCHOOL DISTRICT  
340 MILL ROAD  
WESTHAMPTON BEACH, NY 11978  
631-288-3800**

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Bulletin No. 24/25 – 53

**VACANCIES**

**High School After School Regents Prep Sessions**

Algebra  
Algebra II  
Chemistry  
English  
Geometry  
Global History and Geography  
Living Environment  
Physics  
US History  
World Language

End of April - June 2025  
One hour sessions, two days/week

Compensation at the hourly professional rate of pay (\$51.22/hour)

Please apply immediately to:

Dr. Christopher Herr  
High School Principal  
Westhampton Beach UFSD  
631-288-3800

March 21, 2025

**WESTHAMPTON BEACH UNION FREE SCHOOL DISTRICT  
340 MILL ROAD  
WESTHAMPTON BEACH, NY 11978  
631-288-3800**

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Bulletin No. 24/25 – 54

**VACANCIES**

**High School Living Environment Lab Support**

(1) Living Environment Teacher

(1) ENL Teacher

Three 1-hour sessions (after school)  
Exact date/time to be determined

Compensation at the hourly professional rate of pay (\$51.22/hour)

Please apply immediately to:

Dr. Christopher Herr  
High School Principal  
Westhampton Beach UFSD  
631-288-3800

March 28, 2025



**WESTHAMPTON BEACH UNION FREE SCHOOL DISTRICT  
340 MILL ROAD  
WESTHAMPTON BEACH, NY 11978  
631-288-3800**

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Bulletin No. 24/25 – 55

**ANTICIPATED PROBATIONARY VACANCIES  
2025-2026**

**1.0 FTE Physical Education Teacher**

**1.0 FTE Secondary Social Studies Teacher**

**1.0 FTE Secondary Science Teachers** (multiple positions)  
Multiple certifications preferred

- **Living Environment**
- **Chemistry**
- **Physics**

**1.0 FTE Secondary English Teacher**

**1.0 FTE Special Education Teacher**

**1.0 FTE Music Teacher**

Please apply by April 11, 2025 to:

William Fisher  
Assistant Superintendent for Personnel & Instruction  
Westhampton Beach School District  
631-288-3800

March 28, 2025